OYO STATE GOVERNMENT

SUMMARY OF BUDGET PERFOMANCE JULY 2020-SEPTEMBER 2020 INITIAL BUDGET

ITEMS OF REVENUE	APPROVED ESTIMATE 2019	ACTUAL TILL DATE	BALANCE	% TOTAL ACTUAL OVER APPROVED
REVENUE	**213,788,033,002.97**	**29,076,047,346.11**	**184,711,985,656.86**	**14%**
EXPENDITURE				
1. PERSONNEL	38,451,545,779.00	8,805,081,522.54	29,646,464,256.46	23%
2. OVERHEAD	31,116,310,140.00	3,349,363,443.12	27,766,946,696.88	11%
3. CRFC	40,860,000,000.00	5,452,960,267.48	35,407,039,732.52	50%
4. CAPITAL	103,360,177,083.97	13,774,752,055.35	89,585,425,028.62	13%
	213,788,033,002.97	**31,382,157,288.49**	**182,405,875,714.48**	**15%**