

2020 REVIEWED EXPENDITURE FIGURE

CODE	MINISTRIES / DEPARTMENTS/AGENCIES	Personnel Costs	Overhead Cost	CRFC	Total Recurrent	Capital Expenditure	Total Expenditure
0 11100100100	Office of the Executive Governor	425,613,412.00	2,503,363,682.00	8,500,000,000.00	11,428,977,094.00	6,317,835,442.00	17,746,812,536.00
0 23100100100	Rural Electrification Board	19,886,638.00	10,000,000.00	-	29,886,638.00	170,000,000.00	199,886,638.00
0 11101900100	Ministry of Special Duties	22,251,166.00	300,000,000.00	-	322,251,166.00	75,000,000.00	397,251,166.00
0 11103300100	Oyo State Agency for the Control of AIDS	-	33,040,000.00	-	33,040,000.00	50,000,000.00	83,040,000.00
0 11100800100	State Emergency Management Authority	-	15,075,000.00	-	15,075,000.00	124,662,450.00	139,737,450.00
0 11101000100	Bureau of Public Procurement	-	160,000,000.00		160,000,000.00	30,000,000.00	190,000,000.00
0 11111100100	Bureau of Investment, Promotion /PPP	16,482,775.00	70,000,000.00		86,482,775.00	300,000,000.00	386,482,775.00
0 12300100200	Oyo State Signage and Advertisement Agency	41,863,946.00	20,000,000.00		61,863,946.00	45,500,000.00	107,363,946.00
0 14800100100	OYSIEC	16,319,093.00	120,000,000.00		136,319,093.00	146,250,000.00	282,569,093.00
011100100103	YESSO World-Bank Assisted Programme	-	5,000,000.00		5,000,000.00	48,000,000.00	53,000,000.00
0 23305100200	Solid minerals	30,907,183.00	20,000,000.00		50,907,183.00	162,000,000.00	212,907,183.00
0 53501500100	Ibadan Urban Flood Management Project	-			-	-	-
0 12500100100	Office of the Head of Service	50,667,083.00	150,000,000.00		200,667,083.00	60,000,000.00	260,667,083.00
0 12500500100	Ministry of Establishments and Training	87,572,614.00	142,500,000.00	2,400,000,000.00	2,630,072,614.00	65,000,000.00	2,695,072,614.00
0 12500600100	Simeon Adebo Staff Development Centre	-	10,000,000.00		10,000,000.00	20,000,000.00	30,000,000.00
0 11200300100	The Legislature	170,165,531.00	1,500,000,000.00		1,670,165,531.00	1,805,000,000.00	3,475,165,531.00
0 11200400100	House of Assembly Service Commission	24,123,002.00	32,515,000.00		56,638,002.00	75,000,000.00	131,638,002.00

0 21500100100	Ministry of Agriculture & Natural Resources	597,873,435.00	25,000,000.00		622,873,435.00	500,000,000.00	1,122,873,435.00
0 21511200100	Agric Credit Corporation	36,449,375.00	18,000,000.00		54,449,375.00	11,000,000.00	65,449,375.00
0 21510200100	Oyo State Agricultural Development Programme	319,535,695.00	130,000,000.00	-	449,535,695.00	3,665,000,000.00	4,114,535,695.00
0 21500100101	Tree Crops Development Unit	-	5,000,000.00		5,000,000.00	10,000,000.00	15,000,000.00
0 22000100100	Ministry of Finance	83,000,000.00	7,070,000,000.00	13,600,000,000.00	20,753,000,000.00	1,647,605,718.00	22,400,605,718.00
0 22000300100	Ministry of Budget & Economic Planning	51,870,951.00	70,400,000.00	-	122,270,951.00	380,800,000.00	503,070,951.00
0 22000700100	Office of Accountant - General	110,225,413.00	45,000,000.00	-	155,225,413.00	40,000,000.00	195,225,413.00
0 11103500100	Oyo State Pension's Board	21,875,563.00	6,000,000.00	11,507,984,916.46	11,535,860,479.46	8,300,000.00	11,544,160,479.46
022001400100	Special Grade	1,615,000,000.00			1,615,000,000.00		1,615,000,000.00
0 22000800100	Oyo State Internal Revenue	101,426,236.00	130,000,000.00	-	231,426,236.00	70,000,000.00	301,426,236.00
0 23800400100	Bureau of Statistics	52,912,862.00	7,000,000.00	-	59,912,862.00	70,000,000.00	129,912,862.00
0 51700100100	Ministry of Education, Science and Technology	724,436,618.00	230,000,000.00	-	954,436,618.00	2,275,000,000.00	3,229,436,618.00
0 51705400200	Teaching Service Commission	43,721,793.00	950,000,000.00		993,721,793.00	42,500,000.00	1,036,221,793.00
0 51700800100	Oyo State Library Board	60,166,751.00	10,000,000.00		70,166,751.00	61,750,000.00	131,916,751.00
0 51701800100	The Polytechnic, Ibadan	3,119,011,086.00	-		3,119,011,086.00	220,000,000.00	3,339,011,086.00
0 51701900100	Emmanuel Alayande College of Education, Oyo	3,057,429,430.00	-		3,057,429,430.00	120,000,000.00	3,177,429,430.00
0 51702100100	Ladoke Akintola University of Technology, Ogbomoso	3,958,932,436.00	-		3,958,932,436.00	100,000,000.00	4,058,932,436.00
0 51702200100	Technical University	-				20,000,000.00	20,000,000.00
0 51700300100	State Universal Basic Education Board	111,632,498.00	500,000,000.00		611,632,498.00	3,179,000,000.00	3,790,632,498.00

