

OYO STATE APPROVED 2020 ESTIMATES

REVENUE

Agency Code	Economic Code	DETAILS OF REVENUE	Approved Estimates	Reviewed Estimates
			2020	2020
			N	N
		HEAD 110101 GOVERNMENT SHARE OF FAAC		
220007001		OFFICE OF THE ACCOUNTANT-GENERAL		
	11010101	Statutory Allocations	55,000,000,000.00	29,631,071,762.00
	11010102	FAAC Direct Allocation		
		HEAD 110102 GOVERNMENT SHARE OF VAT		
220007001		OFFICE OF THE ACCOUNTANT-GENERAL		
	11010201	Value Added Tax	20,000,000,000.00	27,640,511,000.46
		HEAD 110103 GOVERNMENT SHARE OF EXCESS CRUDE ACCOUNT		
220007001		OFFICE OF THE ACCOUNTANT-GENERAL		
	11010303	Excess Crude Oil	1,000,000,000.00	1,000,000,000.00

**OYO STATE APPROVED 2020 ESTIMATES
REVENUE**

HEAD 120101:TAXES GENERAL

Agency Code	Economic Code	DETAILS OF REVENUE	Approved Estimates	Reviewed Estimates
			2020	2020
			N	N
0 215001001		MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT		
	12010102	Cattle/ sheep & Goat Tax		
		(i) Cattle (Consultant)		
		(ii) Sheep and goat and Pigs		
		(iii) Poultry Movement		
		Fisheries		
	12010107	(a) Fresh fish	318,800,000.00	250,000,000.00
		(b) Frozen Fish		
		(c) Fish Seeds (fingerlings etc)		
		Poultry and Fish		
		Produce Sales Tax on Cocoa, PK, Cashew		
		Cashew	5,000,000.00	5,000,000.00
	12020447	Produce Dev. Levy on Cocoa and Cashew		
	12020447	Haulage on charcoal & other forest production in Transsit	2,000,000.00	2,000,000.00
		TOTAL	325,800,000.00	257,000,000.00

0 220008001		OYO STATE INTERNAL REVENUE		
	12010101	Pay As You Earn	23,072,137,330.55	14,961,296,058.86
	12010104	Capital Gains Tax	141,839,913.14	91,983,183.67
	12010105	Withholding Taxes	3,845,356,221.73	2,493,713,509.79
	12010106	Tax Audit	1,252,151,022.18	812,019,937.88
	12010107	Direct Assessment (Informal sector)	4,614,427,466.10	2,992,456,211.77
	12010107	Direct Assessment	2,307,213,733.04	1,496,228,105.88
	12010108	Pools Betting / Casino/ Lotto Tax	114,577,004.05	74,303,187.13
	12010101	Pay As You Earn (SPECIAL)		9,850,000,000.00
		TOTAL	35,347,702,690.79	32,772,000,194.98
		TOTAL 120101		
			35,347,702,690.79	32,772,000,194.98

**OYO STATE APPROVED 2020 ESTIMATES
REVENUE**

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HEAD 120201:LICENCES GENERAL

Agency	Economic	DETAILS OF REVENUE	Approved	Reviewed
Code	Code		Estimates	Estimates
			2020	2020
			N	N
0 234001001		MINISTRY OF PUBLIC WORKS AND TRANSPORT		
	12020151	Right's of way (HW)	3,000,000.00	3,000,000.00
	12020144	Fee for Heavy vehicle permit	5,000,000.00	3,000,000.00
	12020152	Registration of Private Driving Schl.	3,200,000.00	1,200,000.00
	12020152	Hire of Plant/Vehicles	-	-

	12020152	Motor-Cycle permit (Okada)	2,600,000.00	2,600,000.00
		TOTAL	13,800,000.00	9,800,000.00
0 517001001		MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY		
	12020135	Private School Licence	350,000,000.00	200,000,000.00
0 513051001		AGENCY FOR YOUTH DEVELOPMENT		
	12020109	Registration of voluntary youth organizations	350,000.00	390,000.00
		TOTAL	350,000.00	390,000.00
0 222001001		MINISTRY OF TRADE, INDUSTRY AND COOPERATIVES		
	12020148	Registration of business premises	100,000,000.00	74,300,000.00
	12020156	Registration of coop. Societies union	4,000,000.00	4,000,000.00
	12020157	Other Registration	2,500,000.00	2,500,000.00
		TOTAL	106,500,000.00	80,800,000.00
0 521001001		MINISTRY OF HEALTH		
	12020134	Patent ,Medicine & Drug Stores	2,000,000.00	2,000,000.00

	12020419	Accreditation Fees	27,000,000.00	10,000,000.00
	12020157	Other Registration (PPP)	30,000,000.00	13,050,000.00
	12020419	Inspection Fees	5,000,000.00	5,000,000.00
		TOTAL	64,000,000.00	30,050,000.00
0 215001001		MINISTRY OF AGRICULTURE AND NATRAL RESOURCES		
		Fishing Licence & Renewal :		
	12020150	(i) Fish Licenses		
	12020150	(iii) Sport Fishing licenses		
	12020150	Marking Instruments (App. Reg./ Renewal		
	12020150	(i) Marking Instruments (Appl.)		
	12020150	(ii) Marking Instruments (Reg.)		
	12020150	(iii) Marking Instruments (Ren.)		
	12020150	(iv) Saw mill (Application)		
	12020150	(V) Saw mill (Registration)		
	12020150	(vi) Saw mill (Renewal)		
	12020449	Meat Inspection (Ministry).		
	12020449	(i) Cattle, Sheep, (ii) Goat & Pig of fitness,Dressed Chicken	5,300,000.00	4,000,000.00
	12020449	Food Canteens/Cafetarial (cattle & sheep , goat & pig)		
	12020157	Movement Permit (Cattle,		
		Sheep, Goat and Pig	2,000,000.00	2,000,000.00
	12020449	Meat Inspection (Ministry)		3,000,000.00
	12020150	Circular saw/planning machine		
	12020150	Adm. Charges on private plantation		
		TOTAL	7,300,000.00	9,000,000.00

OYO STATE APPROVED 2020 ESTIMATES
REVENUE
HEAD 120201:LICENCES GENERAL

Agency	Economic	DETAILS OF REVENUE	Approved	Reviewed
Code	Code		Estimates	Estimates
			2020	2020
			N	N
0 535001001		MINISTRY OF ENVIRONMENT AND WATER RESOURCES		
	12020128	Licenses and permits from boreholes drilling and		
		other Commercial Water Abstractions across the State	5,000,000.00	7,000,000.00
	12020157	Registration Of Environmental Consultant/Contractors	6,000,000.00	2,000,000.00
	12020157	Fees/ permit on Privately owned Water bodies like		
		small dams and routine safe guard inspection		
	12020157	Licenses/Registration of Fisher men/horticulture in Government		
		dams, (Stocking and rearing of fish in dam reservoirs)		
		TOTAL	11,000,000.00	9,000,000.00

		OYO STATE SOLID WASTE MANAGEMENT AUTHORITY		
	4080030	Contribution from 33LGAs	198,000,000.00	119,000,000.00
	402/176	Fines & Fees	10,000,000.00	6,000,000.00
	402/177	Regisration & Renewal Contractor	20,000,000.00	12,000,000.00
	402/178	Dumping	50,000,000.00	30,000,000.00
	402/180	Enviromental charges	50,000,000.00	30,000,000.00
	404/144	Tender Fees	5,000,000.00	3,000,000.00
		TOTAL	333,000,000.00	200,000,000.00
0 260001001		MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT		
	12020157	Other Registrations	-	-
	12020147	Fencing Permit	-	-
		MINISTRY OF AGRICULTURE AND NATURAL RESOURCES		
	12020157	(i) Registration of private Vet. Clinical/Premises:	2,500,000.00	1,750,000.00
	12020158	(ii) Renewal of private Veterinary clinic/premises	500,000.00	250,000.00
	12020157	Produce Merch. Reg.Fees,		
	12020157	(i) New Registration	1,000,000.00	500,000.00
	12020157	(ii) Renewal fees	2,000,000.00	1,000,000.00
	12020139	Produce Store and Store Keeper licence		
	12020139	(i)Registration fee	1,000,000.00	500,000.00
	12020139	(ii) Renewal	2,000,000.00	1,000,000.00
	12020157	Registration of Store Handling Animal Bye product	250,000.00	250,000.00
	12020157	Registration of Hatcheries	300,000.00	300,000.00
	12020157	Renewal of Hatcheries Registration		

