

NOTES TO THE GENERAL PURPOSE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2019 - CONTD

TAX GENERAL

NOTE NO.27	Agency Code: 022000800100	Agency Name: Oyo State Board of Internal Revenue (BIR)	Actual 2019	Budget 2019	Variance
	Economic Code				
	12	INDEPENDENT REVENUE			
	1201	TAX REVENUE			
	120101	PERSONAL TAXES			
	12010101	PERSONAL TAXES*	15,393,166,539.86	18,303,958,546.31	(2,910,792,006.45)
	12010104	CAPITAL GAIN TAX	85,655,597.58	214,951,477.14	(129,295,879.56)
	12010105	WITHOLDING TAXES	2,061,640,070.66	3,348,301,453.28	(1,286,661,382.62)
	12010106	TAX AUDIT	931,809,376.21	2,550,601,527.60	(1,618,792,151.39)
	12010107	DIRECT ASSESSMENTS	637,220,525.52	2,235,989,101.67	(1,598,768,576.15)
	12010108	POOLS BETTING/CASINO/LOTO TAX	111,897,000.60	23,424,647.73	88,472,352.87
	TOTAL		19,221,389,110.43	26,677,226,753.73	(7,455,837,643.30)

NOTES TO THE GENERAL PURPOSE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2019 - CONTD

TAX REVENUE - CONTD

NOTE NO.27 - contd	Agency Code: 021500100100	Agency Name: Ministry Of Agriculture, Natural Resources And Rural Development	Actual 2019	Budget 2019	Variance
	Economic Code				
	12010102	CATTLE TAX	86,950,000.00	310,000,000.00	(223,050,000.00)

	12010107	DIRECT ASSESSMENTS	5,314,930.00	7,000,000.00	(1,685,070.00)
	TOTAL		92,264,930.00	317,000,000.00	(224,735,070.00)
	Agency Code: 026000100100	Agency Name: Ministry Of Lands, Housing & Urban Development	Actual 2019	Budget 2019	Variance
	Economic Code				
	12010106	TAX AUDIT	149,751,956.59	1,111,800,000.00	(962,048,043.41)
	TOTAL		149,751,956.59	1,111,800,000.00	(962,048,043.41)
	GRAND TOTAL		19,463,405,997.02	28,106,026,753.73	-8,642,620,756.71

NOTES TO THE GENERAL PURPOSE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2019 - CONTD

LICENCES - GENERAL

NOTE NO.28	Agency Code: 022000800100	Agency Name: Oyo State Board of Internal Revenue (BIR)	Actual 2019	Budget 2019	Variance
	Economic Code				
	1202	NON-TAX REVENUE			
	120201	LICENCES - GENERAL			
	12020129	POOLS BETTING & CASINO LICENCES/GAMING	16,830,500.00	54,420,898.77	(37,590,398.77)
	12020132	MOTOR VEHICLE LICENCES*	168,732,229.15	315,181,974.62	(146,449,745.47)
	12020133	DRIVERS' LICENCES	53,857,100.00	174,242,453.57	(120,385,353.57)
	12020138	HACKNEY PERMITS	27,050,645.00	29,813,188.02	(2,762,543.02)
	12020154	VEHICLE REGISTRATION	556,288,152.47	89,572,440.11	466,715,712.36

	12020155	LEARNERS' PERMIT	10,920,450.00	2,484,432.34	8,436,017.66
	TOTAL		833,679,076.62	665,715,387.43	167,963,689.19

	Agency Code: 026000100100	Agency Name : Ministry Of Lands, Housing & Urban Development	Actual 2019	Budget 2019	Variance
	12020147	FENCING PERMIT	0.00	0.00	0.00
	12020157	OTHER REGISTRATIONS	0.00	0.00	0.00
	TOTAL		0.00	0.00	0.00

NOTES TO THE GENERAL PURPOSE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2019 - CONTD

LICENCES - GENERAL - CONTD

NOTE NO.28 -contd	Agency Code: 022200100100	Agency Name: Ministry Of Trade, Investment And Cooperatives	Actual 2019	Budget 2019	Variance
	12020148	REGISTRATION OF BUSINESS PREMISES	73,038,046.08	160,000,000.00	(86,961,953.92)
	12020156	REGISTRATION OF COOPERATIVES SOCIETIES/ UNIONS	5,395,000.00	14,500,000.00	(9,105,000.00)
	12020157	OTHER REGISTRATION	4,780,000.00	25,000,000.00	(20,220,000.00)
	TOTAL		83,213,046.08	199,500,000.00	(116,286,953.92)

	Agency Code: 021500100100	Agency Name: Ministry Of Agriculture, Natural Resources And Rural Development	Actual 2019	Budget 2019	Variance
	12020139	PRODUCE STORE AND STORE KEEPER LICENCE	2,145,500.00	3,000,000.00	(854,500.00)
	12020140	FEED MILLERS AND VENDORS' LICENCE	2000.00	500,000.00	(498,000.00)
	12020141	SAWMILL LICENCE	0.00	0.00	0.00

	12020142	REGISTRATION OF SLAUGHTER & MEAT SHOPS	0.00	0.00	0.00
	12020150	REGISTRATION OF PRIVATE FISH FARMS/COLD ROOMS	2,060,400.00	9,000,000.00	(6,939,600.00)
	12020157	OTHER REGISTRATIONS	2,328,900.00	7,100,000.00	(4,771,100.00)
	TOTAL		6,536,800.00	19,600,000.00	(13,063,200.00)

	Agency Code: 023100100100	Agency Name: Oyo State Rural Electrification Board (OYSREB)	Actual 2019	Budget 2019	Variance
	Economic Code				
	12020157	OTHERS REGISTRATIONS	0.00	2,500,000.00	(2,500,000.00)
	TOTAL		0.00	2,500,000.00	(2,500,000.00)

NOTES TO THE GENERAL PURPOSE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2019 - CONTD
LICENCES-GENERAL - CONTD

NOTE NO.29	Agency Code: 051700100100	Agency Name: Ministry of Education Science And Technology	Actual 2019	Budget 2019	Variance
	Economic Code				
	12020135	PRIVATE SCHOOLS LICENCES	171,736,958.33	600,000,000.00	(428,263,041.67)
	12020157	OTHER REGISTRATIONS	0.00	0.00	0.00
	TOTAL		171,736,958.33	600,000,000.00	(428,263,041.67)

	Agency Code: 052100100100	Agency Name: Ministry of Health	Actual 2019	Budget 2019	Variance
	12020134	PATENT MEDICINE & DRUG STORES LICENSES			
	12020157	OTHER REGISTRATIONS	0.00	2,000,000.00	(2,000,000.00)

	12020157	OTHER REGISTRATIONS (PPP)	17,897,754.05	20,000,000.00	(2,102,245.95)
	TOTAL		17,897,754.05	22,000,000.00	(4,102,245.95)
	Agency Code: 051305100100	Agency Name: Agency for Youth Development	Actual 2019	Budget 2019	Variance
	12020109	REGISTRATION OF VOLUNTARY ORGANISATIONS			
	12020157	OTHER REGISTRATIONS	204,000.00	350,000.00	-146,000.00
	TOTAL		204,000.00	350,000.00	-146,000.00

NOTES TO THE GENERAL PURPOSE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2019 - CONTD

LICENCES- GENERAL - CONTD

NOTE NO.30	Agency Code: 014800100100	Agency Name: Oyo State Independent Electoral Commission (OYSIEC)	Actual 2019	Budget 2019	Variance
	Economic Code				
	12020157	OTHER REGISTRATIONS	0.00	0.00	0.00
	TOTAL		0.00	0.00	0.00
	Agency Code: 023605200100	Agency Name: Oyo State Tourism Board	Actual 2019	Budget 2019	Variance
	12020137	REGISTRATION OF HOTELS/ RESTAURANTS/ FAST FOOD OUTLETS/ NIGHT CLUBS/DANCE BARS/SPORT CLUBS	10,488,500.00	50,000,000.00	(39,511,500.00)
	12020157	OTHER REGISTRATIONS	0.00	0.00	-
	TOTAL		10,488,500.00	50,000,000.00	(39,511,500.00)
	Agency Code: 012300100200	Agency Name: Oyo State Signage & Advertising Agency	Actual 2019	Budget 2019	Variance

	12020157	OTHER REGISTRATIONS	216,333,173.13	507,500,000.00	(291,166,826.87)
	TOTAL		216,333,173.13	507,500,000.00	(291,166,826.87)

NOTE NO.30	Agency Code: 011100100100	Agency Name: Office of the Executive Governor	Actual 2019	Budget 2019	Variance
	Economic Code				
	12020151	REGISTRATION OF RIGHT WAYS	215,137,950.00	0.00	215,137,950.00
			215,137,950.00	0.00	215,137,950.00

	GRAND TOTAL		1,555,227,258.21	2,067,165,387.43	-511,938,129.22
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NOTES TO THE GENERAL PURPOSE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2019 - CONTD

