

APPROVED 2020 REVENUE FIGURE

CODE	MINISTRIES / DEPARTMENTS/AGENCIES	AMOUNT
0 11100100100	Office of the Governor	140,000,000.00
0 23100100100	Rural Electrification Board	15,000,000.00
0 11101900100	Special Duties Office	2,500,000.00
0 11101000100	Bureau of Public Procurement	150,000,000.00
0 11111100100	Bureau of Investment, Promotion and P.P.P	500,000,000.00
0 12300100200	Oyo State Signage and Advertisement Agency	507,500,000.00
0 14800100100	Oyo State Independent Electoral Commission	443,500,000.00
0 23305100100	Solid Minerals	108,000,000.00
0 12500100100	Office of the Head of Service	32,500,000.00
0 12500100100	Ministry of Establishments and Training	11,500,000.00
0 12500600100	Simeon Adebo Staff Development Centre	20,000,000.00
0 11200300100	The Legislature	25,000,000.00
0 11200400100	House of Assembly Service Commission	200,000.00

0 21500100100	Ministry of Agriculture , Natural Resources & RD	600,000,000.00
0 21511200100	Agric Credit Corporation	7,100,000.00
0 21510200100	Oyo State Agricultural Development Programme	150,000,000.00
0 21500100200	Tree Crops Development Units	11,000,000.00
0 22000100100	Ministry of Finance	500,000.00
022000700100	Accountant General	
11010101	Statutory Allocation	50,000,000,000.00
11010201	Value Added Tax (VAT)	20,115,397,819.97
11010303	Excess Crude	1,000,000,000.00
12021006	Refunds	5,000,000.00
12021102	Dividend Received	15,000,000.00
12021210	Bank Interest	3,000,000.00
120213	Federal Govt. Re-imbusement(for Federal Road Works)	15,000,000,000.00
140301	Loans	28,995,306,339.00
12020606	Sales of Application Forms/ Bill of Entry	500,000.00

140201	Capital Receipts	36,005,794,375.00
0 22000300100	Ministry of Budget and Economic Planning	200,000.00
0 22000800100	Oyo State Board of Internal Revenue	37,010,000,000.00
0 51700100100	Ministry of Education, Science and Technology	850,000,000.00
0 51705400200	Teaching Service Commission	2,000,000.00
0 51700800100	Oyo State Library Board	1,200,000.00
0 51700300100	State Universal Basic Education Board	30,000,000.00
0 51705500100	Board for Technical and Vocational Education	5,000,000.00
0 51700100200	Agency for Adult and Non-formal Education	1,500,000.00
0 51705600100	Oyo State Scholarship Board	3,000,000.00
0 51701800100	Ibadan Polytechnic, Ibadan	2,000,000,000.00
0 51702100100	Ladoke Akintola University of Technology, Ogbomoso	1,900,000,000.00
0 51701800200	Oke - Ogun Polytechnic, Saki	453,505,162.00
0 51701800300	Ibarapa Polytechnic , Eruwa	431,687,854.00
0 51701900100	Emmanuel Alayande College of Education, Oyo	631,150,436.00

0 51701900200	College of Agric & Technology, Igboora	374,800,000.00
0 51701900300	The College of Education, Lanlate	343,110,500.00
0 22200100100	Ministry Of Investment ,Trade & Industry	350,000,000.00
0 52100100100	Ministry of Health	130,000,000.00
0 52100100100C	Oyo State Insurance Agency	1,092,100,000.00
0 52110200100	Hospitals Management Board	500,000,000.00
0 52102600100	Lautech Teaching Hospital, Ogbomoso	265,079,350.00
0 52110400100	Oyo State College of Nursing and Midwifery	233,851,167.00
0 52110600100	College of Health Science and Technology, Eleyele, Ibadan	107,150,000.00
0 12300100100	Ministry of Information, Culture and Tourism	10,000,000.00
0 23600400100	Council for Arts and Culture	10,000,000.00
0 23605200100	Oyo State Tourism Board	75,000,000.00
0 12300400100	Broadcasting Corporation of Oyo State	270,000,000.00
0 12301300100	Government Printing Press	200,000,000.00
0 32600100100	Ministry of Justice	650,000,000.00

0 51400100100	Ministry of Women Affairs and Social Inclusion	29,150,000.00
0 23400100100	Ministry of Public Works and Transport	235,000,000.00
0 23100100200	Ministry of Energy & Mineral Resources	25,000,000.00
0 22905400100	Oyo State Drivers' Institute	32,750,000.00
0 22905500100	Traffic Management Authority	300,000,000.00
0 26000100100	Ministry of Lands , Housing and Urban Development	8,000,000,000.00
0 25301000100	Oyo State Housing Corporation	1,000,000,000.00
0 23400200100	Office of the Surveyor- General	846,900,000.00
0 14000100100	Office of the Auditor - General for State	1,000,000.00
0 14000100200	Office of the Auditor - General for Local Govt	120,000,000.00
0 14700100100	Civil Service Commission	15,000,000.00
0 31801100100	Judicial Service Commission	5,000,000.00
0 32605100100	The Judiciary	225,000,000.00
0 55100100100	Ministry of Local Government and Chieftaincy matters	101,500,000.00
0 53500100100	Ministry of Environment and Natural Resources	300,000,000.00

