### OYO STATE OF NIGERIA CAPITAL EXPENDITURE ESTIMATES 2020 Code: 011100100100- 0FFICE OF THE GOVERNOR

Economic Code	Details of Expenditure	Approved Estimates 2019 N	Approved Estimates 2020 N
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	2,000,000,000.00	2,500,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	25,000,000.00	25,000,000.00
23010113	PURCHASE OF COMPUTERS	8,475,000.00	8,475,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	4,000,000.00	4,000,000.00
23010119	PURCHSE OF POWER GENERATING SETS		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENTS	5,000,000.00	5,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENTS	107,975,000.00	107,975,000.00
23010142	PURCHASE OF NETWORKING DEVICE/PERIPHERALS	10,000,000.00	10,000,000.00
23010144	PURCHASE OF ELECTRONICS/ELECTRICAL EQUIPMENTS	10,000,000.00	10,000,000.00
23010145	PURCHASE OF PROJECTORS	1,500,000.00	1,500,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	40,000,000.00	40,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS		

23020101	CONSTRUCTION/PROVISION OF OFFICE		
23020101	BUILDING	150,000,000.00	150,000,000.00
23020102	CONSTRUCTION/PROVISION OF		
25020102	RESIDENTIAL BUILDING	529,635,442.00	529,635,442.00
23020118	CONSTUCTION/PROVISION OF		
23020110	INFRASTRUCTURE	100,000,000.00	100,000,000.00
23020123	CONSTRUCTION TRAFICS/ STREET LIGHT	5,000,000.00	5,000,000.00
220201	REHABILITATION/REPAIRS OF FIXED		
230301	ASSETS-GENERAL		
23030101	<b>REHABILITATION/ REPAIRS OF</b>		
23030101	RESIDENTIAL BUILDING	250,000,000.00	250,000,000.00
23030121	<b>REHABILITATION / REPAIRS OF OFFICE</b>		
23030121	BUILDING	200,000,000.00	200,000,000.00
23030127	<b>REHABILITATION / REPAIRS ICT</b>		
23030127	EQUIPMENTS	10,000,000.00	10,000,000.00
230501	ACQUISITION OF NON TANGIBLE		
20001	ASSETS	,	
23050102	PURCHASE OF COMPUTER SOFTWARE	30,000,000.00	30,000,000.00
23050109	SPECIAL PROJECTS/ASSIGNMENTS	1,500,000,000.00	1,500,000,000.00
23050112	COUNTERPART FUNDING	1,300,000,000.00	500,000,000.0
23050119	CONTIGENCIES-CAPITALS	50,000,000.00	50,000,000.0
TOTAL		6,336,585,442.00	6,036,585,442.00

## OYO STATE OF NIGERIA CAPITAL EXPENDITURE ESTIMATES 2020

#### Code 011103300100 Oyo State Agency for the Control of AIDS (OYOSACA)

Economic

**Details of Expenditure** 

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Approved

Approved

Code		Estimates 2019 N	Estimates 2020 N
23050112	COUNTERPART FUNDING	270,000,000.00	212,000,000.00
TOTAL		270,000,000.00	212,000,000.00
	Code: 011104400100 - MINISTRY OF SPECIAL DUTIES		
23010105	PURCHASE OF MOTOR VEHICLE		28,500,000.00
23010108	PURCHASE OF BUSES		-
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		6,000,000.00
23010113	PURCHASE OF COMPUTER		2,500,000.00
23010114	PURCHASE OF COMPUTER PRINTER		500,000.00
23010115	PURCHASE OF PHOTOCOPY MACHINE		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF GENERATING SET		1,000,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENTS		500,000.00
23010128	PURCHASE OF SECURITY EQUIPMENTS		750,000.00
23010142	PURCHASE OF NETWORKING DEVICES PERIPHERAL		500,000.00
23010144	PURCHASE OF ELCTRONICS/ELECTRICAL		2,000,000.00
23010145	PURCHASE OF PROJECTORS		250,000.00
23010146	PURCHASE OF OTHER EQUIPMENT		2,500,000.00