FEES - GENERAL

NOTE NO.31	Agency Code: 022000800100	Agency Name: Oyo State Board of Internal Revenue (BIR)	Actual 2019	Budget 2019	Variance
	Economic Code				
	1202	NON-TAX REVENUE			
	120204	FEES - GENERAL			
	12020420	ACCREDITATION FEES	380,365.00	16,896,063.09	(16,515,698.09)
	12020426	TENDER FEES	227,500.00	745,329.70	(517,829.70)
	12020438	AGENCY FEES	1,915,410.74	248,443.23	1,666,967.51
	12020444	CHANGE OF OWNERSHIP FEES	-	2,484,432.34	(2,484,432.34)

	12020447	DEVELOPMENT LEVIES	14,000,848.10	55,123,381.78	(41,122,533.68)
	12020449	INSPECTION FEES	147,837,100.00	214,865,807.06	(67,028,707.06)
	12020460	REGISTRATION OF DOCUMENTS	115,000.00	6,087,820.82	(5,972,820.82)
	12020471	OTHER CONTRACT FEES	1,521,260.00	11,616,163.55	(10,094,903.55)
	12020474	STAMP DUTY	97,401,366.93	168,088,194.73	(70,686,827.80)
	12020478	RENEWAL FEES	0.00	5,528,342.75	(5,528,342.75)
	TOTAL		263,398,850.77	481,683,979.05	(218,285,128.28)

NOTES TO THE GENERAL PURPOSE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2019 - CONTD

FEES GENERAL - CONTD

NOTE NO.31 - contd	Agency Code: 022200100100	Agency Name: Ministry Of Trade, Investment And Cooperatives	Actual 2019	Budget 2019	Variance
	Economic Code				
	12020420	ACCREDITATION FEES	0.00	0.00	0.00
	12020451	SCHOOL/TUITION /EXAMINATION FEES	160,000.00	75,000.00	85,000.00
	12020453	ADMINISTRATION FEES/CHARGES	305,000.00	75,000.00	230,000.00
	12020460	REGISTRATION OF DOCUMENTS	0.00	0.00	0.00
	12020472	CERTIFIED TRUE COPIES OF LANDED INSTRUMENTS	105,010.20	0.00	105,010.20
	12020478	RENEWAL FEES	2,085,745.00	350,000.00	1,735,745.00
	12020490	CLEARANCE FEE ON OTHER DEVELOPMENTS	30,000.00	0.00	30,000.00
	TOTAL		2,685,755.20	500,000.00	2,185,755.20

NOTES TO THE GENERAL PURPOSE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2019 - CONTD

FEES GENERAL - CONTD					
NOTE NO.32	Agency Code: 021500100100	Agency Name: Ministry Of Agriculture, Natural Resources And Rural Development	Actual 2019	Budget 2019	Variance
	Economic Code				
	12020420	ACCREDITATION FEES	0.00	0.00	0.00
	12020445	AGRICULTURAL/VETENARY SERVICES FEES	1,746,535.00	4,000,000.00	-2,253,465.00
	12020447	DEVELOPMENT LEVIES	0.00	0.00	0.00
	12020448	BUSINESS/TRADE OPERATING FEES	0.00	0.00	0.00
	12020449	INSPECTION FEES	2,425,670.00	3,000,000.00	-574,330.00
	12020450	TIMBER & FOREST FEES	17,417,132.44	21,500,000.00	-4,082,867.56
	12020453	ADMINISTRATION FEES	0.00	0.00	0.00
	12020457	ACCEPTANCE FEES/CHARGES	2,000.00	4,000,000.00	-3,998,000.00
	12020460	REGISTRATION OF DOCUMENTS	0.00	250,000.00	-250,000.00
	12020462	PRODUCE GRADING FEES	1,882,250.00	4,500,000.00	-2,617,750.00
	12020478	RENEWAL FEES	0.00	250,000.00	-250,000.00
	TOTAL		23,473,587.44	37,500,000.00	-14,026,412.56

NOTES TO THE GENERAL PURPOSE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2019 - CONTD

FEES GENERAL - CONTD					
NOTE NO.32 - contd	Agency Code: 23400100100	Agency Name: Ministry of Works and Transport	Actual 2019	Budget 2019	Variance
	Economic Code				
	12020415	TRADE TESTING FEES	18,000.00	1,600,000.00	(1,582,000.00)
	12020417	CONTRACTOR REGISTRATION FEES	506,010.00	0.00	506,010.00

	12020428	PROFESSIONAL REGISTRATRION FEES	4,673,300.00	3,800,000.00	873,300.00
	12020437	SURVEY/PLANNING/BUILDING FEES	109,076.00	7,500,000.00	(7,390,924.00)
	12020449	INSPECTION FEES	12,069,200.00	10,500,000.00	1,569,200.00
	12020453	ADMINISTRATION FEES/CHARGES	1,779,500.00	5,000,000.00	(3,220,500.00)
	12020478	RENEWAL FEES	73,000.00	2,500,000.00	(2,427,000.00)
	12020480	IMPOUNDED TOWED VEHICLE FEES	78,261,500.00	165,000,000.00	(86,738,500.00)
	12020481	SITE INVESTIGATION AND MATERIAL TESTING FEES	1,035,000.00	30,000,000.00	(28,965,000.00)
	TOTAL		98,524,586.00	225,900,000.00	(127,375,414.00)

	Agency Code: 052110200100	Agency Name: Oyo State Hospitals' Management Board	Actual 2019	Budget 2019	Variance
	12020440	LABORATORY FEES	156,508,154.46	0.00	156,508,154.46
	TOTAL		156,508,154.46	0.00	156,508,154.46

NOTES TO THE GENERAL PURPOSE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2019 - CONTD

FEES GENERAL - CONTD					
NOTE NO.33	Agency Code: 026000100100	Agency Name : Ministry Of Lands, Housing & Urban Development	Actual 2019	Budget 2019	Variance
	Economic Code				
	12020436	DEEDS REGISTRATION FEES	34,293,000.00	551,000,000.00	(516,707,000.00)
	12020447	DEVELOPMENT LEVIES	809,862.00	1,500,000,000.00	(1,499,190,138.00)

	12020449	INSPECTION FEES	3,189,650.00	10,000,000.00	(6,810,350.00)
	12020458	CONSENT FOR TRANSACTIONS ON LAND AND LANDED PROPERTIES	228,829,064.12	504,200,000.00	(275,370,935.88)
	12020460	REGISTRATION OF DOCUMENTS	35,086,411.80	58,200,000.00	(23,113,588.20)
	12020461	CERTIFICATE OF OCCUPANCY	17,246,630.00	230,000,000.00	(212,753,370.00)
	12020472	CERTFIY TRUE COPIES OF LANDED INSTRUMENTS	7,274,777.00	10,000,000.00	(2,725,223.00)
	TOTAL		326,729,394.92	2,863,400,000.00	(2,536,670,605.08)

	Agency Code: 026000200100	Agency Name: Bureau of Physical Planning & Development Control	Actual 2019	Budget 2019	Variance
	ECONOMIC CODE				
	120204	FEES-GENERAL			
	12020420	ACCREDITATION FEES	207,062,852.00	270,000,000.00	(62,937,148.00)
	12020426	TENDER FEES	0.00	500,000.00	(500,000.00)
	12020430	ENVIRONMENTAL IMPACT ASSESSMENT FEES	0.00	1,000,000.00	(1,000,000.00)
	12020447	DEVELOPMENT LEVIES	133,085,458.68	160,000,000.00	(26,914,541.32)
	12020449	INSPECTION FEES	2,853,385.00	8,000,000.00	(5,146,615.00)
	12020457	ACCEPTANCE FEES	169,515,774.83	150,000,000.00	19,515,774.83
	12020481	SITE INVESTIGATION AND MATERIAL TESTING FEES	0.00	2,000,000.00	(2,000,000.00)
	12020490	CLERANCE FEE ON OTHER DEVELOPMENTS	250,000.00	2,500,000.00	(2,250,000.00)

	12020491	CHANGE OF USE FEE	6,383,000.00	10,000,000.00	(3,617,000.00)
	12020492	REVAQLIDATION OF OLD PERMIT AND CHANGE OF TITLE	9,178,605.00	76,000,000.00	(66,821,395.00)
	TOTAL		528,329,075.51	680,000,000.00	(151,670,924.49)

NOTES TO THE GENERAL PURPOSE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2019 - CONTD

FEES GENERAL - CONTD

NOTE NO.33 - contd	Agency Code: 051700100100	Agency Name: Ministry Of Education Science And Technology	Actual 2019	Budget 2019	Variance
	Economic Code				
	12020451	SCHOOL/TUTION/EXAMINATION FEES	86,199,080.00	635,465,000.00	(549,265,920.00)
	TOTAL		86,199,080.00	635,465,000.00	(549,265,920.00)