0 25210200100	Solid Waste Management Agency	333,000,000.00
0 25210200100	Water Corporation of Oyo State	270,000,000.00
0 25210300100	Rural Water and Sanitation Agency	24,000,000.00
0 51300100100	Ministry of Youth & Sports	2,500,000.00
0 51305100100	Agency for Youth Development	600,000.00
0 51300100200	Shooting Stars Sports Club	20,000,000.00
0 53905100100	Oyo State Sports Council	30,000,000.00
0 51300100300	Crown Football Club, Ogbomoso	2,000,000.00
0 326001001B	Customary Court of Appeal	50,000,000.00
0 326001001C	Multi Door Courthouse	25,000,000.00
	Total	213,788,033,002.97

APPROVED 2020 EXPENDITURE FIGURE

CODE	MINISTRIES / DEPARTMENTS/AGENCIES	Personnel Costs	Overhead Cost	CRFC	Total Recurrent	Capital Expenditure	Total Expenditure
0 11100100100	Office of the Executive Governor	440,000,000.00	3,536,380,000.00	8,000,000,000.00	11,976,380,000.00	6,036,585,442.00	18,012,965,442.00
0 23100100100	Rural Electrification Board	23,000,000.00	10,000,000.00	-	33,000,000.00	340,000,000.00	373,000,000.00
0 11101900100	Ministry of Special Duties	42,317,990.00	419,000,000.00	-	461,317,990.00	150,000,000.00	611,317,990.00
0 11103300100	Oyo State Agency for the Control of AIDS	-	71,000,000.00	-	71,000,000.00	212,000,000.00	283,000,000.00
0 11100800100	State Emergency Management Authority		30,000,000.00	-	30,000,000.00	200,000,000.00	230,000,000.00
0 11101000100	Bureau of Public Procurement		238,890,000.00		238,890,000.00	40,000,000.00	278,890,000.00
0 11111100100	Bureau of Investment, Promotion /PPP	14,794,808.00	120,000,000.00		134,794,808.00	500,000,000.00	634,794,808.00
0 12300100200	Oyo State Signage and Advertisement Agency	39,000,000.00	30,000,000.00		69,000,000.00	70,000,000.00	139,000,000.00
0 14800100100	OYSIEC	20,000,000.00	200,000,000.00		220,000,000.00	225,000,000.00	445,000,000.00
011100100103	YESSO World-Bank Assisted Programme		5,000,000.00		5,000,000.00	75,004,604.00	80,004,604.00
0 23305100200	Solid minerals	26,000,000.00	30,000,000.00		56,000,000.00	250,000,000.00	306,000,000.00

0 53501500100	Ibadan Urban Flood Management Project				-	8,000,000,000.00	8,000,000,000.00
0 12500100100	Office of the Head of Service	70,000,000.00	200,000,000.00		270,000,000.00	80,000,000.00	350,000,000.00
0 12500500100	Ministry of Establishments and Training	72,000,000.00	192,500,000.00	2,400,000,000.00	2,664,500,000.00	100,000,000.00	2,764,500,000.00
0 12500600100	Simeon Adebo Staff Development Centre		10,000,000.00		10,000,000.00	35,000,000.00	45,000,000.00
0 11200300100	The Legislature	162,500,000.00	1,500,000,000.00		1,662,500,000.00	1,805,500,000.00	3,468,000,000.00
0 11200400100	House of Assembly Service Commission	24,000,000.00	47,550,000.00		71,550,000.00	86,500,000.00	158,050,000.00
0 21500100100	Ministry of Agriculture & Natural Resources	500,000,000.00	40,000,000.00		540,000,000.00	450,000,000.00	990,000,000.00
0 21511200100	Agric Credit Corporation	30,000,000.00	7,000,000.00		37,000,000.00	11,000,000.00	48,000,000.00
0 21510200100	Oyo State Agricultural Development Programme	335,000,000.00	200,000,000.00	-	535,000,000.00	7,665,000,000.00	8,200,000,000.00
0 21500100101	Tree Crops Development Unit	-	5,000,000.00		5,000,000.00	15,000,000.00	20,000,000.00
0 22000100100	Ministry of Finance	83,000,000.00	3,370,000,000.00	16,130,000,000.00	19,583,000,000.00	4,056,000,000.00	23,639,000,000.00
0 22000300100	Ministry of Budget & Economic Planning	55,000,000.00	100,400,000.00	-	155,400,000.00	380,800,000.00	536,200,000.00
0 22000700100	Office of Accountant - General	105,000,000.00	65,000,000.00	-	170,000,000.00	60,000,000.00	230,000,000.00
0 11103500100	Oyo State Pension's Board	22,000,000.00	6,000,000.00	14,000,000,000.00	14,028,000,000.00	8,300,000.00	14,036,300,000.00
022001400100	Special Grade	1,125,000,000.00			1,125,000,000.00		1,125,000,000.00

