

**2020 TREASURY FIGURE**

<b>CODE</b>	<b>MINISTRIES / DEPARTMENTS/AGENCIES</b>	<b>Personnel Costs</b>	<b>Overhead Cost</b>	<b>CRFC</b>	<b>Total Recurrent</b>	<b>Capital Expenditure</b>	<b>Total Expenditure</b>
0 11100100100	Office of the Executive Governor	440,000,000.00	3,546,380,000.00	8,000,000,000.00	11,986,380,000.00	6,036,585,442.00	18,022,965,442.00
0 23100100100	Rural Electrification Board	23,000,000.00	10,000,000.00	-	33,000,000.00	100,000,000.00	133,000,000.00
0 11101900100	Ministry of Special Duties	42,317,990.00	419,000,000.00	-	461,317,990.00	150,000,000.00	611,317,990.00
0 11103300100	Oyo State Agency for the Control of AIDS	-	71,000,000.00	-	71,000,000.00	212,000,000.00	283,000,000.00
0 11103500100	Local Government Staff Pension Board		-		-		-
0 11100800100	State Emergency Management Authority		30,000,000.00	-	30,000,000.00	200,000,000.00	230,000,000.00
0 11101000100	Bureau of Public Procurement		28,890,000.00		28,890,000.00	250,000,000.00	278,890,000.00
0 11111100100	Bureau of Investment, Promotion /PPP	14,794,808.00	120,000,000.00		134,794,808.00	500,000,000.00	634,794,808.00
0 12300100200	Oyo State Signage and Advertisement Agency	39,000,000.00	30,000,000.00		69,000,000.00	40,000,000.00	109,000,000.00
0 14800100100	OYSIEC	20,000,000.00	200,000,000.00		220,000,000.00	225,000,000.00	445,000,000.00
01100100103	YESSO World-Bank Assisted Programme		5,000,000.00		5,000,000.00	75,004,604.00	80,004,604.00
0 23305100200	Solid minerals	26,000,000.00	10,000,000.00		36,000,000.00	250,000,000.00	286,000,000.00
0 53501500100	Ibadan Urban Flood Management Project				-	8,000,000,000.00	8,000,000,000.00
0 12500100100	Office of the Head of Service	70,000,000.00	200,000,000.00		270,000,000.00	80,000,000.00	350,000,000.00
0 12500500100	Ministry of Establishments and Training	72,000,000.00	192,500,000.00	2,400,000,000.00	2,664,500,000.00	100,000,000.00	2,764,500,000.00
0 12500600100	Simeon Adebo Staff Development Centre		10,000,000.00		10,000,000.00	35,000,000.00	45,000,000.00
0 11200300100	The Legislature	162,500,000.00	1,500,000,000.00		1,662,500,000.00	1,560,000,000.00	3,222,500,000.00

0 11200400100	House of Assembly Service Commission	24,000,000.00	10,000,000.00		34,000,000.00	54,000,000.00	88,000,000.00
0 21500100100	Ministry of Agriculture & Natural Resources	500,000,000.00	40,000,000.00		540,000,000.00	450,000,000.00	990,000,000.00
0 21511200100	Agric Credit Corporation	30,000,000.00	7,000,000.00		37,000,000.00	11,000,000.00	48,000,000.00
0 21510200100	Oyo State Agricultural Development Programme	335,000,000.00	200,000,000.00	-	535,000,000.00	7,665,000,000.00	8,200,000,000.00
0 21500100101	Tree Crops Development Unit	-	5,000,000.00		5,000,000.00	15,000,000.00	20,000,000.00
0 22000100100	Ministry of Finance	83,000,000.00	3,370,000,000.00	16,130,000,000.00	19,583,000,000.00	4,056,000,000.00	23,639,000,000.00
0 22000300100	Ministry of Budget & Economic Planning	55,000,000.00	100,400,000.00	-	155,400,000.00	270,800,000.00	426,200,000.00
0 22000700100	Office of Accountant - General	105,000,000.00	65,000,000.00	-	170,000,000.00	60,000,000.00	230,000,000.00
0 11103500100	Oyo State Pension's Board	22,000,000.00	6,000,000.00	14,000,000,000.00	14,028,000,000.00	8,300,000.00	14,036,300,000.00
022001400100	Special Grade	1,125,000,000.00			1,125,000,000.00		1,125,000,000.00
0 22000800100	Oyo State Internal Revenue	100,000,000.00	200,000,000.00	-	300,000,000.00	250,000,000.00	550,000,000.00
0 23800400100	Bureau of Statistics	61,000,000.00	10,000,000.00	-	71,000,000.00	100,000,000.00	171,000,000.00
	Technical University					10,000,000.00	10,000,000.00
0 51700100100	Ministry of Education, Science and Technology	850,000,000.00	325,000,000.00	-	1,175,000,000.00	3,500,000,000.00	4,675,000,000.00
0 51705400200	Teaching Service Commission	38,000,000.00	1,262,500,000.00		1,300,500,000.00	45,500,000.00	1,346,000,000.00
0 51700800100	Oyo State Library Board	55,900,000.00	65,000,000.00		120,900,000.00	45,000,000.00	165,900,000.00
0 51701800100	The Polytechnic, Ibadan		3,119,011,086.00		3,119,011,086.00	120,000,000.00	3,239,011,086.00
0 51701900100	Emmanuel Alayande College of Education,Oyo		3,210,000,000.00		3,210,000,000.00	120,000,000.00	3,330,000,000.00
0 51702100100	Ladoke Akintola University of Technology,Ogbomoso		1,978,466,218.00		1,978,466,218.00	120,000,000.00	2,098,466,218.00