	Agency Code: 032605100100	Agency Name: The Judiciary, High Court Of Justice	Actual 2019	Budget 2019	Variance
	12020401	COURT FEES	43,347,495.00	70,000,000.00	(26,652,505.00)
	12020484	CUSTOMARY COURT PROBATE FEES	117,362,125.13	120,000,000.00	(2,637,874.87)
	TOTAL		160,709,620.13	190,000,000.00	(29,290,379.87)

	Agency Code: 032605100100C	Agency Name: MULTI-DOOR COURT HOUSE.	Actual 2019	Budget 2019	Variance
	120204	FEES-GENERAL			
	12020426	TENDER FEES	90,000.00	10,000,000.00	(9,910,000.00)

	TOTAL		90,000.00	10,000,000.00	(9,910,000.00)
	Agency Code: 031801100100	Agency Name: Judicial Service Commission	Actual 2019	Budget 2019	Variance
	12020401	COURT FEES	1,893,530.00	5,000,000.00	(3,106,470.00)
	TOTAL		1,893,530.00	5,000,000.00	(3,106,470.00)
NOTES TO THE GENERAL PURPOSE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2019 - CONTD					
FEES GENERAL - CONTD					
NOTE NO.33 - contd	Agency Code: 014000100100	Agency Name: Office of the Auditor-General (State)			
	Economic Code		Actual 2019	Budget 2019	Variance
	12020468	AUDIT FEES	684,105.00	500,000.00	184,105.00
	TOTAL		684,105.00	500,000.00	184,105.00
	Agency Code: 014000100200	Agency Name: Office Of The Auditor General (Local Governments)	Actual 2019	Budget 2019	Variance
	12020468	AUDIT FEES	16,809,000.00	70,000,000.00	(53,191,000.00)
	12020487	SCRAP METAL HAULAGE	0.00	0.00	0.00
	TOTAL		16,809,000.00	70,000,000.00	(53,191,000.00)
	Agency Code: 012500500100	Agency Name: Head of Service (Bureau of Establishments & Training)	Actual 2019	Budget 2019	Variance

	12020417	CONTRACTOR REGISTRATION FEES	3,000.00	0.00	3,000.00
	12020420	ACCREDITATION FEES	6,525,950.00	3,000,000.00	3,525,950.00
	12020451	SCHOOL/TUITION/EXAMINATION FEES	0.00	250,000.00	(250,000.00)
	12020457	ACCEPTANCE FEES	0.00	100,000.00	(100,000.00)
	12020471	OTHER CONTRACT FEES	5,150.00	200,000.00	(194,850.00)
	TOTAL		6,534,100.00	3,550,000.00	2,984,100.00

NOTES TO THE GENERAL PURPOSE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2019 - CONTD

FEES GENERAL - CONTD

NOTE NO.34	Agency Code: 012500600100	Agency Name: Simeon Adebo Staff Development Centre	Actual 2019	Budget 2019	Variance
	Economic Code				
	12020448	BUSINESS TRADE OPERATION FEES	65,000.00	1,000,000.00	(935,000.00)
	12020451	SCHOOL/TUTION EXAMINATION FEES	1,775,450.00	8,400,000.00	(6,624,550.00)
	12020454	TRANSCRIPTS	410,000.00	500,000.00	(90,000.00)
	12020487	SCRAP METAL HAULAGE	0.00	100,000.00	(100,000.00)
	TOTAL		2,250,450.00	10,000,000.00	(7,749,550.00)

	Agency Code: 32600100100	Agency Name: Ministry of Justice	Actual 2019	Budget 2019	Variance
	12020401	COURT FEES	0.00	3,000,000.00	(3,000,000.00)

	12020453	ADMINISTRATION FEES/CHARGES	58,521,982.06	60,000,000.00	(1,478,017.94)
	12020466	CHARGES ON CONTRACT AGREEMENTS/FILLING FEES	352,501,748.66	522,000,000.00	(169,498,251.34)
	12020485	JUSTICE OF PEACE	2,773,000.00	5,000,000.00	(2,227,000.00)
	TOTAL		413,796,730.72	590,000,000.00	(176,203,269.28)

AGENCY NAME: OYO STATE CUSTOMARY COURT OF APPEAL

	Agency Code: 032600100100B	Agency Name: Oyo State Customary Court Of Appeal	Actual 2019	Budget 2019	Variance
	12020425	COURT SUMMONS FEES	5,463,870.00	7,000,000.00	(1,536,130.00)
	12020484	CUSTOMARY COURT PROBATE FEES	17,151,549.51	15,000,000.00	2,151,549.51
	TOTAL		22,615,419.51	22,000,000.00	615,419.51

	Agency Code: 021511200100	Agency Name: Agricultural Credit Corporation Of Oyo State (Accoss)	Actual 2019	Budget 2019	Variance
	12020420	ACCREDITATION FEES	0.00	0.00	0.00
	TOTAL		0.00	0.00	0.00

NOTES TO THE GENERAL PURPOSE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2019 - CONTD

FEES GENERAL - CONTD

NOTE NO.34 - contd	Agency Code: 051700800100	Agency Name: Oyo State Library Board	Actual 2019	Budget 2019	Variance
	Economic Code				
	12020413	FILMS CENSORSHIP / PRODUCTION FEES	0.00	0.00	0.00

	12020420	ACCREDITATION FESS	323,000.00	300,000.00	23,000.00
	12020448	BUSINESS TRADE/OPERATING FEES	508,000.00	350,000.00	158,000.00
	12020453	ADMINISTRATION FEES/CHARGES	173,700.00	550,000.00	(376,300.00)
	TOTAL		1,004,700.00	1,200,000.00	(195,300.00)

	Agency Code: 052100100100	Agency Name: Ministry of Health	Actual 2019	Budget 2019	Variance
	12020420	ACCREDITATION FEES	998,000.00	12,000,000.00	(11,002,000.00)
	12020426	TENDER FEES	0.00	400,000.00	(400,000.00)
	12020440	LABORATORY FEES	2,631,900.00	20,000,000.00	(17,368,100.00)
	12020449	INSPECTION FEES	1,637,000.00	5,000,000.00	(3,363,000.00)
	12020451	SCHOOL/TUITION/EXAMINATION FEES	2,832,735.00	9,600,000.00	(6,767,265.00)
	12020453	ADMINISTRATION FEES/CHARGES	0.00	0.00	0.00
	12020457	ACCEPTANCE FEES	4,026,000.00	5,000,000.00	(974,000.00)
	12020478	RENEWAL FEES	15,424,750.00	21,000,000.00	(5,575,250.00)
	TOTAL		27,550,385.00	73,000,000.00	(45,449,615.00)

NOTES TO THE GENERAL PURPOSE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2019 - CONTD

FEES GENERAL - CONTD

NOTE NO.35	Agency Code: 055100100100	Agency Name: Ministry Of Local Government And Chieftaincy Matters	Actual 2019	Budget 2019	Variance
	Economic Code				

	12020417	CONTRACTOR REGISTRATION FEES	0.00	0.00	0.00
	12020486	CHIEFTANCY PETITION / PREPARATION OF INSTRUMENT OF OFFICE	6,830,000.00	1,500,000.00	5330000.00
	TOTAL		6,830,000.00	1,500,000.00	5330000.00

	Agency Code: 051400100100	Agency Name: Women Affairs Comm. Dev. Social Welfare & Poverty Alleviation	Actual 2019	Budget 2019	Variance
	12020453	ADMINTRATION FEES/CHARGES	2,496,735.00	5,500,000.00	(3,003,265.00)
	TOTAL		2,496,735.00	5,500,000.00	(3,003,265.00)

NOTES TO THE GENERAL PURPOSE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2019 - CONTD

FEES GENERAL - CONTD

NOTE NO.35 - contd	Agency Code: 053500100100	Agency Name: Ministry of Environment and Water Resources	Actual 2019	Budget 2019	Variance
	Economic Code				
	12020426	TENDER FEES	2,412,500.00	1,000,000.00	1,412,500.00
	12020430	ENVIRONMENTAL IMPACT ASSESSMENT FEES	501,000.00	2,000,000.00	(1,499,000.00)
	12020440	LABORATORY FEES	0.00	1,000,000.00	(1,000,000.00)
	12020450	TIMBER AND FOREST FEES	-	0.00	-
	12020477	ENVIRONMENTAL DEVELOPMENT CHARGE/LEVY	66,244,400.00	100,000,000.00	(33,755,600.00)
	12020478	RENEWAL FEES	9,955,000.00	12,000,000.00	(2,045,000.00)
	12020487	SCRAP METAL HAULAGE	600,000.00	5,000,000.00	(4,400,000.00)

	12020488	VEHICLE EMISSION CHARGES	2,256,000.00	20,000,000.00	(17,744,000.00)
	12020463	STUMPAGE GAMES/FOREST OFFENCES	584,500.00	0.00	584,500.00
	TOTAL		82,553,400.00	141,000,000.00	(58,446,600.00)

	Agency Code: 053505300100	Agency Name: Oyo State Solid Waste Management Authority	Actual 2019	Budget 2019	Variance
	12020488	VEHICLE EMISSION CHARGES	0.00	0.00	0.00
	12020493	REFUSE DUMP USAGE CHARGE	0.00	0.00	0.00
	12020494	ENVIRONMENTAL MANAGEMENT CHARGES	37,460.00	0.00	37,460.00
	TOTAL		37,460.00	0.00	37,460.00