	12020140	Commercial feedmills (Registration and Renewal)	500,000.00	250,000.00
	12020150	Registration of cattle, sheep & goat dealers	200,000.00	100,000.00
	12020157	Registration of poultry houses	50,000.00	50,000.00
	12020150	Regisration of fish mongers		
	12020150	Regisration of Fish hatcheries		
	12020150	Regisration of cold room large scale and small scale		
	12020150	Sales of Regisration form		
	12020150	Renewal of private fish farm		
		TOTAL	10,300,000.00	5,950,000.00

**OYO STATE APPROVED 2020 ESTIMATES
REVENUE
HEAD 120201:LICENCES GENERAL**

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Agency Code	Economic Code	DETAILS OF REVENUE	Approved Estimates	Reviewed Estimates
			2020	2020
			N	N
236052001		OYO STATE TOURISM BOARD		
	12020137	Registration of hotels/Rest house		
		/Fast foods/Night club etc	70,000,000.00	38,875,000.00
	12020157	Other Registration	5,000,000.00	5,000,000.00
		MINISTRY OF WOMEN AFFAIRS AND SOCIAL INCLUSION		

0 220008001	12020157	Other Registration	5,650,000.00	-
		OYO STATE INTERNAL REVENUE		
	12020129	Pools Betting & Casino Licences / Gaming	266,188,999.33	172,623,566.05
	12020132	Motor Vehicle Licences	276,049,670.64	179,018,211.41
	12020132	Motor Dealers' Licences	881,314.65	571,532.55
	12020133	Drivers Licences	106,690,978.44	69,189,099.52
	12020138	Hackney Permit	45,627,585.19	29,589,489.00
	12020154	Vehicle Registration	105,832,178.16	68,632,167.54
	12020155	Learner's Permit	10,651,796.73	6,907,690.18
		TOTAL	811,922,523.14	526,531,756.25
		TOTAL 120201	1,445,172,523.14	910,396,756.25

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**OYO STATE APPROVED 2020 ESTIMATES
REVENUE
HEAD 120204: FEES GENERAL**

Agency	Economic	DETAILS OF REVENUE	Approved	Reviewed
Code	Code		Estimates	Estimates
			2020	2020
			N	N
0 535001001		MINISTRY OF PUBLIC WORKS, INFRASTRUCTURE AND TRANSPORT		

	12020483	Fees for Testing Materials and Site Investigation	30,000,000.00	5,000,000.00
	12020450	Inspection of Private Nur/Pry School/Hospital	5,500,000.00	2,500,000.00
	12020450	Inspection of New Site of Petrol Station	10,000,000.00	5,000,000.00
	12020449	Fees for Road Worthiness Inspection	10,000,000.00	2,000,000.00
	12020480	Renewal of Fire Safety Certificates	18,000,000.00	10,000,000.00
	12020450	Inspection of Bank, Hotels, Restuarants,		
		Petrol Station, Private Hospital for Fire Safety	7,500,000.00	2,500,000.00
	12020450	Accident Vehicle Inspetion Fees	5,000,000.00	2,000,000.00
	12020482	Impounded / Towed Vehicle fees	115,000,000.00	100,000,000.00
	12020480	Renewal of Private Driving Schl.	2,500,000.00	2,500,000.00
	12020428	Training in Fire Fighting Course	1,000,000.00	1,000,000.00
	12020428	Fire Safety Notice	-	-
	12020438	Plan Approval of Private / High Rise Building in Public Use.	7,500,000.00	1,500,000.00
0 231001001				
		TOTAL	212,000,000.00	134,000,000.00
		RURAL ELECTRIFICATION BOARD		
	12020417	Registration Fee for Contractors		
	12020478	Renewal Fee		
	12020426	Tender fees		
0 326001001				
		TOTAL	-	-
		MINISTRY OF JUSTICE		
	12020485	Justice of peace	4,000,000.00	2,340,000.00
	12020487	Renewal of justice of peace		
	12020453	Administrative Fees/ Charges	80,000,000.00	46,800,000.00
	12020466	Charges on contract agreement/filling fees	550,000,000.00	321,750,000.00

0 326001001B	12020401	Court Fees	1,000,000.00	585,000.00
	14070103	Miscellaneous		
		TOTAL	635,000,000.00	371,475,000.00
0 517001001		CUSTOMARY COURT OF APPEAL		
	12020426	Fees For Filling Appeal Cases	10,000,000.00	7,000,000.00
	12020486	Probate Fees	35,000,000.00	20,000,000.00
3265100100		HIGH COURT OF JUSTICE		
	12020426	Fees for Summon	70,000,000.00	35,000,000.00
	12020501	Fine from Law Court	25,000,000.00	12,250,000.00
	12020505	Fine from Mobile Court	9,500,000.00	4,875,000.00
	12020486	Probate Fees Customary Court Fines	120,000,000.00	60,000,000.00
	12020601	Sales of Law Report	500,000.00	500,000.00
		TOTAL	225,000,000.00	112,625,000.00
		MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY		
	12020427	Tender Fees		
	12020451	School/Tution/Examination Fees	120,000,000.00	50,000,000.00
	12020458	Form Fees		
	12020478	Renewal Fees		
	12020478	Evaluation of Certificates/Testimonials		
0 517054002				
		TOTAL	120,000,000.00	50,000,000.00
		POST PRIMARY SCHOOLS TEACHING SERVICE COMMISSION (TESCOM)		

	1202045801	Teaching Appointment form	1,000,000.00	800,000.00
	1202045802	Sandwich Approval Form	500,000.00	250,000.00
	1202045803	Intra State Transfer Form	50,000.00	25,000.00
	1202045804	Inter State Transfer Form	50,000.00	25,000.00
		Miscellaneous		
	12020606	Inter Cadre Transfer form	50,000.00	50,000.00
0 125006001		TOTAL	1,650,000.00	1,150,000.00
		SIMEON ADEBO STAFF DEVELOPMENT CENTRE		
	12020448	Trade Operating Fees	2,000,000.00	1,000,000.00
	12020451	School/ Tuition and Exam fees	16,800,000.00	9,500,000.00
0 513051001	12020454	Fees for Certificate Collection.	1,000,000.00	1,000,000.00
		TOTAL	19,800,000.00	11,500,000.00
		AGENCY FOR YOUTH DEVELOPMENT		
	12020480	Renewal of Certificate		
252102001		WATER CORPORATION OF OYO STATE		
	12020447	Water Development Levy	12,000,000.00	6,000,000.00
	12020457	Connection and Reconnection of Water pipes	15,000,000	7,000,000
	12020417	Contractor Registration Fees	2,000,000.00	2,000,000.00
		TOTAL	29,000,000.00	15,000,000.00
		OYO STATE APPROVED 2020 ESTIMATES		9
		REVENUE		
		HEAD 120204: FEES GENERAL		
Agency	Economic	DETAILS OF REVENUE	Approved	Reviewed

Code	Code		Estimates	Estimates
			2020	2020
			N	N
		OFFICE OF THE SURVEYOR GENERAL		
	12020437	Survey Fees on Cadastral Plan	693,000,000.00	387,036,000.00
	12020449	Fees on inspection & Charting	15,000,000.00	7,500,000.00
	12020459	Fees on Checking & Reproduction	2,000,000.00	1,000,000.00
	12020495	Fees on Lodgment of Record copies	10,000,000.00	5,000,000.00
	12020483	Verification of Survey plan	3,700,000.00	1,700,000.00
	12020437	Fees on Survey reports on Exclusive	120,000,000.00	90,000,000.00
		prospecting Licenses/Mining Lease		
0 222001001				
		TOTAL	843,700,000.00	492,236,000.00
		MINISTRY OF TRADE, INDUSTRY AND COOPERATIVES ANNEXTURE 1		
	12020451	School /Tuition/ Examination Fees	150,000.00	100,000.00
	12020451	School /Tuition/ Examination Fees		
	12020453	Administration Fees/ Charges	250,000.00	200,000.00
	12020478	Renewal Fees	2,700,000.00	1,700,000.00
	12020478	Renewal Fees		
	12020490	Clearance Fee on Other Developments		
0 517008001				
		TOTAL	3,100,000.00	2,000,000.00
		OYO STATE LIBRARY BOARD		