0 22000800100	Oyo State Internal Revenue	100,000,000.00	200,000,000.00	-	300,000,000.00	250,000,000.00	550,000,000.00
0 23800400100	Bureau of Statistics	61,000,000.00	10,000,000.00	-	71,000,000.00	100,000,000.00	171,000,000.00
0 51700100100	Ministry of Education, Science and Technology	850,000,000.00	325,000,000.00	-	1,175,000,000.00	3,500,000,000.00	4,675,000,000.00
0 51705400200	Teaching Service Commission	38,000,000.00	1,302,500,000.00		1,340,500,000.00	65,500,000.00	1,406,000,000.00
0 51700800100	Oyo State Library Board	55,900,000.00	15,000,000.00		70,900,000.00	95,000,000.00	165,900,000.00
0 51701800100	The Polytechnic, Ibadan		3,539,011,086.00		3,539,011,086.00	360,000,000.00	3,899,011,086.00
0 51701900100	Emmanuel Alayande College of Education,Oyo		3,210,000,000.00		3,210,000,000.00	240,000,000.00	3,450,000,000.00
0 51702100100	Ladoke Akintola University of Technology,Ogbomosho		1,978,466,218.00		1,978,466,218.00	150,000,000.00	2,128,466,218.00
0 51702200100	Technical University					20,000,000.00	20,000,000.00
0 51700300100	State Universal Basic Education Board	105,000,000.00	830,000,000.00		935,000,000.00	6,179,000,000.00	7,114,000,000.00
0 51705500100	Board for Technical and Vocational Education	125,000,000.00	15,000,000.00		140,000,000.00	225,500,000.00	365,500,000.00
014900100100	Public Corporations' Commission	27,000,000.00	10,000,000.00		37,000,000.00	15,000,000.00	52,000,000.00
0 51705400300	Teacher's salary	18,700,000,000.00	850,000,000.00		19,550,000,000.00	-	19,550,000,000.00
0 51701900200	Oyo State College of Agriculture and Technology, Igboora		1,500,000,000.00		1,500,000,000.00	120,000,000.00	1,620,000,000.00
0 51700100200	Agency for Adult and Non- formal Education	30,400,000.00	28,700,000.00		59,100,000.00	23,500,000.00	82,600,000.00

0 51705600100	Oyo State Scholarship Board		250,000,000.00		250,000,000.00	1,500,000.00	251,500,000.00
0 51701800200	Oke-Ogun Polytechnic, Saki		984,087,886.00		984,087,886.00	120,000,000.00	1,104,087,886.00
0 51701800300	Ibarapa Polytechnic, Eruwa		815,000,000.00		815,000,000.00	120,000,000.00	935,000,000.00
0 51701900300	Oyo State College of Education, Lanlate		995,000,000.00		995,000,000.00	120,000,000.00	1,115,000,000.00
0 22200100100	Ministry of Trade, Industry, Investment and Coop.	138,500,000.00	75,175,000.00		213,675,000.00	200,000,000.00	413,675,000.00
0 52100100100	Ministry of Health	331,000,000.00	85,000,000.00		416,000,000.00	1,565,000,000.00	1,981,000,000.00
0 52110200100	Hospitals Management Board	5,500,000,000.00	100,000,000.00		5,600,000,000.00	100,000,000.00	5,700,000,000.00
0 52100100100B	Oyo State Primary Health Care Development Agency	80,000,000.00	15,000,000.00		95,000,000.00	735,000,000.00	830,000,000.00
0 52100100100C	Oyo State Health Insurance Agency	30,000,000.00	30,000,000.00		60,000,000.00	65,000,000.00	125,000,000.00
0 52102600100	Lautech Teaching Hospital, Ogbomosho	2,200,000,000.00			2,200,000,000.00	255,987,037.97	2,455,987,037.97
0 52110400100	Oyo State College of Nursing and Midwifery	140,000,000.00	105,000,000.00		245,000,000.00	100,000,000.00	345,000,000.00
0 52110600100	College of Health Science and Technology, Eleyele, Ibadan	110,000,000.00	40,000,000.00		150,000,000.00	75,000,000.00	225,000,000.00
0 12300100100	Ministry of Information ,Culture and Tourism	130,820,720.00	80,000,000.00		210,820,720.00	140,000,000.00	350,820,720.00