NOTES TO THE GENERAL PURPOSE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2019 - CONTD

FEES GENERAL - CONTD

NOTE NO.36	Agency Code: 051300100100	Agency Name: Ministry of Youth and Sports	Actual 2019	Budget 2019	Variance
	Economic Code				
	12020420	ACCREDITATION FEES	182,000.00	1,000,000.00	(818,000.00)
	12020453	ADMINISTRATION FEES/CHARGES	1,848,750.00	1,500,000.00	348,750.00
	TOTAL		2,030,750.00	2,500,000.00	(469,250.00)

	Agency Code: 022800100100	Agency Name: Solid Minerals	Actual 2019	Budget 2019	Variance
	12020464	HAULAGE FEES	35,994,300.00	42,900,001.00	(6,905,701.00)
	TOTAL		35,994,300.00	42,900,001.00	(6,905,701.00)

	Agency Code: 023400200100	Agency Name: Office of the Surveyor - General	Actual 2019	Budget 2019	Variance
	12020437	SURVEY /PLANNING/BUILDING FEES	108,401,199.41	1,220,500,000.00	(1,112,098,800.59)
	1202459	CHARTING FEES	587,700.00	1,000,000.00	(412,300.00)
	12020495	LODGEMENT OF RECORD COPIES BY PRIVATE REGISTERED SURVEYOR	8,426,000.00	20,000,000.00	(11,574,000.00)
	TOTAL		117,414,899.41	1,241,500,000.00	(1,124,085,100.59)

NOTES TO THE GENERAL PURPOSE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2019 - CONTD

FEES GENERAL - CONTD					
NOTE NO.36 - contd	Agency Code: 051705500100	Agency Name: Board For Technical And Vocational Education (Botaved)	Actual 2019	Budget 2019	Variance
	Economic Code				
	12020451	SCHOOL/TUITION/EXAMINATION FEES	319,500.00	5,000,000.00	(4,680,500.00)
	TOTAL		319,500.00	5,000,000.00	(4,680,500.00)

	Agency Code: 051300100100	Agency Name: Shooting Stars Sports Club (3SC)	Actual 2019	Budget 2019	Variance
	12020420	ACREDITATION FEES			
	12020465	GATE TAKINGS	1,812,630.00	20,000,000.00	(18,187,370.00)
	TOTAL		1,812,630.00	20,000,000.00	(18,187,370.00)

	Agency Code: 051300100100	Agency Name: Crown Football Club, Ogbomoso	Actual 2019	Budget 2019	Variance
	12020465	GATE TAKINGS	2,366,430.00	500,000.00	1,866,430.00
	TOTAL		2,366,430.00	500,000.00	1,866,430.00

NOTES TO THE GENERAL PURPOSE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2019 - CONTD

FEES GENERAL - CONTD

NOTE NO.36 - contd	Agency Code: 011200400100	Agency Name: House of Assembly Service Commission	Actual 2019	Budget 2019	Variance
	Economic Code				
	12020420	ACCREDITATION FEES	0.00	200,000.00	(200,000.00)
	TOTAL		0.00	200,000.00	(200,000.00)

	Agency Code: 022000300100	Agency Name: Oyo State Planning Commission	Actual 2019	Budget 2019	Variance
	12020420	ACCREDIATATION FEES	2,420.00	0.00	2,420.00
	TOTAL		2,420.00	0.00	2,420.00

	Agency Code: 022000300100B	Agency Name: Bureau of Statistics	Actual 2019	Budget 2019	Variance
	12020420	ACCREDITATION FEES	0.00	200,000.00	(200,000.00)
	TOTAL		0.00	200,000.00	(200,000.00)

	Agency Code: 051700100200	Agency Name: Agency for Adult and Non-Formal Education	Actual 2019	Budget 2019	Variance
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	12020451	SCHOOL/TUITION/EXAMINATION FEES	45,590.00	1,500,000.00	(1,454,410.00)
	TOTAL		45,590.00	1,500,000.00	(1,454,410.00)
	Agency Code: 052100100100	Agency Name: Oyo State Health Insurance Agency	Actual 2019	Budget 2019	Variance
	12020420	ACCREDITATION FEES	0.00	300,000.00	(300,000.00)
	TOTAL		0.00	300,000.00	(300,000.00)
	GRAND TOTAL		2,391,690,639.07	7,362,298,980.05	(4,970,608,340.98)

NOTES TO THE GENERAL PURPOSE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2019 - CONTD

		FINES - GENERAL			
NOTE NO.37	Agency Code: 022000800100	Agency Name: Oyo State Board of Internal Revenue (BIR)	Actual 2019	Budget 2019	Variance
	Economic Code				
	1202	NON-TAX REVENUE			
	120205	FINES - GENERAL			
	12020504	OTHER FINES	5,241,500.00	26,096,155.55	(20,854,655.55)
	TOTAL		5,241,500.00	26,096,155.55	(20,854,655.55)
	Agency Code: 032605100100	Agency Name: The Judiciary, High Court Of Justice	Actual 2019	Budget 2019	Variance
	12020501	COURT FINES	4,420,900.00	25,000,000.00	(20,579,100.00)

	12020505	FINES FOR CONTRAVENTION OF ENVIRONMENTAL LAWS	1,331,500.00	9,500,000.00	(8,168,500.00)
	TOTAL		5,752,400.00	34,500,000.00	(28,747,600.00)

	Agency Code: 032600100100	Agency Name: Ministry of Justice	Actual 2019	Budget 2019	Variance
	12020501	COURT FINES	10,818,590.00	10,000,000.00	818,590.00
	TOTAL		10,818,590.00	10,000,000.00	818,590.00

	Agency Code: 032600100100B	Agency Name: Oyo State Customary Court Of Appeal	Actual 2019	Budget 2019	Variance
	120205	FINES- GENERAL			
	12020501	COURT FINES	1,354,970.00	3,000,000.00	(1,645,030.00)
	TOTAL		1,354,970.00	3,000,000.00	(1,645,030.00)

NOTES TO THE GENERAL PURPOSE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2019 - CONTD

FINES - GENERAL CONTD

NOTE NO.37 - contd	Agency Code: 053500100100	Agency Name: Ministry of Environment and Water Resources	Actual 2019	Budget 2019	Variance
	Economic Code				
	12020501	COURT FINES	0.00	0.00	0.00
	12020505	FINES FOR CONTRAVENTION OF ENVIRONMENTAL LAWS	4,546,000.00	6,000,000.00	-1454000.00
	TOTAL		4,546,000.00	6,000,000.00	-1,454,000.00

	Agency Code: 026000100100	Agency Name : Ministry Of Lands, Housing & Urban Development	Actual 2019	Budget 2019	Variance
	12020504	OTHER FINES	0.00	0.00	0.00
	12020505	FINES FOR CONTRAVENTION OF ENVIRONMENTAL LAW	0.00	0.00	0.00
	TOTAL		0.00	0.00	0.00
	Agency Code: 053505300100	Agency Name: Oyo State Solid Waste Management Authority	Actual 2019	Budget 2019	Variance
	12020504	OTHER FINES			
	12020505	FINES FOR CONTRAVENTION OF ENVIRONMENTAL LAWS	0.00	0.00	0.00
	TOTAL		0.00	0.00	0.00
	Agency Code: 026000200100	Agency Name: Bureau of Physical Planning & Development Control	Actual 2019	Budget 2019	Variance
	ECONOMIC CODE				
	12020504	OTHER FINES	170,038,965.00	120,000,000.00	50,038,965.00
	TOTAL		170,038,965.00	120,000,000.00	50,038,965.00
NOTES TO THE GENERAL PURPOSE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2019 - CONTD					
FINES - GENERAL CONTD					
NOTE NO.37 - contd	Agency Code: 022905500100	Agency Name: Oyo State Road Traffic Management Authority	Actual 2019	Budget 2019	Variance
	Economic Code				

	12020502	TRAFFIC CHARGES	39,033,730.00	200,000,000.00	(160,966,270.00)
	12020504	OTHER FINES	0.00	0.00	0.00
	TOTAL		39,033,730.00	200,000,000.00	(160,966,270.00)

	Agency Code: 051700100100	Agency Name: Ministry Of Education, Science and Technology	Actual 2019	Budget 2019	Variance
	12020504	OTHER FINES	10,340,450.00	75,000,000.00	(64,659,550.00)
	TOTAL		10,340,450.00	75,000,000.00	(64,659,550.00)

	GRAND TOTAL		247,126,605.00	474,596,155.55	-227,469,550.55
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NOTES TO THE GENERAL PURPOSE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2019 - CONTD