	12020420	Accreditation Fees	300,000.00	246,700.00
	12020448	Business / Trade Fees	450,000.00	93,700.00
	12020452	Parking Fees	300,000.00	300,000.00
	12020453	Administration Fees Charges	150,000.00	139,600.00
		TOTAL	1,200,000.00	780,000.00
		MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE		
	12020453	Administrative Fees/Charge	5,500,000.00	3,000,000.00
0 517055001				
		TOTAL	5,500,000.00	5,500,000.00
		OYO STATE BOARD FOR TECHNICAL		
		AND VOCATIONAL EDUCATION (BOTAVED)		
	12020420	Accreditation Fee		
	12020447	Education development levy		
	12020451	School /Examination Fees		
	12020135	Private School Licences	5,000,000.00	3,250,000.00
		TOTAL	5,000,000.00	3,250,000.00

OYO STATE APPROVED 2020 ESTIMATES

REVENUE

HEAD 120204: FEES GENERAL

Agency	Economic	DETAILS OF REVENUE	Approved	Reviewed
Code	Code		Estimates	Estimates

			2020	2020
			N	N
0 125006001		<u>OFFICE OF THE HEAD OF SERVICE</u>		
	12020451	School /Tuition/Examination Fee	-	-
	12020458	Confirmation/Promotion Test	-	-
	12020420	Accreditation Fees	-	-
	12020601	Fees for Sales of Public Service Publication	-	3,012,500.00
	12020603	Sales of ID Cards	4,500,000.00	500,000.00
		Registration of Training Consultant	500,000.00	500,000.00
	13010202	Capital Foreign Aids	20,000,000.00	15,000,000.00
		TOTAL		
125005001		MINISTRY OF ESTABLISHMENT AND TRAINING		
	4020089	Sales of Clerical/ Store Data Processing Examination	500,000.00	500,000.00
	4020092	Confirmation and Promotion Test	1,000,000.00	500,000.00
	4020093	Fees for Verification of Certificate/Conversion	1,000,000.00	1,000,000.00
	4020094	Fees for Sales of Employment Form	1,500,000.00	500,000.00
	4020095	Fees for Sales of Retirement Form/Computation	5,000,000.00	2,475,000.00
	4020096	Fees for Sales of Application of Study Leave and Condolation	500,000.00	500,000.00
	4020098	Registration of Consultants	500,000.00	500,000.00

	4080031	Miscellaneous	1,000,000.00	1,000,000.00
		TOTAL	11,500,000.00	7,475,000.00
		MINISTRY OF LANDS, HOUSING		
		AND URBAN DEVELOPMENT		
	12010106	Land Use Charge	500,000,000.00	500,000,000.00
	12020420	Accreditation Fees	300,000,000.00	300,000,000.00
	12020426	Tenders Fees	500,000.00	500,000.00
	12020430	Environmental Impact Assessment Fees	1,000,000.00	1,000,000.00
	12020436	Deeds Registration Fees	551,000,000.00	551,000,000.00
	12020437	Survey/ Planning/ Building Fees		
	12020446	Land Use Fees		
	12020447	Development Levies	2,200,000,000.00	2,205,000,000.00
	12020449	Inspection Fees	20,000,000.00	20,000,000.00
	12020457	Acceptance Fees	250,000,000.00	250,000,000.00
	12020458	Consent for Transaction on Land & Landed Property	601,000,000.00	601,000,000.00
	12020460	Registration of Documents	43,000,000.00	43,200,000.00

	12020461	Certification of Occupancy	230,000,000.00	230,000,000.00
	12020466	Charges on Contract Agreement/ Filling Fees		
	12020472	Certified True Copies of Landed Properties	10,000,000.00	40,000,000.00
	12020477	Environmental Development Charge / Levy		5,000,000.00
	12020479	Penal Fees		
	12020481	Site Investigation and Material Testing Fees	5,000,000.00	5,000,000.00
	12020482	Deed Preparation	30,000,000.00	-
	12020483	Search Fees for Properties Title	5,000,000.00	-
	12020489	Assesment Fee on Telecommunication Development		-
	12020490	Clearance Fee on other Developments	5,000,000.00	-
0 140001001	12020491	Change of Use Fee		
	12020491	Change of Use Fee	10,000,000.00	10,000,000.00
	12020492	Revalidation of Old Permit and Change of Tittle	100,000,000.00	100,000,000.00
		TOTAL	4,861,500,000.00	4,861,700,000.00
		OFFICE OF THE AUDITOR-GENERAL (STATE)		
	12020430	Professional Registration Fees	1,000,000.00	650,000.00

		MINISTRY OF HEALTH		
	12020451	School/Tuition/Examination Fees	9,600,000.00	9,600,000.00
	12020440	Laboratory Fees	30,000,000.00	10,000,000.00
	12020478	Renewal(Orthodox) Hospital, Clinics,& Other(lab mortuary)	26,000,000.00	26,000,000.00
	12020426	Tender fees	400,000.00	400,000.00
	12020492	Revalidation		
	12020449	School Inspection	5,000,000.00	-
		TOTAL	71,000,000.00	46,000,000.00

**OYO STATE APPROVED 2020 ESTIMATES
REVENUE
HEAD 120204: FEES GENERAL**

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Agency	Economic	DETAILS OF REVENUE	Approved	Reviewed
Code	Code		Estimates	Estimates
			2020	2020
			N	N

0 521001001		MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY MATTER		
	12020186	Chieftaincy petition	1,450,000.00	1,450,000.00
	12020486	Preparation of Instrument of office		
	12020417	Contractors Registration Fees	5,000.00	5,000.00
	12020418	Marriage/ Divorce Fees	100,000,000.00	57,877,500.00
	12020725	Revenue on training programme		
	12020731	20% tenement rates from lgas		
	12020731	Inspection and rating appeals		
	12020412	Chieftancy matters Research		
0 535001001				
		TOTAL	101,455,000.00	59,332,500.00
		MINISTRY OF ENVIRONMENT AND WATER RESOURCES		
	12020426	Sales of tender documents	1,000,000.00	800,000.00
	12020430	Environmental impact assessment fees (appraisal)	2,000,000.00	1,000,000.00
	12020430	Charges on non-submission of ear/eia as at when due	1,000,000.00	100,000.00
	12020477	Environmental development charge/levy	100,000,000.00	75,000,000.00
	12020487	Scrap metal haulage	5,000,000.00	1,500,000.00
	12020488	Vehicle emission charges	20,000,000.00	5,000,000.00
	10220494	Laboratory consultant service	1,000,000.00	-

	12020450	Stumpage/Permit		12,050,000.00
0 215001001		TOTAL	130,000,000.00	95,450,000.00
		MINISTRY OF AGRICULTURE AND NATURAL RESOURCES		
	12020445	Veterinary Treatment Fees	4,000,000.00	2,000,000.00
	12020450	Stumpage, Game, forest offences		
	12020450	Timber from F/R Class I, II & Class III		
		Agodi Garden gate taking		
	12020450	(iv) Stumpage Permit Class I-II		
	12020450	Inter State wood transport		
	12020450	Tractor Transport for processed wood (Consult)		
	12020450	Firewood Charcoal, Sundry products Ecological Restoration		
	12020450	Sales of forms and registration of vehicle by tree taker		
		Produce Grading Fees on		
	12020462	(i) Cocoa	1,000,000.00	500,000.00
	12020462	P.K (Palmkernel)	1,000,000.00	500,000.00
	12020462	Cashew	2,000,000.00	1,000,000.00
	12020449	Inspection of store Handling hoves and horns		
	12020449	Farm Machinazation Trg. Centre Fasola		
	12020449	(i) Regular student		
	12020449	(ii) Short services Student		