	CONSTRUCTION/PROVISION OF FIXED		
230201	ASSETS GENERAL		
	CONSTRUCTION/PROVISION OF OFFICE		
23020101	BUILDING		90,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS/ASSIGNMENTS		15,000,000.00
TOTAL		0.00	150,000,000.00
	Code: 011100800100 - STATE EMERGENCY MANAGEMENT AGENCY (OYSEMA)		
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLE	-	-
230101113	PURCHASE OF COMPUTER	500,000.00	2,000,000.00
230101114	PURCHASE OF COMPUTER PRINTERS	200,000.00	750,000.00
230101115	PURCHASE OF PROJECTORS	200,000.00	1,500,000.00
	PURCHASE OF OTHER EQUIPMENTS		1,300,000.00
23010146	T UKCHASE OF OTHER EQUIT MENTS	5,000,000.00	7,500,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING		3,500,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING		2,250,000.00

230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050112	COUNTERPART FUNDING	2,000,000.00	5,000,000.00
23050119	CONTIGENCIES-CAPITAL	6,000,000.00	15,000,000.00
23050209	SPECIAL PROJECTS/ASSIGNMENTS	-	162,500,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	1,300,000.00	-
TOTAL		15,000,000.00	200,000,000.00
	OYO STATE OF NIGERIA		94
Code: 01111110	OYO STATE OF NIGERIA CAPITAL EXPENDITURE ESTIMATES 2020 00100 - BUREAU OF INVESTMENT, PROMOTION AND PUBLIC PARTNER	SHIP	94 Approved
	CAPITAL EXPENDITURE ESTIMATES 2020	Г	
Economic	CAPITAL EXPENDITURE ESTIMATES 2020 00100 - BUREAU OF INVESTMENT, PROMOTION AND PUBLIC PARTNER	Approved Estimates	Approved Estimates
Economic	CAPITAL EXPENDITURE ESTIMATES 2020 00100 - BUREAU OF INVESTMENT, PROMOTION AND PUBLIC PARTNER	Approved Estimates 2019	Approved Estimates 2020
Economic Code	CAPITAL EXPENDITURE ESTIMATES 2020 00100 - BUREAU OF INVESTMENT, PROMOTION AND PUBLIC PARTNER Details of Expenditure	Approved Estimates 2019	Approved Estimates 2020

#### PURCHASE OF FPOWER GENERATING SET 23010119 4.000.000.00 7.500.000.00 PURCHASE OF FIRE FRIGHTING 23010123 EOUIPMENT 1,000,000.00 500,000.00 PURCHASE OF OTHER EQUIPMENTS 23010146 15,000,000.00 5,000,000.00 **CONSTRUCTION/PROVISION OF FIXED** 230201 **ASSETS GENERAL** CONSTRUCTION/PROVISION OF OFFICE BUILDING 23020101 20,000,000.00 20.000.000.00 CONSTRUCTION OF MARKET/ PARKS 23020124 CONSTRUCTION OF ICT 23020127 INFRASTRUCTURES 30,000,000,00 15.000.000.00 CONSTRUCTION/PROVISION OF 23020118 INFRASTRUCTURE 1,000,000,000.00 250,000,000.00 **REHABILITATION/REPAIRS OF FIXED** 230301 **ASSETS-GENERAL REHABILITATION / REPAIRS OF OFFICE** 23030121 BUILDING 10,000,000.00 10.000.000.00 **ACQUISITION OF NON TANGIBLE** 230501 ASSETS SPECIAL PROJECTS/ASSIGNMENTS 23050109 630,000,000.00 162,000,000.00 COUNTERPART FUNDING 23050112 250,000,000.00 23050120 ACQUISITION OF SHARES TOTAL 2.000.000.000.00 500.000.000.00