SALES GENERAL					
NOTE NO.38	Agency Code: 021500100100	Agency Name: Ministry Of Agriculture, Natural Resources And Rural Development	Actual 2019	Budget 2019	Variance
	Economic Code				
	1202	NON-TAX REVENUE			
	120206	SALES-GENERAL			
	12020609	PROCEEDS FROM SALES OF FARM PRODUCE	78,500.00	2,000,000.00	(1,921,500.00)
	12020616	SALES OF HIDES & SKINS AND OTHER PRODUCTS	3,283,517.65	5,500,000.00	(2,216,482.35)
	12020617	SALES OF POULTRY AND ARABLE ANIMAL	0.00	0.00	-
	12020618	SALES OF FISHERY PRODUCTS	19,900.00	550,000.00	(530,100.00)

	12020619	SALES OF TIMBERS	0.00	0.00	-
	12020620	SALES OF FERTILIZERS	1,421,200.00	0.00	1,421,200.00
	12020627	SALES OF AGRICULTURAL INPUTS	0.00	0.00	-
	12020628	SALES OF TRACTORS AND IMPLEMENTS	18,887,503.49	40,000,000.00	(21,112,496.51)
	TOTAL		23,690,621.14	48,050,000.00	(24,359,378.86)

	Agency Code: 026000100100	Agency Name : Ministry Of Lands, Housing & Urban Development	Actual 2019	Budget 2019	Variance
	12020601	SALES OF JOURNAL & PUBLICATION	0.00	0.00	0.00
	TOTAL		0.00	0.00	0.00

NOTES TO THE GENERAL PURPOSE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2019 - CONTD

SALES GENERAL - CONTD

NOTE NO.38 - contd	Agency Code: 022000800100	Agency Name: Oyo State Board of Internal Revenue (BIR)	Actual 2019	Budget 2019	Variance
	Economic Code				
	12020624	SALES OF NEW PLATE NUMBERS	25,686,521.50	149,277,724.24	(123,591,202.74)
	TOTAL		25,686,521.50	149,277,724.24	(123,591,202.74)

	Agency Code: 23400100100	Agency Name: Ministry of Works and Transport	Actual 2019	Budget 2019	Variance
	12020601	SALES OF JOURNAL & PUBICATION	200,000.00	500,000.00	(300,000.00)

	12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	0.00	0.00	-
	12020606	SALES OF BILLS OF ENTIRES/ APPLICATION FORMS	0.00	0.00	-
	TOTAL		200,000.00	500,000.00	(300,000.00)

	Agency Code: 051700100100	Agency Name: Ministry of Education Science And Technology	Actual 2019	Budget 2019	Variance
	12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	83,353,875.00	368,750,000.00	(285,396,125.00)
	TOTAL		83,353,875.00	368,750,000.00	(285,396,125.00)

NOTES TO THE GENERAL PURPOSE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2019 - CONTD

SALES GENERAL - CONTD

NOTE NO.38 - contd	Agency Code: 022200100100	Agency Name: Ministry of Trade, Investment And Cooperatives	Actual 2019	Budget 2019	Variance
	Economic Code				
	12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	10,019,016.25	2,700,000.00	7,319,016.25
	12020607	SALES OF CONSULTANCY REGISTRATION FORMS	0.00	100,000.00	(100,000.00)
	TOTAL		10,019,016.25	2,800,000.00	7,219,016.25

	Agency Code: 022200100100B	Agency Name: Bureau Of Investment Promotion And Public Private Partnerships (BIP/PPP)	Actual 2019	Budget 2019	Variance
	12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	560,000.00	10,000,000.00	(9,440,000.00)

	12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	800,000.00	0.00	800,000.00
	TOTAL		1,360,000.00	10,000,000.00	(8,640,000.00)

NOTES TO THE GENERAL PURPOSE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2019 - CONTD

SALES GENERAL - CONTD

NOTE NO.39	Agency Code: 011100100100	Agency Name: Office of the Executive Governor	Actual 2019	Budget 2019	Variance
	Economic Code				
	12020601	SALES OF JOURNAL & PUBLICATIONS	0.00	0.00	0.00
	12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	0.00	0.00	0.00
	12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	1,813,500.00	19,950,000.00	-18,136,500.00
	12020611	PROCEEDS FROM SALES OF GOVT. VEHICLES	9,604,566.70	5,000,000.00	4,604,566.70
	TOTAL		11,418,066.70	24,950,000.00	-13,531,933.30

	Agency code: 012301300100	OYO STATE GOVERNMENT PRINTING PRESS	Actual 2019	Budget 2019	Variance
	12020601	SALES OF JOURNAL AND PUBLICATION	3,151,000.00	2,400,000.00	751,000.00
	12020604	SALES OF STORE/SCRAP	0.00	340,000.00	(340,000.00)
	TOTAL		3,151,000.00	2,740,000.00	411,000.00

	Agency Code: 012300100100	Agency Name: Ministry of Information, Culture and Tourism	Actual 2019	Budget 2019	
	12020601	SALES OF JOURNAL & PUBLICATIONS	15,108.45	1,180,000.00	(1,164,891.55)

	TOTAL		15,108.45	1,180,000.00	(1,164,891.55)
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NOTES TO THE GENERAL PURPOSE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2019 - CONTD

SALES GENERAL - CONTD

NOTE NO.39 - contd	Agency Code: 022000700100	Agency Name: Office of the Accountant-General	Actual 2019	Budget 2019	Variance
	Economic Code				
	12020606*	MISCELLANEOUS- UNALLOCATED REVENUE	0.00	0.00	0.00
	12020606	MISCELLANEOUS- OFFICE OF THE ACCOUNTANT-GENERAL	90,332,952.06	900,000,000.00	-809,667,047.94
	12020606	SALES OF BILLS OF ENTRIES /APPLICATION FORMS	962,321,900.50	0.00	962,321,900.50
	TOTAL		1,052,654,852.56	900,000,000.00	152,654,852.56

	Agency Code: 051705400200	Agency Name: Post Primary Schools Teaching Service Commission (TESCOM)	Actual 2019	Budget 2019	Variance
	12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	15,443,000.00	1,500,000.00	13,943,000.00
	TOTAL		15,443,000.00	1,500,000.00	13,943,000.00

	Agency Code: 051700300100	Agency Name: State Universal Basic Education Board (SUBEB)	Actual 2019	Budget 2019	Variance
	12020606	SALES OF BILLS OF ENTRIES / APPLICATION FORMS	3,589,500.00	40,000,000.00	(36,410,500.00)
	TOTAL		3,589,500.00	40,000,000.00	(36,410,500.00)

	Agency Code: 032605100100	Agency Name: The Judiciary, High Court Of Justice	Actual 2019	Budget 2019	Variance
	12020601	SALES OF JOURNAL & PUBLICATIONS	1,000.00	500,000.00	(499,000.00)
	TOTAL		1,000.00	500,000.00	(499,000.00)

NOTES TO THE GENERAL PURPOSE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2019 - CONTD

SALES GENERAL - CONTD

NOTE NO.40	Agency Code: 014700100100	Agency Name: Civil Service Commission	Actual 2019	Budget 2019	Variance
	Economic Code				
	12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	1,638,370.00	5,000,000.00	(3,361,630.00)
	TOTAL		1,638,370.00	5,000,000.00	(3,361,630.00)

	Agency Code: 051400100100	Agency Name: Women Affairs Comm. Dev. Social Welfare & Poverty Alleviation	Actual 2019	Budget 2019	Variance
	12020606	SALES OF BILL OF ENTRIES/ APPLICATION FORMS	3,114,000.00	10,500,000.00	(7,386,000.00)
	TOTAL		3,114,000.00	10,500,000.00	(7,386,000.00)

	Agency Code: 055100100100	Agency Name: Ministry Of Local Government And Chieftaincy Matters	Actual 2019	Budget 2019	Variance
	12020604	SALES OF STORES/SCRAPS /UNSERVICABLE ITEMS	0.00	-	0.00
	TOTAL		0.00	0.00	0.00

	Agency Code: 021511200100	Agency Name: Agricultural Credit Corporation Of Oyo State (Accoss)	Actual 2019	Budget 2019	Variance
	12020606	SALES OF BILL OF ENTRIES/APPLICATION FORMS	6,625.00	2,027,793.30	(2,021,168.30)
	TOTAL		6,625.00	2,027,793.30	(2,021,168.30)

NOTES TO THE GENERAL PURPOSE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2019 - CONTD

SALES GENERAL - CONTD

NOTE NO.40 - contd	Agency Code: 011200300100	Agency Name: Oyo State House of Assembly	Actual 2019	Budget 2019	Variance
	Economic Code				
	12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	0.00	0.00	0.00
	TOTAL		0.00	0.00	0.00

	Agency Code: 014800100100	Agency Name: Oyo State Independent Electoral Commission (OYSIEC)	Actual 2019	Budget 2019	Variance
	12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	112,000.00	2,500,000.00	(2,388,000.00)
	TOTAL		112,000.00	2,500,000.00	(2,388,000.00)

	Agency Code: 023400200100	Agency Name: Office of the Surveyor - General	Actual 2019	Budget 2019	Variance
	12020623	SALES OF MAPS	63,000.00	200,000.00	(137,000.00)
	TOTAL		63,000.00	200,000.00	(137,000.00)