	12020462	Haulage on graded produce (Ministry)		
	12020462	(i) Single Lorries (consult)	500,000.00	250,000.00
	12020462	(ii) Trailer Lorries	500,000.00	250,000.00
	12020462	Haulage fee on graded produce (Consultant)	500,000.00	250,000.00
	12020478	(ii) Renewal Fee	250,000.00	125,000.00
	12020460	Registration of Hides & Skin from the slaughter slab	250,000.00	125,000.00
	12020455	Training Fees (R.C.D.C.)	3,000,000.00	750,000.00
		(i) Skill acquisition		
		(ii) Workshop skill acquisition seminars		
	12020135	Registration Fee	2,000,000.00	1,000,000.00
	12020157	Registration of Store Handling Animal Bye products	250,000.00	250,000.00
	12020618	Man-made Lake	250,000.00	250,000.00
	12020618	Fish marketing & processing (Frozen)	500,000.00	250,000.00
	12020157	Registration of Hatcheries		
	12020157	Registration of Private vet clinical/premises		
	12020158	Renewal of Private veterinary clinical/premises		
	12020455	Oil palm seedling		
	12020455	Sales of chemicals & equipments		
	12020455	a) Cocoa b) Cashew c) Oil palm Ground rent On 379 hectares		

**OYO STATE APPROVED 2020 ESTIMATES
REVENUE**

HEAD 120204: FEES GENERAL

Agency	Economic	DETAILS OF REVENUE	Approved	Reviewed
Code	Code		Estimates	Estimates
			2020	2020
			N	N
0 215001001		MINISTRY OF AGRICULTURE AND NATURAL RESOURCES Contd		
		Enforcement of Inland Fisheries legislation		
	12020460	Registration of private Fish Farms		
	12020455	(i)Small Scale		
	12020455	(ii) Large Scale		
	12020455	(iii)Homestead		
		Forest Products		
	12020450	(i) Teak Poles		
	12020450	Planatation Timber Species Gmelina		
	12020450	(iii) Temp. Residential permit		
	12020450	Hammering of billets in private plantation		
	12020450	Firewood		
0 535001001	12020742	Registration of slaughter slabs & meat shops	250,000.00	250,000.00
	12020478	Renewal fees	500,000.00	250,000.00
0 140001002				

		TOTAL		
0 111010001		OFFICE OF THE AUDITOR-GENERAL FOR LOCAL GOVERNMENT		
	12020468	Audit Fees	120,000,000.00	70,200,000.00
0 111001001		BUREAU OF PUBLIC PROCUREMENT		
	12020417	Renewal & Registration of Contractors (BPP)	150,000,000.00	87,750,000.00
		OFFICE OF THE GOVERNOR		
	12020417	IT Contractors Registration		
0 123001001	12020417	Renewal & Registration of Contractor (BP)		
		MINISTRY OF INFORMATION, CULTURE AND TOURISM		
	12020426	Tender Fees	5,000,000.00	1,000,000.00
	12020457	Acceptance Fees		1,500,000.00
		TOTAL		2,500,000.00

**OYO STATE APPROVED 2020 ESTIMATES
REVENUE
HEAD 120204: FEES GENERAL**

Agency	Economic	DETAILS OF REVENUE	Approved	Reviewed
Code	Code		Estimates	Estimates
			2020	2020
			N	N
229054001		OYO STATE DRIVER'S INSTITUTE		
	12020452	Trainning for Professional Drivers	18,000,000.00	9,000,000.00
	12020452	Specialised Training for Company and Corporate Drivers	26,000,000.00	13,000,000.00
	12020417	Registration of Driving School	2,900,000.00	2,900,000.00
	12020450	Sales of Curriculumms for Driving School	400,000.00	400,000.00
	12020452	Training of Driving School Operators	7,700,000.00	3,500,000.00
0 326051001				
		TOTAL	55,000,000.00	28,800,000.00

		THE JUDICIARY		
	12020426	Fees For Summons	80,000,000.00	41,200,000.00
	12020486	Probate Fees	130,000,000.00	75,000,000.00
0 233051001				
		TOTAL	210,000,000.00	116,200,000.00
		SOLID MINERAL DEVELOPMENT AGENCY		
	1202046401	Haulage from Quarries	60,000,000.00	37,000,000.00
	1202046402	Haulage fee from Sand & Gravel	24,000,000.00	12,000,000.00
	1202046403	Haulage from Cement	24,000,000.00	12,000,000.00
	1202046404	Haulage from Manufactured Products		
	1202046405	Haulage from Petroleum Products		
0 220008001				
		TOTAL	108,000,000.00	61,000,000.00
		OYO STATE INTERNAL REVENUE		
	12020420	Accreditation Fees	514,027.78	333,347.01
	12020426	Tenders Fees Proceed	411,222.22	266,677.61
	12020438	Agency Fees		

			280,954.79	182,199.18
	12020444	Change of Ownership Fees		
	12020447	Development Levy	62,336,888.77	40,425,472.37
	12020449	Inspection fees	159,668,781.74	103,545,204.96
	12020460	Registration of Documents	6,884,479.82	4,464,585.16
	12020471	Other Contract Fees	13,136,267.64	8,518,869.57
0 513001001	12020474	Stamp Duty	190,084,402.96	123,269,735.32
	12020478	Renewal Fees	6,251,787.82	4,054,284.40
		TOTAL	439,568,813.54	285,060,375.58
		MINISTRY OF YOUTH & SPORTS		
	12020453	Accreditation fees	1,000,000.00	625,000.00
0 513001002	12020451	Administration Fees Charges	1,500,000.00	1,000,000.00
		TOTAL	2,500,000.00	1,625,000.00
0 513001003				
		SHOOTING STARS SPORTS CLUB		
	12020465	Gate-Takings & Sponshorship	40,000,000.00	11,700,000.00
		CROWN FOOTBALL CLUB, OGBOMOSO		

	12020457	Acceptance Fees		
	12020465	Gate-Takings	500,000.00	1,300,000.00
		TOTAL	500,000.00	500,000.00
		TOTAL 120204	7,997,473,813.54	6,719,608,875.58

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**OYO STATE APPROVED 2020 ESTIMATES
REVENUE
HEAD 120205: FINES GENERAL**

Agency Code	Economic Code	DETAILS OF REVENUE	Approved Estimates	Reviewed Estimates
			2020	2020
			N	N
0 535053001				
0 517001001		MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY		
	12020506	Other Fines	50,000,000.00	30,000,000.00
0 535001001				
		AGENCY FOR ADULT AND NON-FORMAL EDUCATION		
	12020508	Continuing Education Centre		975,000.00

		MINISTRY OF ENVIRONMENT AND WATER RESOURCES		
0 260001001	12020504	Investigation And Verification Of Complaints	6,000,000.00	3,000,000.00
	12020505	Fines For Contravention Of Environmental Laws		
		TOTAL	6,000,000.00	3,000,000.00
		MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT		
0 32605100100	12020504	Other Fines	118,500,000.00	118,500,000.00
	12020505	Fines for Contravention of Environmental Laws		
		TOTAL	118,500,000.00	118,500,000.00
	12020504	Other Fines		
0 32605100100B		TOTAL	-	-
		THE JUDICIARY		
236052001	12020501	Fines From Law Court	30,000,000.00	10,000,000.00
	12020505	Fines From Mobile Court	9,500,000.00	5,000,000.00
0 22905500100		TOTAL	39,500,000.00	15,000,000.00

		CUSTOMARY COURT OF APPEAL		
	12020501	Fines From Law Court	5,000,000.00	3,000,000.00
	12020501	Miscellaneous		
		OYO STATE TOURISM BOARD		
	12020504	Other Fines		
		OYO STATE ROAD TRAFFIC MANAGEMENT AUTHORITY		
	12020501	Fines from abandoned & illegally parked vehicles	100,000,000.00	175,000,000.00
		Proceed from car holding areas/ car sales depot trailer holding area		
	12020504	Other Fees		
		TOTAL	100,000,000.00	175,000,000.00
		BOARD OF INTERNAL REVENUE		
	12020504	Others Fines	29,511,127.46	19,137,966.16
		TOTAL 120205	348,511,127.46	364,612,966.16