#### **OYO STATE OF NIGERIA**

Economic Code	Details of Expenditure	Approved Estimates 2019	Approved Estimates 2020
		Ν	Ν
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010104	PURCHASE OF MOTOR CYCLE		7,000,000.00
23010105	PURCHASE OF MOTOR VEHICLE	37,000,000.00	50,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,000,000.00	4,500,000.00
23010113	PURCHASE OF COMPUTERS	3,000,000.00	1,000,000.00
23010119	PURCHASE OF FPOWER GENERATING SET	4.000.000.00	2,500,000.00
23010128	PURCHASE OF SECURITY EQUIPMENTS	3,000,000.00	1,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000.00	4,000,000.00
TOTAL		60,000,000.00	70,000,000.00

# CAPITAL EXPENDITURE ESTIMATES 2020

	Code: 014800100100 - OYO STATE INDEPENDENT ELECTORAL COMMISSION		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010104	PURCHASE OF FIXED ASSETS-GENERAL PURCHASE OF MOTOR CYCLES	350,000.00	1,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	-	20,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	500,000.00	2,000,000.00
23010113	PURCHASE OF COMPUTERS	1,000,000.00	2,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	-	-
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDING	-	-
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	-	-
23030121	REHABILITATION/ REPAIRS OF OFFICE BUILDING	1,000,000.00	_
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040106	BEAUTIFICATION AND LANDSCAPING	-	_
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	-	200,000,000.00

TOTAL		2,850,000.00	225,000,000.00
	OYO STATE OF NIGERIA CAPITAL EXPENDITURE ESTIMATES 2020		90
Economic Code	Details of Expenditure	Approved Estimates 2019 N	Approved Estimates 2020 N
	Code 012500100100 OFFICE OFTHE HEAD OF SERVICE		
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000.00	25,000,000.00
23010108	PURCHASE OF BUSES	14,500,000.00	30,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS	3,000,000.00	7,500,000.00
23010113	PURCHASE OF COMPUTERS	3,000,000.00	6,500,000.00
23010121	PURCHASE OF RESIDENTIAL FURNITURE	2,000,000.00	5,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	500,000.00	2,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		

	CONSTRUCTION/PROVISION OF OFFICE		
23020101	BUILDING		
	CONSTRUCTION OF ICT		
23020127	INFRASTRUCTURE	2,000,000.00	4,000,000.00
TOTAL		45 000 000 00	
		45,000,000.00	80,000,000.00
	Code 012500100100 MINISTRY OF		
	ESTABLISHMENTS AND TRAINING		
220101	PURCHASE OF FIXED ASSETS -		
230101	GENERAL PURCHASE OF MOTOR VEHICLES		
23010105	PURCHASE OF MOTOR VEHICLES		24 000 000 00
23010103	PURCHASE OF BUSES		24,000,000.00
23010108	PURCHASE OF DUSES		
23010108	PURCHASE OF OFFICE FURNITURE &		-
23010112	FITTINGS		3,000,000.00
25010112	PURCHASE OF GENERATING SETS		3,000,000.00
23010119	FUNCTIASE OF DENERATING SETS		5,000,000.00
23010119	PURCHASE OF FIRE FIGHTING		3,000,000.00
23010123	EQUIPMENT		1,000,000.00
	PURCHASE OF SECURITY EQUIPMENTS		1,000,000.00
23010128	renember of second regen mentis		1,000,000.00
23010120	PURCHASE OF NETWORKING		1,000,000.00
23010142	DEVICE/PERIPHERALS		60,000,000.00
	PURCHASE OF		
23010144	ELECTRONICS/ELECTRICAL		2,000,000.00
	PURCHASE OF PROJECTORS		,,
23010145			2,000,000.00
	PURCHASE OF OTHER EQUIPMENTS		, ,
23010145			2,000,000.00

230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030125	REHABILITATION/REPAIR POWER GENRATING PLANTS		
TOTAL			
		-	100,000,000.00
	Code 012500600100 - SIMEON ADEBO STAFF DEVELOPMENT CENTRE		
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	15,000,000.00	5,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	2,000,000.00
23010113	PURCHASE OF COMPUTERS	5,100,000.00	2,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	350,000.00	500,000.00
23010119	PURCHASE OF POWER GENERATING SETS	500,000.00	500,000.00
23010123	PURCHASE OF FIRE FRIGHTING EQUIPMENT	500,000.00	1,000,000.00
23010124	PURCHASE OF TEACHING/LEARNING AID EQUIPMENT	100,000.00	-
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	3,150,000.00	-
23010142	PURCHASE OF NETWORKING DEVICE/PERIPHERALS		1,000,000.00
23010144	PURCHASE OF ELECTRONICS/ ELECTRICAL	1,650,000.00	500,000.00

