

Assented to by me this 23rd day December 2019

PS
FYWA
16/01/2020

Ob Makinde

ENGR. SEYI MAKINDE
His Excellency, The Executive Governor



OYO STATE OF NIGERIA

NO.17

A LAW FOR THE APPROPRIATION OF TWO HUNDRED AND THIRTEEN BILLION, TWO HUNDRED AND SEVENTY EIGHT MILLION, THIRTY THREE THOUSAND, TWO NAIRA AND NINETY SEVEN KOBO (₦213,278,033,002.97) BEING ONE HUNDRED AND TEN BILLION, FOUR HUNDRED AND TWENTY SEVEN MILLION, EIGHT HUNDRED AND FIFTY FIVE THOUSAND, NINE HUNDRED AND NINETEEN NAIRA (₦ 110,427,855,919.00) FOR THE RECURRENT EXPENDITURE AND THE SUM OF ONE HUNDRED AND THREE BILLION, THREE HUNDRED AND SIXTY MILLION, ONE HUNDRED AND SEVENTY SEVEN THOUSAND, EIGHTY THREE NAIRA AND NINETY SEVEN KOBO (₦103,360,177,083.97) FOR THE CAPITAL EXPENDITURE FOR THE SERVICES OF OYO STATE OF NIGERIA IN THE YEAR ENDING ON THE 31ST DAY OF DECEMBER, 2020

Date of Commencement. 1st of January, 2020

Enactment. **ENACTED** by the House of Assembly of Oyo State of Nigeria as follows:

Short title. 1. This Law is cited as the Oyo State Appropriation Law, 2020.

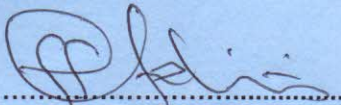
Appropriation of (₦110,427,855,919.00) Recurrent Expenditure First Schedule. 2. The sum of One Hundred and Ten Billion, Four Hundred and Twenty Seven Million, Eight Hundred and Fifty Five Thousand, Nine Hundred and Nineteen Naira (₦110,427,855,919.00) shall be appropriated from the Consolidated Revenue Fund during the year ending on the 31st December, 2020 for the services set out in the First Schedule to this Law.

Appropriation of
(₦103,360,177,083.97)
Capital Expenditure
be
Second Schedule.


3. The sum of One Hundred and Three Billion, Three Hundred and Sixty Million, One Hundred and Seventy Seven Thousand, Eighty Three Naira and Ninety Seven Kobo (₦103,360,177,083.97) shall

Appropriated from the Consolidated Revenue Fund during the year ending on the 31st December, 2020 for the services set out in the Second Schedule of this Law.

This printed impression has been carefully compared with the Law which has been passed by the Oyo State House of Assembly and found by me to be a true and correct printed copy of the Law.



Ms. Felicia Foluke Oyediran
Clerk of the State
House of Assembly



Rt. Hon. Edward Adebo Ogundoyin
Speaker of the State
House of Assembly

FIRST SCHEDULE

RECURRENT EXPENDITURE

CODE	MINISTRIES/DEPARTMENTS/AGENCIES	AMOUNT
01110010010	Office of the Governor	11,976,380,000.00
02310010010	Rural Electrification Board	33,000,000.00
11101900100	Ministry of Special Duties	461,317,990.00
01110330010	Oyo State Agency for the Control of Aids	71,000,000.00
01110350010	State Local Government Staff Pension Board	Nil
01110080010	State Emergency Management Authority	30,000,000.00
01110100010	Bureau of Public Procurement	238,890,000.00
01111110010	Oyo State Investment and Public Private Partnership Agency	134,794,808.00
01230010020	Oyo State Signage and Advertisement Agency	69,000,000.00
01110190010	Project Monitoring Unit	Nil
01480010010	Oyo State Independent Electoral Commission	220,000,000.00
02270050010	YESSO World Assisted Programme	5,000,000.00
02330510010	Minerals Development Agency	56,000,000.00
05350150010	Ibadan Urban Flood Management Project	Nil
01250010010	Office of the Head of Service	270,000,000.00
01250010010	Ministry of Establishment and Training	2,664,500,000.00
01250060010	Simeon Adebo Staff Development Centre	10,000,000.00
01120030010	The Legislature	1,662,500,000.00
01120040010	House of Assembly Service Commission	71,550,000.00
02150010010	Ministry of Agriculture and Rural Development	540,000,000.00
02151120010	Agric Credit Corporation	37,000,000.00
02151020010	Oyo State Agricultural Development	535,000,000.00