OYO STATE APPROVED 2020 ESTIMATES
REVENUE
HEAD 120206:SALES GENERAL

Agency	Economic	DETAILS OF REVENUE	Approved	Reviewed
Code	Code		Estimates	Estimates
			2020	2020
			N	N
0 22000100100		<u>MINISTRY OF FINANCE</u>		
	12020601	Sales of Journal	-	325,000.00
		TOTAL		
0 238004001		OYO STATE BUREAU OF STATISTICS		
	12020625	Sales of Book of Statistics	-	-
215102001		OFFICE OF THE ACCOUNTANT-GENERAL		
	12020606	Sales of Bills of Entries	3,000,000.00	3,000,000.00
		OYO STATE SCHOLARSHIP BOARD		
0 125006001	12020606	Sales of Forms	5,000,000.00	1,950,000.00
		OYSADEP		
	120206	SALES OF SEEDS/ FINGERLINGS	5,000,000.00	5,000,000.00
0 513051001		TOTAL	13,000,000.00	9,950,000.00

		<u>SIMEON ADEBO STAFF DEVELOPMENT CENTRE</u>		
	12020610	Adhoc Sales of Obsolete Material.	200,000.00	200,000.00
0 147001001		TOTAL	26,200,000.00	20,100,000.00
		AGENCY FOR YOUTH DEVELOPMENT		
	12020606	Sales of Bills of Entries/ Application Forms	-	-
222001001				
		OFFICE OF THE SURVEYOR GENERAL		
	12020623	Printing & Sales of Maps	700,000.00	700,000.00
		CIVIL SERVICE COMMISSION		
	12020606	Sales of Bills of Entries / Application Forms	15,000,000.00	9,750,000.00
		TOTAL	15,000,000.00	9,750,000.00
0 517054002				
		MINISTRY OF TRADE, INDUSTRY AND COOPERATIVES ANNEXTURE 1		
	12020606	Sales of Bills of Entries / Application Forms	2,000,000.00	1,000,000.00
	12020607	Sales of Consultancy Registration Forms		
0 521001001		TOTAL	2,000,000.00	1,000,000.00

		<u>POST PRIMARY SCHOOLS TEACHING SERVICE COMMISSION (TESCOM)</u>		
	12020621	Sales of car loan and housing Form	350,000.00	150,000.00
		OYO STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB)		
	4040087	Sales of Interstate Transfer Form (5,0000)	100,000.00	100,000.00
	4040088	Sales of Interlocal Transfer Form (2,5000)	200,000.00	200,000.00
0 123013001	4040089	Sales of Sandwich Approval Form (2,000)	100,000.00	250,000.00
	12020725	Tender fees	30,000,000.00	17,000,000.00
		TOTAL	30,400,000.00	17,550,000.00
		STATE HOSPITAL MANAGEMENT BOARD		
	12020607	Sales of Employment Form	1,200,000.00	-
	12020702	Sales of Drugs & Medication	41,250,000.00	33,125,000.00
	12020440	Laboratory fees	125,000,000.00	92,500,000.00
	12020707	Earning from medical services	333,750,000.00	166,875,000.00
		GOVERNMENT PRINTING PRESS		
	12020601	SALES OF PUBLICATIONS	3,840,000.00	1,200,000.00
	12020604	SALES OF SCRAP/WASTE		30,000.00

			80,000.00	
		TOTAL	505,120,000.00	293,730,000.00
252102001		WATER CORPORATION OF OYO STATE		
	12020604	Sales of Scraps/Stores/Unservisable items (Miscellaneous)	5,000,000.00	5,000,000.00

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**OYO STATE APPROVED 2020 ESTIMATES
REVENUE
HEAD 120206:SALES GENERAL**

Agency	Economic	DETAILS OF REVENUE	Approved	Reviewed
Code	Code		Estimates	Estimates
			2020	2020
			N	N
551001001		MINISTRY OF LOCAL GOVERNMENT		
	12020490	Sales of damaged furniture items and equiptment	25,000.00	25,000.00
535001001		MINISTRY OF ENVIRONMENT AND WATER RESOURCES		
	12020607	Sales Of Consultancy/Contractor Registration Forms	500,000.00	250,000.00
215001001		MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT		
	12020616	Sales of Beef Cattle(Meat shop, Fasola)	3,000,000.00	3,000,000.00
	12020616	Sales of small stock (Sheep, Goat & Rabbit		

	12020616	Sales of Livestock Feed		
	12020616	Sales of Footwears and leather processing	2,000,000.00	2,000,000.00
	12020616	Sales of fingerlings :-	-	-
	12020688	Proceeds from DRD	2,000,000.00	2,000,000.00
	12020618	Sales of Table Fish		
	12020618	(i) Man-made Lakes		
0 215001002	12020618	(ii) Fish Marketing & Processing (Frozen)		
	12020616	Proceeds from RCDC Stabiised bricks, palm oil, grasscutter, snails, fish	500,000.00	500,000.00
	12020628	Sales of Tractors and Implements	40,000,000.00	40,000,000.00
	12020620	Sales of Fertilizer and other inputs	-	-
	12020620	Proceeds from Buffer Scheme	-	-
		TOTAL	48,025,000.00	47,775,000.00
		TREE CROPS DEVELOPMENT UNIT		
111001001		Sales of tree crops seedlings:		
	12020620	Sales of Horticultural Seedlings	3,500,000.00	2,000,000.00
	12020620	Sales of tree crops seedlings	5,000,000.00	3,650,000.00
	12020620	(v) Sales of Chemicals and equipment	1,000,000.00	500,000.00

		TOTAL	9,500,000.00	6,150,000.00
		OFFICE OF THE GOVERNOR		
	12020611	Sales of Boarded Vehicles	5,000,000.00	5,000,000.00
	12020606	Sales of Application Form PWB (Muslim W)	1,050,000.00	1,050,000.00
	12020606	Sales of Application Form PWB (Xtian Wing)	1,000,000.00	1,000,000.00
	12020606	Sales of Report (Christian Wing)	1,000,000.00	1,000,000.00
	12020606	Sales of Biill of Entries	80,350,000.00	80,350,000.00
		TOTAL	88,400,000.00	88,400,000.00
		OYSIEC		
	12020606	Sales of Bills of Entries/Application Forms	433,500,000.00	259,447,500.00

OYO STATE APPROVED 2020 ESTIMATES

REVENUE
HEAD 120206:SALES GENERAL

Agency	Economic	DETAILS OF REVENUE	Approved	Reviewed
Code	Code		Estimates	Estimates
			2020	2020
			N	N
111111001		BUREAU OF INVESTMENT PROMOTION AND PPP		
	12020606	Sales General:: Sales of OYSG-BOI and		
		OYSG-CBN MSME Loan Form	5,000,000.00	5,000,000.00
0 140001002		OFFICE OF THE AUDITOR-GENERAL FOR LOCAL GOVERNMENTS		
	12020604	Sales of stores/scraps/unserviceable items		
0 234001001		MINISTRY OF WORKS AND TRANSPORT		
	12020601	Fee for Sales of Fire Reports	500,000.00	500,000.00
	22020415	Sales of Trade Test	-	-
	12020427	Sales of Tender Documents	1,600,000.00	1,600,000.00
	12020450	Inspection of construction of new industrial premises	4,000,000.00	2,000,000.00
	12020458	Inspection of fire safety in High rise Building in public	3,100,000.00	2,100,000.00
			9,200,000.00	6,200,000.00

0 112004001		HOUSE OF ASSEMBLY SERVICE COMMISSION		
	12020601	Sales of Publication	200,000,000.00	130,000.00
		THE LEGISLATURE		
	12020604	Sales of Scraps	620,000.00	620,000.00
		MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY		
	12020601	Sales of Journal and Publication		
	12020606	Sales of Bills of Entry/Application Forms	250,000,000.00	150,000,000.00
	12020611	Proceed from Sales of Government Vehicles		
0 123001001	12020602	Sales of Books		
		TOTAL	250,000,000.00	150,000,000.00
0 215112001				
		MINISTRY OF INFORMATION, CULTURE AND TOURISM		
	12020601	Sales of Journal & Publications	1,180,000.00	-
		THE JUDICIARY		
	12020601	Sales Of Law Report	500,000.00	425,000.00

		AGRIC CREDIT CORPORATION		
	12020606	Sales of application form	1,420,000.00	1,420,000.00
	12020617	Sale of poultry and animals		
		TOTAL	3,100,000.00	1,845,000.00