0 51700300100	State Universal Basic Education Board	105,000,000.00	830,000,000.00		935,000,000.00	6,079,000,000.00	7,014,000,000.00
0 51705500100	Board for Technical and Vocational Education	125,000,000.00	15,000,000.00		140,000,000.00	225,500,000.00	365,500,000.00
014900100100	Public Corporations' Commission	27,000,000.00	12,500,000.00		39,500,000.00	10,000,000.00	49,500,000.00
0 51705400300	Teacher's salary	18,700,000,000.00	850,000,000.00		19,550,000,000.00	-	19,550,000,000.00
0 51701900200	Oyo State College of Agriculture and Technology, Igboora		1,257,737,922.00		1,257,737,922.00	120,000,000.00	1,377,737,922.00
0 51700100200	Agency for Adult and Non-formal Education	30,400,000.00	28,700,000.00		59,100,000.00	23,500,000.00	82,600,000.00

CODE	MINISTRIES / DEPARTMENTS/AGENCIES	Personnel Costs	Overhead Cost	CRFC	Total Recurrent	Capital Expenditure	Total Expenditure
0 51705600100	Oyo State Scholarship Board		250,000,000.00		250,000,000.00	1,500,000.00	251,500,000.00
0 51701800200	Oke-Ogun Polytechnic, Saki		984,087,886.00		984,087,886.00	120,000,000.00	1,104,087,886.00
0 51701800300	Ibarapa Polytechnic, Eruwa		815,000,000.00		815,000,000.00	120,000,000.00	935,000,000.00
0 51701900300	Oyo State College of Education, Lanlate		995,000,000.00		995,000,000.00	120,000,000.00	1,115,000,000.00
0 22200100100	Ministry of Trade, Industry, Investment and Coop.	138,500,000.00	75,175,000.00		213,675,000.00	200,000,000.00	413,675,000.00
0 52100100100B	Oyo State Primary Health Care Development Agency	80,000,000.00	15,000,000.00		95,000,000.00	650,000,000.00	745,000,000.00
0 52100100100C	Oyo State Health Insurance Agency	30,000,000.00	30,000,000.00		60,000,000.00	65,000,000.00	125,000,000.00