	Programme	
02150010020	Tree Crops Development Units	5,000,000.00
02200010010	Ministry of Finance	19,583,000,000.00
02380010010	Ministry of Budget and Economic Planning	155,400,000.00
02200070010	Office of Accountant-General	170,000,000.00
01110350010	Oyo State Pension's Board	14,028,000,000.00
02200080010	Oyo State Internal Revenue	300,000,000.00
02200140010	Special Grade	1,125,000,000.00
02380040010	Bureau of Statistics	71,000,000.00
05170010010	Ministry of Education, Science and Technology	1,175,000,000.00
05170540020	Teaching Service Commission	1,340,500,000.00
05170080010	Oyo State Library Board	70,900,000.00
05170180010	The Polytechnic, Ibadan	3,539,011,086.00
05170190010	Emmanuel Alayande College of Education, Oyo	3,210,000,000.00
05170210010	Ladoke Akintola University of Technology, Ogbomosho	1,978,466,218.00
05170030010	State Universal Basic Education Board	935,000,000.00
05170550010	Board for Technical and Vocational Education	140,000,000.00
01110340020	Public Corporation's Commission	37,000,000.00
05170540030	Teacher's Salary	19,550,000,000.00
05170190020	Oyo State College of Agriculture and Technology, Igboora	1,500,000,000.00
05170010020	Agency for Adult and Non-formal Education	59,100,000.00
05170560010	Oyo State Scholarship Board	250,000,000.00
05170180020	Oke-Ogun Polytechnic, Saki	984,087,886.00
05170180030	Ibarapa Polytechnic, Eruwa	815,000,000.00
05170190030	Oyo State College of Education, Lanlate	995,000,000.00

02220010010	Ministry of Investment, Trade, Cooperatives and Industries	213,675,000.00
05210030010	Oyo State Primary Health Care Development Agency	95,000,000.00
05210020010	Oyo State Health Insurance Agency	60,000,000.00
05210010010	Ministry of Health	416,000,000.00
05211020010	Hospitals Management Board	5,600,000,000.00
05210260010	Lautech Teaching Hospital, Ogbomoso	2,200,000,000.00
05211040010	Oyo State College of Nursing and Midwifery	245,000,000.00
05211060010	College of Health Science and Technology, Eleyele, Ibadan	150,000,000.00
01230010010	Ministry of Information, Culture and Tourism	210,820,720.00
02360040010	Council for Arts and Culture	79,000,000.00
02360520010	Oyo State Tourism Board	25,000,000.00
01230040010	Broadcasting Corporation of Oyo State	400,000,000.00
01230130010	Government Printing Press	24,000,000.00
03260010010	Ministry of Justice	575,000,000.00
05140010010	Ministry of Women Affairs and Social Inclusion	413,000,000.00
02340010010	Ministry of Public Works and Transport	926,000,000.00
02340040010	Oyo State Public Works Department	7,500,000.00
23400300100	Ministry of Energy	75,000,000.00
02290550010	Traffic Management Authority	350,000,000.00
02600010010	Ministry of Lands, Housing and Urban Development	691,963,213.00
02700010010	Bureau of Physical Planning and Development Control	Nil
02530100010	Oyo State Housing Corporation	225,000,000.00
02340020010	Office of the Surveyor-General	70,000,000.00

01400010010	Office of the Auditor-General for State	202,000,000.00
01400010020	Office of the Auditor-General for Local Govt.	98,000,000.00
01470010010	Civil Service Commission	120,000,000.00
01470020010	Local Government Service Commission	Nil
03260510010	The Judiciary	1,800,000,000.00
03180110010	Judicial Service Commission	423,349,048.00
05510010010	Ministry of Local Government and Chieftaincy Matters	196,849,950.00
05350010010	Ministry of Environment and Natural Resources	985,000,000.00
53505300100	Oyo State Solid Waste Management Authority	300,000,000.00
02521020010	Water Corporation of Oyo State	685,000,000.00
02521030010	Rural Water and Sanitation Agency	2,000,000.00
05130010010	Ministry of Youth & Sports	179,300,000.00
05130510010	Agency for Youth Development	82,000,000.00
05130010020	Shooting Starts Sports Club	240,000,000.00
05390510010	Oyo State Sports Council	405,000,000.00
05130010030	Crown Football Club, Ogbomoso	130,000,000.00
032600100100B	Customary Court of Appeal	420,000,000.00
032600100100C	Multi-Door Courthouse	5,000,000.00
	Total	₦110,427,855,919.00

SECOND SCHEDULE

CAPITAL EXPENDITURE

CODE	MINISTRIES/DEPARTMENTS/AGENCIES	AMOUNT
01110010010	Office of the Governor	6,036,585,442.00
02310010010	Rural Electrification Board	340,000,000.00
11101900100	Ministry of Special Duties	150,000,000.00
01110330010	Oyo State Agency for the Control of Aids	212,000,000.00
01110350010	Local Government Staff Pension Board	Nil
01110080010	State Emergency Management Authority	200,000,000.00
01111110010	Oyo State Investment and Public Private Partnership Agency	500,000,000.00
01230010020	Oyo State Signage and Advertisement Agency	70,000,000.00
01110190010	Bureau of Public Procurement	40,000,000.00
01480010010	Oyo State Independent Electoral Commission	225,000,000.00
02270050010	YESSO World Assisted Programme	75,004,604.57
02330510010	Agency for Minerals Development	250,000,000.00
05350150010	Ibadan Urban Flood Management Project	8,000,000,000.00
01250010010	Office of the Head of Service	80,000,000.00
12500500100	Ministry of Establishment and Training	100,000,000.00
01250060010	Simeon Adebo Staff Development Centre	35,000,000.00
01120030010	The Legislature	1,805,500,000.00
01120040010	House of Assembly Service Commission	86,500,000.00
02150010010	Ministry of Agriculture and Rural Development	450,000,000.00
02151120010	Agric Credit Corporation	11,000,000.00
02151020010	Oyo State Agricultural Development Programme	7,665,000,000.00