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OYO STATE APPROVED 2020 ESTIMATES

REVENUE
HEAD 120206:SALES GENERAL

Agency	Economic	DETAILS OF REVENUE	Approved	Reviewed
Code	Code		Estimates	Estimates
			2020	2020
			N	N
0 220008001		OYO STATE INTERNAL REVENUE		
	12020624	Sales of number plate	381,294,845.07	247,269,707.03
	12020504	Other fines	-	-
		TOTAL	381,294,845.07	247,269,707.03
0 215001001				
		MINISTRY OF AGRICULTURE AND NATURAL RESOURCES		
	12020718	(iii) Guideline (v) Land for Building	1,000,000.00	1,000,000.00
0 514001001				

		MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE		
	12020606	Sales of Bill of Entries/ Application Form	10,500,000.00	6,052,750.00
		TOTAL	10,500,000.00	6,052,750.00
		TOTAL 120206	2,030,039,845.07	1,168,894,957.03

**OYO STATE APPROVED 2020 ESTIMATES
REVENUE
HEAD120207:EARNING GENERAL**

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	Economic	DETAILS OF REVENUE	Approved	Reviewed
252103001	Code		Estimates	Estimates
			2020	2020
			N	N
		RURAL ELECTRIFICATION BOARD		
	120207 (01)	Contribution by Community benefiting from		
		Transformer and other Electrical materials	15,000,000.00	9,750,000.00
23100100200		OYO STATE MINISTRY OF ENERGY AND MINERAL RESOURCES		
	12020733	Earning from PPP (Specialised market)	25,000,000.00	14,625,000.00

		OYO STATE RURAL WATER SUPPLY AND SANITATION AGENCY		
0 215001002	12020732	(i)Drilling of Boreholes	20,000,000.00	10,040,000.00
	12020702	(ii) Laboratory Analysis	1,000,000.00	1,000,000.00
	12020703	(iii) Hiring Service	1,000,000.00	1,000,000.00
	12020701	Consultancy Service	1,000,000.00	1,000,000.00
	12020727	Supply of Water	1,000,000.00	1,000,000.00
215102001				
		TOTAL	24,000,000.00	14,040,000.00
		TREE CROPS DEVELOPMENT UNIT		
	1202073	Lease of Tree Crops Plantation	1,500,000.00	1,000,000.00
112003001		TOTAL	1,500,000.00	1,000,000.00
		OYSADEP		
	120207	Fishing permit	500,000.00	500,000.00
0 326001001	120207	Hiring of equipment	9,300,000.00	9,300,000.00
		TOTAL	9,800,000.00	9,800,000.00

0 517001001				
		THE LEGISLATURE		
	12020709	Earnings from Visit	1,260,000.00	1,260,000.00
	120207011	Printing Press	5,000,000.00	115,700,000.00
	120207022	Catering Services	120,000.00	120,000.00
			6,380,000.00	117,080,000.00
		MINISTRY OF JUSTICE		
	12020501	Court fines	15,000,000.00	8,775,000.00
234002001		MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY		
	12020701	Earning from Consultancy Services		52,250,000.00
	12020725	Earning from Sundry Services (Entrance into SOS)	55,000,000.00	-
0 514001001	12020449	Schools Inspection		
	14070103	Miscellaneous		
	12020904	Rent on plots & sites services	25,000,000.00	15,000,000.00
			80,000,000.00	67,250,000.00
		OFFICE OF THE SURVEYOR GENERAL		
	12020725	Lithographic Services	1,000,000.00	1,000,000.00
0 222001001		MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE		
	12020707	Earnings from Medical Services		

	12020711	Earnings from Commercial Activities		
	12020725	Earnings from sundry Activities		
	12020730	Earnings from Revolving Scheme	126,050,000.00	8,000,000.00
		TOTAL	126,050,000.00	8,000,000.00
		MINISTRY OF TRADE, INDUSTRY AND COOPERATIVES		
	12020729	Earning from Business Complex (BIBCO)	185,000,000.00	83,550,000.00
	12020729	Earning from Business Complex (ADAMASINGBA)	9,000,000.00	9,000,000.00
	12020729	Earning from Business Complex (OKE BOLA)	4,500,000.00	4,500,000.00
	12020729	Earning from Business Complex (OGBOMOSHO)	4,500,000.00	4,500,000.00
	12020729	Earning from Business Complex (SCOUT CAMP)	22,000,000.00	10,000,000.00
		TOTAL	225,000,000.00	111,550,000.00

OYO STATE APPROVED 2020 ESTIMATES
REVENUE
HEAD120207:EARNING GENERAL

Agency	Economic	DETAILS OF REVENUE	Approved	Reviewed
Code	Code		Estimates	Estimates
			2020	2020
			N	N
0 539051001		OYO STATE SPORTS COUNCIL		
	12020721	Earnings From Advertisement and Rights	2,000,000.00	1,000,000.00
	12020724	Earnings From Sporting / Stadia Facilities	22,000,000.00	15,550,000.00
	12020724	Earnings From Sporting / Stadia Facilities	2,000,000.00	1,000,000.00
	12020724	Earnings From Sporting / Stadia Facilities		
	12020724	Earnings From Sporting / Stadia Facilities		
	12020724	Earnings From Sporting / Stadia Facilities	2,000,000.00	-
	12020724	Earnings From Sporting / Stadia Facilities	2,000,000.00	-
0 111019001				
		TOTAL	30,000,000.00	17,550,000.00
0 234001001		MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT		
	12020721	Earnings From Advertisements and Rights	2,000,000.00	2,000,000.00

			T	T
		TOTAL	2,000,000.00	2,000,000.00
0 535001001				
		MINISTRY OF LOCAL GOVERNMENT		
	12020725	Sundry Services	20,000.00	20,000.00
		MINISTRY OF ENVIRONMENT AND WATER RESOURCES		
	12020702	Fees from Industrial discharges / Water quality control		
0 111111001		and Analysis from Private, Corporate Bodies and other water vendors.	2,000,000.00	3,000,000.00
	12020702	Earnings from Laboratory Services		1,000,000.00
	12020719	Earnings from Parks and Gardens	500,000.00	50,000.00
	12020719	Management of Public Space Scheme (MOPS)	45,000,000.00	30,000,000.00
	12020727	Earnings from Water Supply	5,000,000.00	7,000,000.00
		TOTAL	52,500,000.00	41,050,000.00
0 215001001		BUREAU OF INVESTMENT PROMOTION AND PPP		

	12020719	Earnings from Parks and Gardens	40,000,000.00	40,000,000.00
	12020719	Earnings from Parks and Gardens	250,000,000.00	250,000,000.00
	12020725	Earnings from Sundry Services	5,000,000.00	5,000,000.00
	12020733	Earnings from PPP (Specialized Market)	50,000,000.00	50,000,000.00
	12020733	Earnings from PPP (Specialized Market)		
		TOTAL	345,000,000.00	345,000,000.00
		MINISTRY OF AGRICULTURE AND NATURAL RESOURCES		
	12020742	Registration of slaughter slabs and meat shops		
	12020718	Farm Settlement	2,000,000.00	2,000,000.00
	12020718	Application forms	2,000,000.00	2,000,000.00
		TOTAL	4,000,000.00	4,000,000.00

**OYO STATE APPROVED 2020 ESTIMATES
REVENUE
HEAD120207:EARNING GENERAL**

Agency	Economic	DETAILS OF REVENUE	Approved	Reviewed
Code	Code		Estimates	Estimates
			2020	2020
			N	N

		COUNCIL FOR ARTS & CULTURE		
	12020705	Earnings From the use of Halls	5,000,000.00	3,500,000.00
	12020709	Earning From Tourism/ Culture/ Arts	2,500,000.00	1,500,000.00
	12020711	Earnings From Commercial Activities	1,500,000.00	1,000,000.00
			9,000,000.00	6,000,000.00
0 123001001		MINISTRY OF INFORMATION, CULTURE AND TOURISM		
	12020702	Earnings From Laboratory Services	910,000.00	1,000,000.00
	12020709	Earning From Tourism/ Culture/ Arts		
	12020711	Earning From Commercial Activities	1,500,000.00	3,000,000.00
			2,410,000.00	4,000,000.00
0 111001001		OYO STATE SINAGE AND ADVERTISEMENT AGENCY		
	12020721	OYSAA- Advertisment & Rights (Licenses General)	507,500,000.00	296,887,500.00
		OYO STATE TOURISM BOARD		
	12020709	Earnings from Tourism/ Culture/ Art centres -		