	Agency Code: 026000100100	Agency Name: Oyo State Housing Corporation	Actual 2019	Budget 2019	Variance
	12020614	SALES OF GOVERNMENT BUILDINGS	29,629,568.41	580,000,000.00	(550,370,431.59)
	TOTAL		29,629,568.41	580,000,000.00	(550,370,431.59)

NOTES TO THE GENERAL PURPOSE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2018 - CONTD

SALES GENERAL - CONTD

	Agency Code: 022000100100	Ministry of Finance and Budget	Actual 2019	Budget 2019	Variance
	Economic Code				
	12020601	SALES OF JOURNAL & PUBLICATIONS	926,500.00	2,500,000.00	(1,573,500.00)
	TOTAL		926,500.00	2,500,000.00	(1,573,500.00)

	Agency Code: 052110200100	Agency Name: Oyo State Hospitals' Management Board	Actual 2019	Budget 2019	Variance
	12020612	PROCEEDS FROM SALES OF DRUGS AND MEDICATIONS	0.00	0.00	0.00
	TOTAL		0.00	0.00	0.00

	Agency Code: 032600100100B	Agency Name: Oyo State Customary Court Of Appeal	Actual 2019	Budget 2019	Variance
	12020601	SALES OF JOURNAL & PUBLICATIONS	0.00	0.00	0.00
	TOTAL		0.00	0.00	0.00

	Agency Code: 053500100100	Agency Name: Ministry of Environment and Water Resources	Actual 2019	Budget 2019	Variance
	120206	SALES-GENERAL			
	12020607	SALE OF CONSULTANCY REGISTRATION FORMS	6,000.00	500,000.00	-494,000.00

	12020618	SALE OF FISHERY PRODUCT	4,745.66	0.00	4,745.66
	TOTAL		10,745.66	500,000.00	-489,254.34
	GRAND TOTAL		1,266,083,370.67	2,153,475,517.54	(887,392,146.87)

NOTES TO THE GENERAL PURPOSE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2019 - CONTD

EARNINGS - GENERAL					
NOTE NO.41	Agency Code: 021500100100	Agency Name: Ministry Of Agriculture, Natural Resources And Rural Development	Actual 2019	Budget 2019	Variance
	Economic Code				
	1202	NON-TAX REVENUE			
	120207	EARNINGS-GENERAL			
	12020708	EARNINGS FROM AGRICULTURAL PRODUCE	0.00	0.00	0.00
	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	0.00	0.00	0.00
	12020717	EARNINGS FROM PLANTATION SCHEME	0.00	0.00	0.00
	12020718	EARNINGS FROM FARM SETTLEMENT	12,579,250.00	15,000,000.00	-2,420,750.00
	12020725	EARNINGS FROM SUNDRY SERVICES	0.00	0.00	0.00
	TOTAL		12,579,250.00	15,000,000.00	-2,420,750.00
	Agency Code: 021510200100	Agency Name: Oyo State Agricultural Development Programme (Oysadep)	Actual 2019	Budget 2019	Variance
	12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	0.00	0.00	0.00
	12020726	EARNINGS FROM AGRICULTURAL SERVICES	0.00	50,000,000.00	(50,000,000.00)
	TOTAL		0.00	50,000,000.00	(50,000,000.00)

	Agency Code: 026000100100	Agency Name : Ministry Of Lands, Housing & Urban Development	Actual 2019	Budget 2019	Variance
	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	782,008,233.05	2,000,000.00	780,008,233.05
	TOTAL		782,008,233.05	2,000,000.00	780,008,233.05

NOTES TO THE GENERAL PURPOSE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2019 - CONTD

EARNINGS - GENERAL CONTD

NOTE NO.41 - contd	Agency Code: 23400100100	Agency Name: Ministry of Works and Transport	Actual 2019	Budget 2019	Variance
	Economic Code				
	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	6,132,500.00	5,000,000.00	1,132,500.00
	12020712	EARNINGS FROM ELECTRICITY GENERATION	330,000.00	1,000,000.00	-670,000.00
	12020723	EARNINGS FROM ADMINISTRATION OF ESTATES	8,480,000.00	0.00	8,480,000.00
	12020725	EARNINGS FROM SUNDRY SERVICES	23,492,500.00	15,000,000.00	8,492,500.00
	12020729	EARNINGS FROM BUSSNESS COMPLEX	8,100.00	0.00	8,100.00
	TOTAL		38,443,100.00	21,000,000.00	17,443,100.00

	Agency Code: 051700100100	Agency Name: Ministry Of Education Science And Technology	Actual 2019	Budget 2019	Variance
	12020701	EARNINGS FROM CONSULTANCY SERVICES	0.00	0.00	0.00
	12020725	EARNINGS FROM SUNDRY SERVICES	1,594,750.00	60,785,000.00	-59,190,250.00
	Sub-Total		1,594,750.00	60,785,000.00	-59,190,250.00
	12020725*	EARNINGS FROM SUNDRY SERVICES	0.00	80,933,000.00	-80,933,000.00
	Sub-Total		0.00	80,933,000.00	-80,933,000.00
	TOTAL		1,594,750.00	141,718,000.00	-140,123,250.00

	Agency Code: 022200100100	Agency Name: Ministry Of Trade, Investment And Cooperatives	Actual 2019	Budget 2019	Variance
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	12020729	EARNINGS FROM BUSINESS COMPLEX	149,324,475.00	185,150,000.00	(35,825,525.00)
	TOTAL		149,324,475.00	185,150,000.00	(35,825,525.00)

	Agency Code: 022200100100B	Agency Name: Bureau Of Investment Promotion And Public Private Partnerships	Actual 2019	Budget 2019	Variance
	Economic Code				
	12020719	EARNINGS FROM PARKS AND GARDENS	0.00	450,000,000.00	(450,000,000.00)
	12020725	EARNINGS FROM SUNDRY SERVICES	0.00	5,000,000.00	(5,000,000.00)
	12020733***	EARNINGS FROM PPP (SPECIALISED MARKETS)- CENTRALIZED POLLUTERS	27,710,860.08	300,000,000.00	(272,289,139.92)
	12020733	EARNINGS FROM PPP (SPECIALISED MARKETS) - AGODI PARKS AND GARDEN	30,338,890.00	30,000,000.00	338,890.00
	TOTAL		58,049,750.08	785,000,000.00	(726,950,249.92)

	Agency Code: 053505300100	Agency Name: Oyo State Solid Waste Management Authority	Actual 2019	Budget 2019	Variance
	12020701	EARNINGS FROM CONSULTANCY SERVICES	0.00	0.00	0.00
	TOTAL		0.00	0.00	0.00

NOTES TO THE GENERAL PURPOSE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2019 - CONTD

EARNINGS - GENERAL CONTD

NOTE NO.42	Agency Code: 022800100100	Agency Name: Solid Minerals	Actual 2019	Budget 2019	Variance
	Economic Code				
	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	0.00	0.00	0.00
	TOTAL		0.00	0.00	0.00

	Agency Code: 011100100100	Agency Name: Office of the Executive Governor	Actual 2019	Budget 2019	Variance
	12020714	EARNINGS FROM LIBRARY AND COMPUTER SERVICES	250,000.00	0.00	250,000.00
	12020725	EARNINGS FROM SUNDRY SERVICES	83,635,000.00	29,600,000.00	54,035,000.00
	TOTAL		83,885,000.00	29,600,000.00	54,285,000.00
	Agency code: 012301300100	Agency Name:Oyo State Government Printing Press	Actual 2019	Budget 2019	Variance
	12020703	EARNINGS FOR HIRE OF PLANTS AND EQUIPMENTS	0.00	100,000.00	(100,000.00)
	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	0.00	97,060,000.00	(97,060,000.00)
	12020725	EARNINGS FROM SUNDRY SERVICES	0.00	100,000.00	(100,000.00)
	TOTAL		0.00	97,260,000.00	(97,260,000.00)
	Agency Code: 012300100100	Agency Name: Ministry of Information, Culture and Tourism	Actual 2019	Budget 2019	Variance
	12020702	EARNINGS FROM LABORATORY SERVICES	0.00	210,000.00	(210,000.00)
	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	42,000.00	340,000.00	(298,000.00)
	TOTAL		42,000.00	550,000.00	(508,000.00)
NOTES TO THE GENERAL PURPOSE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2018 - CONTD					
EARNINGS - GENERAL CONTD					
NOTE NO.42 - contd	Agency Code: 023100100100	Agency Name: Oyo State Rural Electrification Board (OYSREB)	Actual 2019	Budget 2019	Variance

	Economic Code				
	12020712	EARNINGS FROM ELECTRICITY GENERATION	13,929,263.00	28,000,000.00	(14,070,737.00)
	TOTAL		13,929,263.00	28,000,000.00	(14,070,737.00)