02150010020	Tree Crops Development Units	15,000,000.00
02200010010	Ministry of Finance	4,056,000,000.00
02380010010	Ministry of Budget and Economic Planning	380,800,000.00
02200070010	Office of Accountant-General	60,000,000.00
01110350010	Oyo State Pension's Board	8,300,000.00
02200080010	Oyo State Internal Revenue	250,000,000.00
02380040010	Bureau of Statistics	100,000,000.00
05170010010	Ministry of Education, Science and Technology	3,500,000,000.00
05170540020	Teaching Service Commission	65,500,000.00
05170080010	Oyo State Library Board	95,000,000.00
05170180010	The Polytechnic, Ibadan	360,000,000.00
05170190010	Emmanuel Alayande College of Education, Oyo	240,000,000.00
05170210010	Ladoke Akintola University of Technology, Ogbomoso	150,000,000.00
05170030010	State Universal Basic Education Board	6,179,000,000.00
05170550010	Board for Technical and Vocational Education	225,500,000.00
01110340020	Public Corporation's Commission	15,000,000.00
05170190020	Oyo State College of Agriculture and Technology, Igboora	120,000,000.00
05170010020	Agency for Adult and Non-formal Education	23,500,000.00
05170560010	Oyo State Scholarship Board	1,500,000.00
05170180020	Oke-Ogun Polytechnic, Saki	120,000,000.00
05170180030	Ibarapa Polytechnic, Eruwa	120,000,000.00
05170190030	Oyo State College of Education, Lanlate	120,000,000.00
	Technical University	20,000,000.00
02220010010	Ministry of Trade, Industry, Investment and Cooperatives	200,000,000.00
05210030010	Oyo State Primary Health Care Development Board	735,000,000.00

05210020010	Oyo State Health Insurance Agency	65,000,000.00
05210010010	Ministry of Health	1,565,000,000.00
05211020010	Hospitals Management Board	100,000,000.00
05210260010	Lautech Teaching Hospital, Ogbomoso	255,987,037.97
05211040010	Oyo State College of Nursing and Midwifery	100,000,000.00
05211060010	College of Health Science and Technology, Eleyele, Ibadan	75,000,000.00
01230010010	Ministry of Information, Culture and Tourism	140,000,000.00
02360040010	Council for Arts and Culture	77,000,000.00
02360520010	Oyo State Tourism Board	100,000,000.00
01230040010	Broadcasting Corporation of Oyo State	300,000,000.00
01230130010	Government Printing Press	168,000,000.00
03260010010	Ministry of Justice	200,000,000.00
05140010010	Ministry of Women Affairs and Social Inclusion	105,500,000.00
02340010010	Ministry of Public Works, Infrastructure and Transport	44,000,000,000.00
02340040010	Oyo State Public Works Department	5,000,000,000.00
02290540010	Ministry of Energy	330,000,000.00
02290550010	Traffic Management Authority	350,000,000.00
02600010010	Ministry of Lands, Housing and Urban Development	1,405,000,000.00
02530100010	Oyo State Housing Corporation	100,000,000.00
02340020010	Office of the Surveyor-General	130,000,000.00
02700010010	Bureau of Physical Planning & Development Control	Nil
01400010010	Office of the Auditor-General for State	50,000,000.00
01400010020	Office of the Auditor-General for Local Govt.	37,000,000.00
01470010010	Civil Service Commission	25,000,000.00
01470020010	Local Government Service Commission	Nil

03260510010	The Judiciary	Nil
03180110010	Judicial Service Commission	250,000,000.00
05510010010	Ministry of Local Government and Chieftaincy Matters	20,500,000.00
05350010010	Ministry of Environment and Natural Resources	300,000,000.00
02521020010	Water Corporation of Oyo State	3,350,000,000.00
02521030010	Rural Water and Sanitation Agency	138,000,000.00
05130010010	Ministry of Youth & Sports	111,500,000.00
05130510010	Agency for Youth Development	250,000,000.00
05130010020	Shooting Stats Sports Club	55,000,000.00
05390510010	Oyo State Sports Council	150,000,000.00
05130010030	Crown Football Club, Ogbomoso	30,000,000.00
032600100100B	Customary Court of Appeal	80,000,000.00
032600100100C	Multi-Door Courthouse	5,000,000.00
53505300100	Oyo State Waste Management Agency	450,000,000.00
	Total	₦103,360,177,083.97