0 23600400100	Council for Arts and Culture	59,000,000.00	20,000,000.00		79,000,000.00	77,000,000.00	156,000,000.00
0 23605200100	Oyo State Tourism Board	-	25,000,000.00		25,000,000.00	100,000,000.00	125,000,000.00
0 12300400100	Broadcasting Corporation of Oyo State	400,000,000.00			400,000,000.00	300,000,000.00	700,000,000.00
0 12301300100	Government Printing Press	14,000,000.00	10,000,000.00		24,000,000.00	168,000,000.00	192,000,000.00
0 32600100100	Ministry of Justice	225,000,000.00	350,000,000.00		575,000,000.00	200,000,000.00	775,000,000.00
0 51400100100	Ministry of Women Affairs and Social Inclusion	141,000,000.00	272,000,000.00		413,000,000.00	105,500,000.00	518,500,000.00
0 23400100100	Ministry of Public Works, Infrastructure and Transport	476,000,000.00	450,000,000.00	-	926,000,000.00	44,000,000,000.00	44,926,000,000.00
0 23400300100	Ministry of Energy & Mineral Resources	25,000,000.00	50,000,000.00		75,000,000.00	330,000,000.00	405,000,000.00
0 23400400100	Oyo State Road Maintenance Agency		7,500,000.00		7,500,000.00	5,000,000,000.00	5,007,500,000.00
0 22905500100	Traffic Management Authority	250,000,000.00	100,000,000.00		350,000,000.00	350,000,000.00	700,000,000.00
0 26000100100	Ministry of Lands ,Housing & Urban Development	491,963,213.00	200,000,000.00		691,963,213.00	1,405,000,000.00	2,096,963,213.00
0 25301000100	Oyo State Housing Corporation	180,000,000.00	45,000,000.00		225,000,000.00	100,000,000.00	325,000,000.00
0 23400200100	Office of the Surveyor-General	50,000,000.00	20,000,000.00		70,000,000.00	130,000,000.00	200,000,000.00
0 14000100100	Office of the Auditor - General for State	152,000,000.00	50,000,000.00		202,000,000.00	50,000,000.00	252,000,000.00
0 14000100200	Office of the Auditor - General for Local Govt	87,000,000.00	11,000,000.00		98,000,000.00	37,000,000.00	135,000,000.00

0 14700100100	Civil Service Commission	40,000,000.00	80,000,000.00		120,000,000.00	25,000,000.00	145,000,000.00
0 32605100100	The Judiciary	1,800,000,000.00			1,800,000,000.00		1,800,000,000.00
0 31801100100	Judicial Service Commission	83,349,048.00	10,000,000.00	330,000,000.00	423,349,048.00	250,000,000.00	673,349,048.00
0 55100100100	Ministry of Local Government and Chieftaincy matters	160,000,000.00	36,849,950.00		196,849,950.00	20,500,000.00	217,349,950.00
0 53500100100	Ministry of Environment and Natural Resources	485,000,000.00	500,000,000.00		985,000,000.00	300,000,000.00	1,285,000,000.00
0 53500200100	Solid Waste Management Authority		300,000,000.00		300,000,000.00	450,000,000.00	750,000,000.00
0 25210200100	Water Corporation of Oyo State	485,000,000.00	200,000,000.00		685,000,000.00	3,350,000,000.00	4,035,000,000.00
0 25210300100	Rural Water and Sanitation Agency		2,000,000.00		2,000,000.00	138,000,000.00	140,000,000.00
0 51300100100	Ministry of Youth & Sports	44,000,000.00	135,300,000.00		179,300,000.00	111,500,000.00	290,800,000.00
0 51305100100	Agency for Youth Development	45,000,000.00	37,000,000.00		82,000,000.00	250,000,000.00	332,000,000.00
0 51300100200	Shooting Stars Sports Club	137,000,000.00	103,000,000.00		240,000,000.00	55,000,000.00	295,000,000.00
0 53905100100	Oyo State Sports Council	320,000,000.00	85,000,000.00		405,000,000.00	150,000,000.00	555,000,000.00
0 51300100300	Crown Football Club, Ogbomoso	60,000,000.00	70,000,000.00		130,000,000.00	30,000,000.00	160,000,000.00
0 32600100100B	Customary Court of Appeal	300,000,000.00	120,000,000.00		420,000,000.00	80,000,000.00	500,000,000.00
0 32605100100C	Multi Door Court House		5,000,000.00		5,000,000.00	5,000,000.00	10,000,000.00

	TOTAL	38,451,545,779.00	31,116,310,140.00	40,860,000,000.00	110,427,855,919.00	103,360,177,083.97	213,788,033,002.97
--	--------------	--------------------------	--------------------------	--------------------------	---------------------------	---------------------------	---------------------------