		OFFICE OF THE GOVERNOR		
	12020725	Indigenship Certificate (Lagos L.O)	12,000,000.00	12,000,000.00
521102001	12020725	Indigenship Certificate (Abuja L.O)	6,000,000.00	6,000,000.00
	12020725	Provision of Internet Connectivity & Data Bandwidth (MIC)	1,000,000.00	1,000,000.00
	12020725	Advertising Rev. through partnership with Telco's (MIC)	1,000,000.00	1,000,000.00
	12020725	Nigerian Citizenship	500,000.00	500,000.00
	12020725	Special Immigration	100,000.00	100,000.00
		TOTAL	20,600,000.00	20,600,000.00
112003001		STATE HOSPITALS MANAGEMENT BOARD		
	12020709	X-Ray fees	5,000,000.00	5,000,000.00
	12020709	Laboratory	96,588,930.00	96,588,930.00
	12020709	Drugs fees	149,211,070.00	149,211,070.00
	12020709	Dental fees	22,000,000.00	22,000,000.00
	12020709	Embalmmment	4,000,000.00	4,000,000.00
0 123013001				
		TOTAL	276,800,000.00	276,800,000.00

	12020710	OYO STATE HOUSING CORPORATION		
		GOVERNMENT PRINTING PRESS		
	12020711	EARNING FROM COMMERCIAL ACTIVITIES	196,000,000.00	196,000,000.00
		TOTAL	196,000,000.00	196,000,000.00
		OYO STATE HEALTH AGENCY		
		Accreditation of facilities	500,000.00	500,000.00
		Renewal of Registration	500,000.00	500,000.00
		Registration of HMOs	500,000.00	500,000.00
		Registration of Heaith Plan	500,000.00	500,000.00
		Miscellaneous	100,000.00	100,000.00
		Contribution to the Equity fund private plans		
		Donor Funds	490,000,000.00	260,778,500.00
		Premium Form Enrolls	600,000,000.00	376,000,000.00
		NHIS Counterpart Fund	-	-
		IGR Contribution to the State		
			1,092,100,000.00	638,878,500.00
		TOTAL 120207	3,241,160,000.00	2,507,731,000.00

OYO STATE APPROVED 2020 ESTIMATES
REVENUE
HEAD 120208:RENT ON GOVERNMENT BUILDINGS-GENERAL

Agency	Economic	DETAILS OF REVENUE	Approved	Reviewed
Code	Code		Estimates	Estimates
			2020	2020
			N	N
0 215102001		OYSADEP		
	1202080101	Rent on Government Qarters	200,000.00	200,000.00
0 112003001		THE LEGISLATURE		
	12020803	Rent on Government Buildings	18,600,000.00	18,600,000.00
s		MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY		
	12020803	Rent on Government Buildings	10,000,000.00	10,000,000.00
0 222001001		<u>SIMEON ADEBO STAFF DEVELOPMENT CENTRE</u>		
	12020803	Rent on Government Buildings.		

		AGENCY FOR YOUTH DEVELOPMENT		
	12020803	Rent on Government Buildings	200,000.00	200,000.00
0 539051001		TOTAL		
		MINISTRY OF TRADE, INDUSTRY AND COOPERATIVES		
0 260001001	12020803	Rent on Government Buildings	900,000.00	900,000.00
	12020806	Rent on Shops	500,000.00	500,000.00
	12020906	Rent on Government Properties	12,000,000.00	8,000,000.00
		TOTAL	13,400,000.00	9,400,000.00
		OYO STATE SPORTS COUNCIL		
	12020806	Rent on Council's Quarters (Rent it Out)	-	-
0 125006001				
		MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT		
0 514001001	12020806	Rent on Shops	2,000,000.00	2,000,000.00
		TOTAL	2,000,000.00	2,000,000.00

		<u>SIMEON ADEBO STAFF DEVELOPMENT CENTRE</u>		
0 123001001	1202080310	Rent on Government Buildings.		
		MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE		
	12020803	Rent on Government Buildings.	13,150,000.00	8,000,000.00
0 111001001				
1.11E+10		MINISTRY OF SPECIAL DUTIES		
		Rent on Government Fuel Pump	2,500,000.00	1,625,000.00
		MINISTRY OF INFORMATION, CULTURE AND TOURISM		
	12020806	Rent on Government Buildings.	200,000.00	-
0 123013001				
		TOTAL	200,000.00	-
		OFFICE OF THE GOVERNOR		
	12020801	Rent on Government Quarters	1,000,000.00	1,000,000.00
	12020801	Rent from Government Dump		
		GOVERNMENT PRINTING PRESS		
	12020803	RENT OF GOVERNMENT BUILDING/CANTEEN	80,000.00	70,000.00

		TOTAL 120208	25,880,000.00	21,670,000.00

OYO STATE APPROVED 2020 ESTIMATES
REVENUE
HEAD 120209:RENT ON LANDS AND OTHERS-
GENERAL

Agency	Economic	DETAILS OF REVENUE	Approved	Reviewed
Code	Code		Estimates	Estimates
			2020	2020
			N	N
0 513051001		AGENCY FOR YOUTH DEVELOPMENT		
	12020901	Rent on Government Landed Property.		
0 234002001		OFFICE OF THE SURVEYOR GENERAL		
	12020905	Lease of GPS		
			1,500,000.00	1,500,000.00
0 260001001		MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT		
	12020901	Ground Rent on Government Land		
			374,800,000.00	374,800,000.00
	12020901	Ground Rent on Government Land		
			141,000,000.00	141,000,000.00
	12020903	Rent & Premium on the Allocation of Land		
			2,000,000,000.00	2,000,000,000.00

	12020904	Rent of Plots & Sites Services Programme	500,000,000.00	500,000,000.00
		TOTAL	3,015,800,000.00	3,015,800,000.00
0 111019001		COUNCIL FOR ARTS & CULTURE		
	12020907	Rent of Hall and open space	1,000,000.00	500,000.00
0 215001001		MINISTRY OF AGRICULTURE AND NATURAL RESOURCES		
	12020901	Land rent	10,000,000.00	5,000,000.00
	12020906	Development Levy on State Lands	5,000,000.00	2,500,000.00
	12020906	Rent on Ware Houses & Cribs	3,000,000.00	1,500,000.00
	12020906	Rent on Bulldozer & Grader		
	12020906	Fisheries Conference Room		
	12020906	Fishries cold room		
	12020906	Rent on farm land		
	12020906	Fish Truck		
0 233051001	12020906	Control post, petty traders, Space Rent	1,600,000.00	800,000.00
	12020906	Vet. Cold Room		
	12020906	Ground rent: Corporate use of forest reserve land (KOPEK Ltd)		
	12020906	Tractor Services	30,000,000.00	15,000,000.00
	12020905	Leasehold of Govt. Fish farms Oyo,	3,000,000.00	1,500,000.00

0 111001001	12020906	Leasehold of Laboratories	250,000.00	250,000.00
		Total	52,850,000.00	26,550,000.00
		SOLID MINERAL DEVELOPMENT AGENCY		
	12020906	Pace-setter Asphat & Quarry Plant		
0 123001001	12020906	Surface rent on Mining/Quarry leases E EPL	2,000,000.00	2,000,000.00
		Total	2,000,000.00	2,000,000.00
		OFFICE OF THE GOVERNOR		
	12020906	Liaison Office, Abuja: Rent on Govt Prop.	30,000,000.00	30,000,000.00
	12020905	Proceed from Lease of Land (PCD)		
		Total	30,000,000.00	30,000,000.00
		MINISTRY OF INFORMATION, CULTURE AND TOURISM		
	12020906	Rent on government properties	2,390,000.00	-
		Total	2,390,000.00	-
		MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES		
	12020905	Proceed from Lease of Land (PCD)		30,000,000.00