0 52100100100	Ministry of Health	331,000,000.00	65,000,000.00		396,000,000.00	1,565,000,000.00	1,961,000,000.00
0 52110200100	Hospitals Management Board	5,500,000,000.00	100,000,000.00		5,600,000,000.00	100,000,000.00	5,700,000,000.00
0 52102600100	Lautech Teaching Hospital, Ogbomoso	1,714,088,941.00			1,714,088,941.00		1,714,088,941.00
0 52110400100	Oyo State College of Nursing and Midwifery	140,000,000.00	105,000,000.00		245,000,000.00	100,000,000.00	345,000,000.00
0 52110600100	College of Health Science and Technology, Eleyele, Ibadan	110,000,000.00	40,000,000.00		150,000,000.00	75,000,000.00	225,000,000.00
0 12300100100	Ministry of Information ,Culture and Tourism	130,820,720.00	80,000,000.00		210,820,720.00	140,000,000.00	350,820,720.00
0 23600400100	Council for Arts and Culture	59,000,000.00	20,000,000.00		79,000,000.00	50,000,000.00	129,000,000.00
0 23605200100	Oyo State Tourism Board	-	25,000,000.00		25,000,000.00	100,000,000.00	125,000,000.00
0 12300400100	Broadcasting Corporation of Oyo State	400,000,000.00			400,000,000.00	300,000,000.00	700,000,000.00
0 12301300100	Government Printing Press	14,000,000.00	10,000,000.00		24,000,000.00	168,000,000.00	192,000,000.00
0 32600100100	Ministry of Justice	225,000,000.00	350,000,000.00		575,000,000.00	200,000,000.00	775,000,000.00
0 51400100100	Ministry of Women Affairs and Social Inclusion	141,000,000.00	272,000,000.00		413,000,000.00	105,500,000.00	518,500,000.00
0 23400100100	Ministry of Public Works, Infrastructure and Transport	476,000,000.00	450,000,000.00	-	926,000,000.00	44,000,000,000.00	44,926,000,000.00
0 23400300100	Ministry of Energy & Mineral Resources	25,000,000.00	50,000,000.00		75,000,000.00	250,000,000.00	325,000,000.00
0 23400400100	Oyo State Road Maintenance Agency		7,500,000.00		7,500,000.00	5,000,000,000.00	5,007,500,000.00
0 22905400100	Oyo State Drivers' Institute				-		-
0 22905500100	Traffic Management Authority		50,000,000.00		50,000,000.00	350,000,000.00	400,000,000.00
0 26000100100	Ministry of Lands ,Housing & Urban Development	491,963,213.00	200,000,000.00		691,963,213.00	1,405,000,000.00	2,096,963,213.00
0 25301000100	Oyo State Housing Corporation	180,000,000.00	45,000,000.00		225,000,000.00	100,000,000.00	325,000,000.00

0 23400200100	Office of the Surveyor- General	45,000,000.00	20,000,000.00		65,000,000.00	100,000,000.00	165,000,000.00
0 14000100100	Office of the Auditor - General for State	152,000,000.00	50,000,000.00		202,000,000.00	50,000,000.00	252,000,000.00
0 14000100200	Office of the Auditor - General for Local Govt	87,000,000.00	11,000,000.00		98,000,000.00	37,000,000.00	135,000,000.00
0 14700100100	Civil Service Commission	40,000,000.00	80,000,000.00		120,000,000.00	25,000,000.00	145,000,000.00
0 14700200100	Local Government Service Commission				-		-
0 32605100100	The Judiciary	1,800,000,000.00			1,800,000,000.00		1,800,000,000.00
0 31801100100	Judicial Service Commission	83,349,048.00	10,000,000.00	330,000,000.00	423,349,048.00	250,000,000.00	673,349,048.00
0 55100100100	Ministry of Local Government and Chieftaincy matters	160,000,000.00	35,000,000.00		195,000,000.00	15,000,000.00	210,000,000.00
0 53500100100	Ministry of Environment and Natural Resources	485,000,000.00	500,000,000.00		985,000,000.00	300,000,000.00	1,285,000,000.00
0 25210200100	Water Corporation of Oyo State	485,000,000.00	200,000,000.00		685,000,000.00	1,750,000,000.00	2,435,000,000.00
0 25210300100	Rural Water and Sanitation Agency		2,000,000.00		2,000,000.00	138,000,000.00	140,000,000.00
0 51300100100	Ministry of Youth & Sports	44,000,000.00	135,300,000.00		179,300,000.00	111,500,000.00	290,800,000.00
0 51305100100	Agency for Youth Development	45,000,000.00	37,000,000.00		82,000,000.00	250,000,000.00	332,000,000.00
0 51300100200	Shooting Stars Sports Club	137,000,000.00	103,000,000.00		240,000,000.00	35,000,000.00	275,000,000.00
0 53905100100	Oyo State Sports Council	320,000,000.00	85,000,000.00		405,000,000.00	110,000,000.00	515,000,000.00
0 51300100300	Crown Football Club, Ogbomoso	60,000,000.00	70,000,000.00		130,000,000.00	19,000,000.00	149,000,000.00
0 32600100100B	Customary Court of Appeal	300,000,000.00	75,000,000.00		375,000,000.00	40,000,000.00	415,000,000.00
0 32605100100B	Multi Door Court House		2,500,000.00		2,500,000.00	5,000,000.00	7,500,000.00
	Solid Waste Management Authority		300,000,000.00		300,000,000.00	450,000,000.00	750,000,000.00

	<b>TOTAL</b>	<b>37,710,634,720.00</b>	<b>30,089,648,112.00</b>	<b>40,860,000,000.00</b>	<b>108,660,282,832.00</b>	<b>100,142,690,046.00</b>	<b>208,802,972,878.00</b>
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