	Agency Code: 051700300100	Agency Name: State Universal Basic Education Board (SUBEB)	Actual 2019	Budget 2019	Variance
	12020725	EARNINGS FROM SUNDRY SERVICES	9,649,375.00	0.00	9,649,375.00
	TOTAL		9,649,375.00	0.00	9,649,375.00

	Agency Code: 023600400100	Agency Name: Council for Arts and Culture	Actual 2019	Budget 2019	Variance
	12020705	EARNINGS FROM THE USE OF GOVT. HALLS	2,832,625.00	5,000,000.00	(2,167,375.00)
	12020709	EARNINGS FROM TOURISM / CULTURE / ARTS CENTRES	75,000.00	2,500,000.00	(2,425,000.00)
	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	65,000.00	1,500,000.00	(1,435,000.00)
	TOTAL		2,972,625.00	9,000,000.00	(6,027,375.00)

NOTES TO THE GENERAL PURPOSE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2019 - CONTD

EARNINGS - GENERAL CONTD

NOTE NO.42 - contd	Agency Code: 051400100100	Agency Name: Ministry of Women Affairs Comm. Dev. Social Welfare & Poverty Alleviation	Actual 2019	Budget 2019	Variance
	Economic Code				
	12020707	EARNINGS FROM MEDICAL SERVICES	0.00	180,000.00	(180,000.00)

	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	0.00	4,420,000.00	(4,420,000.00)
	12020725	EARNINGS FROM SUNDRY SERVICES	0.00	200,000.00	(200,000.00)
	Sub Total		0.00	4,800,000.00	(4,800,000.00)
	12020730*	EARNINGS FROM REVOLVING SCHEME	485,432.42	126,050,000.00	(125,564,567.58)
	Sub Total		485,432.42	126,050,000.00	(125,564,567.58)
	TOTAL		485,432.42	130,850,000.00	(130,364,567.58)

	Agency Code: 055100100100	Agency Name: Ministry Of Local Government And Chieftaincy Matters	Actual 2019	Budget 2019	Variance
	12020711	EARNINGS FROM COMMERCIAL ACTIVITES	0.00	0.00	0.00
	12020725	EARNINGS FROM SUNDRY SERVICES	1,000.00	300,000.00	(299,000.00)
	TOTAL		1,000.00	300,000.00	(299,000.00)

	Agency Code: 053905100100	Agency Name: Oyo State Sports Council	Actual 2019	Budget 2019	Variance
	12020710	EARNING FROM GUEST HOUSES	8,000.00	0.00	8,000.00
	12020721	EARNINGS FROM ADVERTISEMENTS & RIGHTS	-	2,000,000.00	(2,000,000.00)
	12020724	EARNINGS FROM SPORTING/STADIA FACILITIES	22,891,806.00	28,000,000.00	(5,108,194.00)
	TOTAL		22,899,806.00	30,000,000.00	(7,100,194.00)

NOTES TO THE GENERAL PURPOSE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2019 - CONTD

EARNINGS - GENERAL CONTD

NOTE NO.43	Agency Code: 011200300100	Agency Name: Oyo State House Of Assembly	Actual 2019	Budget 2019	Variance
	Economic Code				
	12020709	EARNINGS FROM TOURISM/CULTURE/ART CENTRES	90,000.00	1,260,000.00	(1,170,000.00)
	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	7,690,223.00	5,000,000.00	2,690,223.00
	12020722	EARNINGS FROM CATERING SERVICES	80,000.00	120,000.00	(40,000.00)
	TOTAL		7,860,223.00	6,380,000.00	1,480,223.00
	Agency Code: 023400200100	Agency Name: Office of the Surveyor - General	Actual 2019	Budget 2019	Variance
	12020725	EARNINGS FROM SUNDRY SERVICES	1,262,250.00	1,000,000.00	262,250.00
	TOTAL		1,262,250.00	1,000,000.00	262,250.00
	Agency Code: 052110200100	Agency Name: Oyo State Hospitals' Management Board	Actual 2019	Budget 2019	Variance
	12020702	EARNINGS FROM LABORATORY SERVICES	0.00	117,088,930.00	(117,088,930.00)
	12020707	EARNINGS FROM MEDICAL SERVICES	0.00	262,911,070.00	(262,911,070.00)
	TOTAL		0.00	380,000,000.00	(380,000,000.00)
	Agency Code: 022905500100	Agency Name: Oyo State Road Traffic Management Authority (OYRTMA)	Actual 2019	Budget 2019	Variance
	Economic Code				
	12020703	EARNINGS FROM HIRE OF PLANTS AND EQUIPMENT	0.00	0.00	0.00

	TOTAL		0.00	0.00	0.00
	Agency Code: 053500100100	Agency Name: Ministry of Environment and Water Resources	Actual 2019	Budget 2019	Variance
	120207	EARNING - GENERAL			
	12020702	EARNING FROM LABORATORY SERVICES	0.00	1,000,000.00	-1,000,000.00
	12020711	EARNING FROM COMMERCIAL ACTIVITIES	75,000.00	0.00	75,000.00
	12020719	EARNINGS FROM PARKS AND GARDENS(SALES OF O.PLANT&MOPS)	7,000,000.00	1,000,000.00	6,000,000.00
	12020719/1	MANAGEMENT OF PUBLIC SPACE SCHEME(MOPS)	34,600,000.00	45,500,000.00	-10,900,000.00
	12020727	EARNING FROM WATER SUPPLY	0.00	5,000,000.00	-5,000,000.00
	TOTAL		41,675,000.00	52,500,000.00	-10,825,000.00
	GRAND TOTAL		1,226,661,532.55	1,965,308,000.00	-738,646,467.45

NOTES TO THE GENERAL PURPOSE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2019 - CONTD

SALES/RENT ON GOVERNMENT BUILDINGS - GENERAL					
NOTE NO.44	Agency Code: 021500100100	Agency Name: Ministry Of Agriculture, Natural Resources And Rural Development	Actual 2019	Budget 2019	Variance
	Economic Code				
	1202	NON-TAX REVENUE			
	120208	RENT ON GOVERNMENT BUILDING-GENERAL			
	12020803	RENT ON GOVERNMENT BUILDINGS	0.00	0.00	0.00
	12020806	RENT ON SHOPS	0.00	0.00	0.00
	TOTAL		0.00	0.00	0.00
	Agency Code: 026000100100	Agency Name : Ministry Of Lands, Housing & Urban Development	Actual 2019	Budget 2019	Variance

	12020806	RENT ON SHOPS	425,200.00	2,000,000.00	(1,574,800.00)
	TOTAL		425,200.00	2,000,000.00	(1,574,800.00)

	Agency Code: 011100100100	Agency Name: Office of the Executive Governor	Actual 2019	Budget 2019	Variance
	12020801	RENT ON GOVT. QUARTERS	2,038,500.00	3,500,000.00	(1,461,500.00)
	TOTAL		2,038,500.00	3,500,000.00	(1,461,500.00)

	Agency Code: 012300100100	Agency Name: Ministry of Information, Culture and Tourism	Actual 2019	Budget 2019	Variance
	12020803	RENT ON GOVT. BUILDINGS	22,500.00	80,000.00	(57,500.00)
	TOTAL		22,500.00	80,000.00	(57,500.00)

NOTES TO THE GENERAL PURPOSE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2019 - CONTD

SALES/RENT ON GOVERNMENT BUILDINGS - GENERAL CONTD

NOTE NO.44 -contd	Agency Code: 051400100100	Agency Name: Women Affairs Comm. Dev. Social Welfare & Poverty Alleviation	Actual 2019	Budget 2019	Variance
	Economic Code				
	12020803	RENT ON GOVERNMENT BUILDINGS	2,190,000.00	13,150,000.00	(10,960,000.00)
	12020804	RENT ON CONFERENCE CENTERS	0.00	0.00	0.00
	TOTAL		2,190,000.00	13,150,000.00	(10,960,000.00)

	Agency Code: 051305100100	Agency Name: Agency for Youth Development	Actual 2019	Budget 2019	Variance
	12020803	RENT ON GOVERNMENT BUILDINGS	252,000.00	200,000.00	52,000.00
	TOTAL		252,000.00	200,000.00	52,000.00

	Agency Code: 022200100100	Agency Name: Ministry of Trade, Investment And Cooperatives	Actual 2019	Budget 2019	Variance
	12020806	RENT ON SHOPS	264,000.00	12,250,000.00	-11,986,000.00
	TOTAL		264,000.00	12,250,000.00	-11,986,000.00

	Agency Code: 011200300100	Agency Name: Oyo State House of Assembly	Actual 2019	Budget 2019	Variance
	12020803	RENT ON GOVERNMENT BUILDINGS	2,893,000.00	13,620,000.00	(10,727,000.00)
	TOTAL		2,893,000.00	13,620,000.00	(10,727,000.00)

	Agency Code: 023600400100	Agency Name: Council for Arts and Culture	Actual 2019	Budget 2019	Variance
	12020803	RENT OF GOVERNMENT BUILDING	0.00	1,000,000.00	(1,000,000.00)
	TOTAL		0.00	1,000,000.00	(1,000,000.00)