0 51705500100	Board for Technical and Vocational Education	155,240,090.00	11,000,000.00		166,240,090.00	145,000,000.00	311,240,090.00
014900100100	Public Corporations' Commission	21,675,941.00	7,000,000.00		28,675,941.00	10,000,000.00	38,675,941.00
0 51705400300	Teacher's salary	19,835,142,101.00	600,000,000.00		20,435,142,101.00	-	20,435,142,101.00
0 51701900200	Oyo State College of Agriculture and Technology, Igboora	1,257,737,972.00	-		1,257,737,972.00	70,000,000.00	1,327,737,972.00
0 51700100200	Agency for Adult and Non-formal Education	22,088,853.00	20,000,000.00		42,088,853.00	15,000,000.00	57,088,853.00
0 51705600100	Oyo State Scholarship Board	-	170,000,000.00		170,000,000.00	1,500,000.00	171,500,000.00
0 51701800200	Oke-Ogun Polytechnic, Saki	978,087,886.00	-		978,087,886.00	70,000,000.00	1,048,087,886.00
0 51701800300	Ibarapa Polytechnic, Eruwa	814,907,071.00	-		814,907,071.00	70,000,000.00	884,907,071.00
0 51701900300	Oyo State College of Education, Lanlate	994,992,267.00	-		994,992,267.00	70,000,000.00	1,064,992,267.00
0 22200100100	Ministry of Trade, Industry, Investment and Coop.	122,522,580.00	50,000,000.00		172,522,580.00	120,000,000.00	292,522,580.00
52100100100	Ministry of Health	301,730,381.00	59,225,000.00		360,955,381.00	3,517,250,000.00	3,878,205,381.00
0 52110200100	Hospitals Management Board	5,730,866,014.00	70,000,000.00		5,800,866,014.00	70,000,000.00	5,870,866,014.00
0 52100100100B	Oyo State Primary Health Care Development Agency	72,336,558.00	11,000,000.00		83,336,558.00	422,000,000.00	505,336,558.00
0 52100100100C	Oyo State Health Insurance Agency	24,705,261.00	20,000,000.00		44,705,261.00	42,000,000.00	86,705,261.00
0 52102600100	Lautech Teaching Hospital, Ogbomosho	2,200,000,000.00			2,200,000,000.00	165,000,000.00	2,365,000,000.00
0 52110400100	Oyo State College of Nursing and Midwifery	134,884,358.00	70,000,000.00		204,884,358.00	65,000,000.00	269,884,358.00
0 52110600100	College of Health Science and Technology, Eleyele, Ibadan	94,625,314.00	27,000,000.00		121,625,314.00	50,000,000.00	171,625,314.00