		TOTAL 120209	3,104,540,000.00	3,077,850,000.00

**OYO STATE APPROVED 2020 ESTIMATES
REVENUE**

Agency Code	Economic Code	DETAILS OF REVENUE	Approved Estimates	Reviewed Estimates
			2020	2020
			N	N
		HEAD 120210 REPAYMENTS-GENERAL		
0 220007001		OFFICE OF THE ACCOUNTANT-GENERAL		
	12021006	Salary Refund	10,000,000.00	5,000,000.00
		TOTAL 120210	10,000,000.00	5,000,000.00
		HEAD 120211:INVESTMENT INCOME		

		BUREAU OF INVESTMENT PROMOTION AND PPP		
0 11111001	12021102	Revenue from shares and debentures (Public Owned)	100,000,000.00	100,000,000.00
	12021102	Revenue from Public Quoted investment	50,000,000.00	50,000,000.00
		Total	150,000,000.00	150,000,000.00
		OFFICE OF THE ACCOUNTANT-GENERAL		
	12021102	Interest and Dividend	100,000,000.00	100,000,000.00
		OYSADEP		
	120211	Dangote Rice		
		GIZ Collaboration		
		TOTAL 120211	200,000,000.00	200,000,000.00

**OYO STATE APPROVED 2020 ESTIMATES
REVENUE**

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Agency Code	Economic Code	DETAILS OF REVENUE	Approved Estimates	Reviewed Estimates
			2020	2020
			N	N
		HEAD 120212 INTEREST EARNED		
0 215112001		AGRIC CREDIT CORPORATION		

	12021103	Interest on loan disbursement & repayment	5,680,000.00	5,680,000.00
	12021210	Bank Interest	9,686,268.48	9,686,268.48
			15,366,268.48	15,366,268.48
0 220007001				
		HEAD 120213 RE-IMBURSEMENT GENERAL		
		OFFICE OF THE ACCOUNTANT-GENERAL		
	12021302	Reimbursement	15,000,000,000.00	-
		OYSADEP		
	12021302	Reimbursement	135,000,000.00	-
		HEAD 130203 DOMESTIC GRANTS		
0 260001001				
		OFFICE OF THE ACCOUNTANT-GENERAL		
	13020306	Grants		
0 220007001		HEAD 140701 EXTRAORDINARY ITEMS		
		LOCAL GOVERNMENT PENSION BOARD		
			-	-
0 111001001	14070101	State Local Government JAAC	-	-
		MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT		
	14070103	Miscellaneous Receipts		
0 517019001		Total 14070101	-	-
0 517021001				
		OFFICE OF THE GOVERNOR		
0 517018002	14070103	Miscellaneous Receipts : Mass-Transit		
		OFFICE OF THE ACCOUNTANT-GENERAL		

0 517018003	14070102	Others		
	14070103	Miscellaneous/Others		
0 517019003	14070104	Donation/Financial Assistance (PPP/ Contract Financing)		
0 521026001		<u>THE POLYTECHNIC IBADAN.</u>		
	14070103	Miscellaneous	<u>2,000,000,000.00</u>	<u>1,170,000,000.00</u>
0 521104001		EMMANUEL ALAYANDE COLLEGE OF EDU., OYO		
	14070103	Miscellaneous	<u>374,800,000.00</u>	<u>369,223,004.80</u>
0 521106001		<u>OYO STATE COLLEGE OF AGRIC & TECH., IGBOORA</u>		
	14070103	Miscellaneous	<u>374,800,000.00</u>	<u>219,258,000.00</u>
0 123004001		<u>OKE-OGUN POLYTECHNIC, SAKI</u>		
	14070103	Miscellaneous	<u>453,505,162.00</u>	<u>265,300,519.25</u>
		<u>THE IBARAPA POLYTECHNIC, ERUWA</u>		
	14070103	Miscellaneous	<u>431,687,854.00</u>	<u>252,537,394.20</u>
		<u>COLLEGE OF EDUCATION, LANLATE</u>		
	14070103	Miscellaneous	<u>343,110,500.00</u>	<u>200,719,642.50</u>
		<u>LAUTECH, OGBOMOSO</u>		
	14070103	Miscellaneous	<u>1,900,000,000.00</u>	<u>1,111,500,000.00</u>
		<u>LAUTECH TEACHING HOSPITAL, OGBOMOSO</u>		
	14070103	Miscellaneous	<u>265,079,350.00</u>	<u>155,071,419.75</u>
		<u>OYO STATE COLLEGE OF NURSING & MIDWIVERY</u>		
	14070103	Miscellaneous	<u>107,150,000.00</u>	<u>136,802,867.50</u>
		<u>COLLEGE OF HEALTH SCIENCE & TECH., ELEYELE</u>		

	14070103	Miscellaneous	<u>107,150,000.00</u>	<u>62,682,750.00</u>
		<u>BROADCASTING CORPORATION OYO STATE</u>		
	14070103	Miscellaneous	<u>270,000,000.00</u>	<u>157,950,000.00</u>
		<u>OYO STATE HOUSING CORPORATION</u>		
	521102001	Miscellaneous	<u>1,000,000,000.00</u>	<u>1,900,000,000.00</u>
		<u>WATER CORPORATION OF OYO STATE</u>		
		Miscellaneous	<u>270,000,000.00</u>	<u>140,000,000.00</u>
		<u>JUDICIAL SERVICE COMMISSION</u>		
	3108011001	Miscellaneous	<u>5,000,000.00</u>	<u>3,250,000.00</u>
		<u>LOCAL GOVERNMENT STAFF PENSION BOARD</u>		
	111035001	Miscellaneous	<u>-</u>	<u>-</u>
		<u>OYO STATE PRIMARY HEALTH CARE BOARD</u>		
		Miscellaneous	<u>-</u>	<u>-</u>
	0 513051001	<u>AGENCY OF YOUTH DEVELOPMENT</u>		
		Miscellaneous	<u>600,000.00</u>	<u>390,000.00</u>
		TOTAL 140701	<u>5,732,882,866.00</u>	<u>4,893,185,598.00</u>

Agency	Economic	DETAILS OF REVENUE	Approved	Reviewed
Code	Code		Estimates	Estimates
			2020	2020

			N	N
		CONSOLIDATED REVENUE FUND CHARGES		
220001001		OFFICE OF THE GOVERNOR		
	22020604	Security Vote and Contingency Fund	8,000,000,000.00	8,500,000,000.00
		MINISTRY OF FINANCE		
	140302	INTERNATIONAL LOAN		
	14030202	Public Debt Charges	2,000,000,000.00	4,000,000,000.00
	140303	DOMESTIC LOAN		
	14030301	Repayment of Loans	8,000,000,000.00	6,580,000,000.00
	14030302	Settlement of other Loans		
	14030303	Settlement of Outstanding Contractual Certificates		
	22010101	Gratuties to Parastatals and Tertiary Institutions	1,900,000,000.00	360,000,000.00
	22010101	Severance Allowance to Executive and Legislature	-	-
	22010102	State Share of Contributory Pension	1,300,000,000.00	830,000,000.00
	22010102	State Share of Contributory (10% IGR)	1,500,000,000.00	800,000,000.00
	22010102	Pension Contribution to Local Government	180,000,000.00	180,000,000.00
	22010102	Contribution to Primary School Pension	170,000,000.00	170,000,000.00
	22020902	Insurance Scheme	1,000,000,000.00	600,000,000.00
	21010101	Governor and Other Salary	80,000,000.00	80,000,000.00
		Sub-Total	16,130,000,000.00	13,600,000,000.00

125001001		OFFICE OF THE HEAD OF SERVICE		
	22010101	Gratuties to Retired Head of Service and Permanent Secretaries		
125001001		MINISTRY OF ESTABLISHMENT AND TRAINING		
	22010101	Gratuties to Retired Head of Service and Permanent Secretaries	2,400,000,000.00	2,400,000,000.00
318011001		OYO STATE PENSION BOARD		
	22010101	Gratuties to Retired Civil Servants	14,000,000,000.00	11,507,984,916.46
111035001				
		JUDICIAL SERVICE COMMISSION	330,000,000.00	330,000,000.00
		LOCAL GOVERNMENT STAFF PENSION BOARD		
	22010102	Pension	-	-
		GRAND TOTAL	40,860,000,000.00	36,337,984,916.46