	GRAND TOTAL		8,085,200.00	45,800,000.00	-37,714,800.00
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NOTES TO THE GENERAL PURPOSE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2019 - CONTD

SALES / RENT ON LANDS AND OTHERS - GENERAL

NOTE NO.45	Agency Code: 021500100100	Agency Name: Ministry Of Agriculture, Natural Resources And Rural Development	Actual 2019	Budget 2019	Variance
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	Economic Code				
	1202	NON-TAX REVENUE			
	120209	RENT ON LAND & OTHERS-GENERAL			
	12020901	RENT ON GOVERNMENT LAND	0.00	0.00	0.00
	12020903		0.00	0.00	0.00
	12020904	RENTS OF PLOT & SITES SERVICES PROGRAMMES	0.00	0.00	0.00
	12020905	LEASE RENTAL	0.00	0.00	0.00
	12020906	RENT ON GOVERNMENT PROPERTIES	19,458,455.10	42,850,000.00	-23391544.90
	TOTAL		19,458,455.10	42,850,000.00	-23391544.90
	Agency Code: 026000100100	Agency Name : Ministry Of Lands, Housing & Urban Development			
			Actual 2019	Budget 2019	Variance
	12020901	RENT ON GOVT. LAND	90,202,703.74	515,800,000.00	(425,597,296.26)
	12020903	RENT & PREMIUM ON THE ALLOCATION OF LAND	145,471,594.09	2,505,000,000.00	(2,359,528,405.91)
	TOTAL		235,674,297.83	3,020,800,000.00	(2,785,125,702.17)
	Agency Code: 011100100100	Agency Name: Office of the Executive Governor			
			Actual 2019	Budget 2019	Variance
	12020901	RENT ON GOVT. LAND	0.00	25,000,000.00	(25,000,000.00)
	12020905	LEASE RENTAL	15,505,000.00	0.00	15,505,000.00
	TOTAL		15,505,000.00	25,000,000.00	(9,495,000.00)
NOTES TO THE GENERAL PURPOSE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2019 - CONTD					

SALES / RENT ON LANDS AND OTHERS - GENERAL CONTD					
NOTE NO.45 - contd	Agency Code: 025200100100	Agency Name: Oyo State Rural Water Supply and Sanitation Agency (RUWASSA)	Actual 2019	Budget 2019	Variance
	Economic Code				
	12020904	RENT OF PLOTS & SITES SERVICES PROGRAMME	550,000.00	15,000,000.00	(14,450,000.00)
	TOTAL		550,000.00	15,000,000.00	(14,450,000.00)
	Agency Code: 012300100100	Agency Name: Ministry of Information, Culture and Tourism	Actual 2019	Budget 2019	Variance
	12020906	RENT ON GOVT. PROPERTIES	6,000.00	1,390,000.00	(1,384,000.00)
	TOTAL		6,000.00	1,390,000.00	(1,384,000.00)
	Agency Code: 051305100100	Agency Name: Agency for Youth Development	Actual 2019	Budget 2019	Variance
	12020901	RENT ON GOVERNMENT LAND	0.00	0.00	0.00
	TOTAL		0.00	0.00	0.00
				0.00	0.00
	Agency Code: 022200100100	Agency Name: Ministry of Trade, Investment And Cooperatives	Actual 2019	Budget 2019	Variance
	12020906	RENT ON GOVERNMENT PROPERTIES	0.00	0.00	0.00
	TOTAL		0.00	0.00	0.00
NOTES TO THE GENERAL PURPOSE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2019 - CONTD					
SALES / RENT ON LANDS AND OTHERS - GENERAL CONTD					

NOTE NO.45 - contd	Agency Code: 023400200100	Agency Name: Office of the Surveyor - General	Actual 2019	Budget 2019	Variance
	12020905	LEASE RENTAL	37,440.00	1,000,000.00	(962,560.00)
	TOTAL		37,440.00	1,000,000.00	(962,560.00)
	Agency Code: 055100100100	Agency Name: Ministry Of Local Government And Chieftaincy Matters	Actual 2019	Budget 2019	Variance
	12020906	RENT ON GOVERNMENT PROPERTIES	525.84	0.00	525.84
	TOTAL		525.84	0.00	525.84
	Agency Code: 051700100100	Agency Name: Ministry Of Education Science And Technology	Actual 2019	Budget 2019	Variance
	12020904	RENTS OF PLOTS & SITES SERVICES PROGRAMME	8,869,420.00	10,000,000.00	(1,130,580.00)
	TOTAL		8,869,420.00	10,000,000.00	(1,130,580.00)
	Agency Code: 053500100100	Agency Name: Ministry of Environment and Water Resources	Actual 2019	Budget 2019	Variance
	120209	RENT ON LAND & OTHER- GENERAL			
	12020905	LEASE RENTAL	10,000,000.00	0.00	10,000,000.00
	TOTAL		10,000,000.00	0.00	10,000,000.00
GRAND TOTAL			290,101,138.77	3,116,040,000.00	-2,825,938,861.23

NOTES TO THE GENERAL PURPOSE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2019 - CONTD

REPAYMENTS - GENERAL

NOTE NO.46	Agency Code: 022000700100	Agency Name: Office of the Accountant-General	Actual 2019	Budget 2019	Variance
	Economic Code				
	1202	NON-TAX REVENUE			
	120210	REPAYMENTS - GENERAL			
	12021006	REFUNDS	53,026,755.45	640,000,000.00	(586,973,244.55)
	TOTAL		53,026,755.45	640,000,000.00	(586,973,244.55)
	GRAND TOTAL		53,026,755.45	640,000,000.00	-586,973,244.55

NOTES TO THE GENERAL PURPOSE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2019 - CONTD

INVESTMENT INCOME - GENERAL

NOTE NO.47	Agency Code: 022200100100B	Agency Name: Bureau Of Investment Promotion And Public Private Partnerships	Actual 2016	Budget 2016	Variance
	Economic Code				
	1202	NON-TAX REVENUE			
	120211	INVESTMENT - INCOME			
	12021102	DIVIDEND INCOME	0.00	50,000,000.00	(50,000,000.00)
	12021103	OTHER INVESTMENT INCOME	0.00	55,000,000.00	(55,000,000.00)
	TOTAL		0.00	105,000,000.00	(105,000,000.00)
	Agency Code: 021511200100	AGRICULTURAL CREDIT CORPORATION OF OYO STATE (ACCOSS)	Actual 2019	Budget 2019	Variance
	Economic Code				

120211	INVESTMENT - INCOME			
12021102	DIVIDEND INCOME			
12021103	OTHER INVESTMENT INCOME	31,749.84	18,250,139.80	(18,218,389.96)
TOTAL		31,749.84	18,250,139.80	(18,218,389.96)

	Agency Code: 022000700100	Agency Name: Office of the Accountant-General	Actual 2019	Budget 2019	Variance
	120211	INVESTMENT- INCOME			
	12021102	DIVIDEND INCOME	82,413,639.41	500,000,000.00	(417,586,360.59)
	TOTAL		82,413,639.41	500,000,000.00	(417,586,360.59)

	GRAND TOTAL		82,445,389.25	623,250,139.80	-540,804,750.55
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NOTES TO THE GENERAL PURPOSE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2019 - CONTD

INTEREST EARNED - GENERAL

NOTE NO.48	Agency Code: 021511200100	AGRICULTURAL CREDIT CORPORATION OF OYO STATE (ACCOSS)	Actual 2019	Budget 2019	Variance
	Economic Code				
	1202	NON-TAX REVENUE			
	120212	INTEREST EARNED			
	12021210	BANK INTEREST	0.00	14,622,066.90	(14,622,066.90)
	TOTAL		0.00	14,622,066.90	(14,622,066.90)

	Agency Code: 022000700100	Agency Name: Office of the Accountant-General	Actual 2019	Budget 2019	Variance
	12021210	BANK INTEREST	1,959,687.71	3,000,000.00	(1,040,312.29)
	TOTAL		1,959,687.71	3,000,000.00	(1,040,312.29)
	GRAND TOTAL		1,959,687.71	17,622,066.90	-15,662,379.19
		GLOBAL IGR TOTAL WITHOUT REIMBURSEMENT	26,585,813,573.70	46,571,583,001.00	(19,985,769,427.30)
NOTES TO THE GENERAL PURPOSE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER, 2019 - CONTD					
NOTE NO.49	Agency Code: 022000700100	Agency Name: Office of the Accountant-General	Actual 2019	Budget 2019	Variance
	Economic Code				
	1202	NON-TAX REVENUE			
	12021302	RE-IMBURSEMENT	10,907,608,628.24	5,130,000,000.00	5,777,608,628.24
	TOTAL		10,907,608,628.24	5,130,000,000.00	5,777,608,628.24
	GRAND TOTAL				
		GLOBAL IGR TOTAL WITH REIMBURSEMENT	37,493,422,201.94	51,701,583,001.00	-14,208,160,799.06