0 12300100100	Ministry of Information ,Culture and Mass Mobilization	101,874,802.00	50,000,000.00		151,874,802.00	90,000,000.00	241,874,802.00
0 23600400100	Council for Arts and Culture	56,547,671.00	13,000,000.00		69,547,671.00	47,000,000.00	116,547,671.00
0 23605200100	Oyo State Tourism Board	-	18,000,000.00		18,000,000.00	50,000,000.00	68,000,000.00
0 12300400100	Broadcasting Corporation of Oyo State	398,333,608.00			398,333,608.00	210,000,000.00	608,333,608.00
0 12301300100	Government Printing Press	14,877,659.00	6,000,000.00		20,877,659.00	88,000,000.00	108,877,659.00
0 32600100100	Ministry of Justice	183,928,232.00	350,000,000.00		533,928,232.00	130,000,000.00	663,928,232.00
0 51400100100	Ministry of Women Affairs and Social Inclusion	144,498,813.00	210,000,000.00		354,498,813.00	70,000,000.00	424,498,813.00
0 23400100100	Ministry of Public Works, Infrastructure and Transport	506,494,361.00	450,500,000.00	-	956,994,361.00	29,270,000,000.00	30,226,994,361.00
0 23400300100	Ministry of Energy & Mineral Resources	15,809,214.00	35,000,000.00		50,809,214.00	230,000,000.00	280,809,214.00
0 23400400100	Oyo State Road Maintenance Agency	-	5,000,000.00		5,000,000.00	3,000,000,000.00	3,005,000,000.00
0 22905500100	Traffic Management Authority	151,083,339.00	65,000,000.00		216,083,339.00	210,000,000.00	426,083,339.00
0 26000100100	Ministry of Lands ,Housing & Urban Development	470,167,446.00	130,000,000.00		600,167,446.00	1,000,000,000.00	1,600,167,446.00
0 25301000100	Oyo State Housing Corporation	245,000,000.00	30,000,000.00		275,000,000.00	1,165,000,000.00	1,440,000,000.00
0 23400200100	Office of the Surveyor-General	38,287,717.00	13,000,000.00		51,287,717.00	70,000,000.00	121,287,717.00
0 14000100100	Office of the Auditor - General for State	147,931,095.00	33,000,000.00		180,931,095.00	30,000,000.00	210,931,095.00
0 14000100200	Office of the Auditor - General for Local Govt	92,633,353.00	7,000,000.00		99,633,353.00	25,000,000.00	124,633,353.00
0 14700100100	Civil Service Commission	32,170,326.00	50,000,000.00		82,170,326.00	20,000,000.00	102,170,326.00
0 32605100100	The Judiciary	2,336,250,000.00			2,336,250,000.00		2,336,250,000.00

0 31801100100	Judicial Service Commission	90,060,998.00	7,000,000.00	330,000,000.00	427,060,998.00	162,500,000.00	589,560,998.00
0 55100100100	Ministry of Local Government and Chieftaincy matters	150,668,083.00	22,000,000.00		172,668,083.00	16,400,000.00	189,068,083.00
0 53500100100	Ministry of Environment and Natural Resources	204,812,016.00	350,000,000.00		554,812,016.00	200,000,000.00	754,812,016.00
0 53500200100	Solid Waste Management Authority	-	200,000,000.00		200,000,000.00	290,000,000.00	490,000,000.00
0 25210200100	Water Corporation of Oyo State	480,000,000.00	120,000,000.00		600,000,000.00	1,500,000,000.00	2,100,000,000.00
0 25210300100	Rural Water and Sanitation Agency	-	1,000,000.00		1,000,000.00	120,000,000.00	121,000,000.00
0 51300100100	Ministry of Youth & Sports	40,041,556.00	85,300,000.00		125,341,556.00	70,500,000.00	195,841,556.00
0 51305100100	Agency for Youth Development	38,011,254.00	24,000,000.00		62,011,254.00	100,000,000.00	162,011,254.00
0 51300100200	Shooting Stars Sports Club	143,850,000.00	103,000,000.00		246,850,000.00	45,000,000.00	291,850,000.00
0 53905100100	Oyo State Sports Council	309,469,258.00	60,000,000.00		369,469,258.00	80,000,000.00	449,469,258.00
0 51300100300	Crown Football Club, Ogbomoso	78,750,000.00	45,000,000.00		123,750,000.00	20,000,000.00	143,750,000.00
0 32600100100B	Customary Court of Appeal	393,750,000.00	80,000,000.00		473,750,000.00	50,000,000.00	523,750,000.00
0 32605100100C	Multi Door Court House	-	3,000,000.00		3,000,000.00	5,000,000.00	8,000,000.00
	TOTAL	54,598,196,033.00	17,968,918,682.00	36,337,984,916.46	108,905,099,631.46	65,182,353,610.00	174,087,453,241.46