Economic Code	CAPITAL EXPENDITURE ESTIMATES 2020 Details of Expenditure	Approved Estimates 2019	Approved Estimates 2020
	OYO STATE OF NIGERIA		9
TOTAL		32,500,000.00	35,000,000.00
23050102	COMPUTER SOFTWARE		500,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23030125	REHABILITATION/REPAIR POWER GENRATING PLANTS	-	
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDING		20,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23020127	CONSTUCTION OF ICT INFRASTRUCTURES		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	250,000.00	-
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
23010146	PURCHASE OF OTHER EQUIPMENT	900,000.00	2,000,000.00

	PURCHASED OF FIXED ASSETS -		
230101	GENERAL		
	PURCHASE OF MOTOR VEHICLES		
23010105		1,700,000,000.00	330,000,000.00
	PURCHASE OF OFFICE FURNITUE AND		
23010112	FITTINGS	40,000,000.00	10,000,000.00
	PURCHASE OF HEALTH / MEDICAL		
23010122	EQUIPMENT	5,049,375.00	-
	PURCHASE OF FIRE FIGHTING		
23010123	EQUIPMENT	2,500,000.00	2,000,000.00
	PURCHASE OF LIBRARY BOOKS AND		
23010125	EQUIPMENT	5,000,000.00	3,500,000.00
	PURCHASE OF SECURITY EQUIPMENT		
23010128		7,500,000.00	10,000,000.00
	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010129		8,250,000.00	50,000,000.00
	PURCHASE OF OTHER EQUIPMENT		
23010146		12,000,000.00	10,000,000.00
	PURCHASE OF BOOKS		
23010148			5,000,000.00
	CONSTRUCTION/PROVISION OF FIXED		
230201	ASSESTS- GENERAL		
	CONSTRUCTION/ PROVISION OF OFFICE		
23020101	BUILDING		
	CONSTRUCTION/PROVISION OF		
23020118	INFRASTRUCTURE	65,000,000.00	15,000,000.00
	CONSTRUCTION OF MARKETS/ PARKS		
23020124		5,228,750.00	5,000,000.00
	CONSTRUCTION OF ICT		
23020127	INFRASTRUCTURE	10,250,000.00	30,000,000.00
	<b>REHABILITATION / REPAIRS OF FIXED</b>		
230301	ASSETS- GENERAL		

230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23010146		15,000,000.00	4,000,000.00
	PURCHASE OF OTHER EQUIPMENT		
23010142	PURCHASE OF NETWORKING DEVICES/ PERIPHERALS		
23010113	PURCHASE OF NETWORKING DEVICES/	1,000,000.00	1,000,000.00
22010112	PURCHASE OF COMPUTERS	1 000 000 00	1 000 000 00
23010112	PURCHASE OF FURNITURE/FITTINGS	12,500,000.00	6,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	-	55,000,000.00
23010	FIXED ASSETS PURCHASED		
	Code: 011200300100 HOUSE OF ASSEMBLY SERVICE COMMISSION		
TOTAL		3,512,028,125.00	1,805,500,000.00
23050111		1,600,000,000.00	1,280,000,000.00
230501	EMPOWERMENT PROGRAMME		
	ACQUISITION OF NON TANGIBLE ASSESTS		
23040101	TREE PLANTING	1,250,000.00	_
230401	ENVIRONMENT -GENERAL		
23030121	BUILDING PRESERVATION OF THE	7,500,000.00	20,000,000.00
22020121	REHABILITATION/REPAIRS OF OFFICE	7 500 000 00	20,000,000,00
23030103	KEITABILITAION/KEI AIKS- HOUSING	2,500,000.00	10,000,000.00
23030101	RESIDENTIAL BUILDING REHABILITAION/REPAIRS- HOUSING	40,000,000.00	25,000,000.00
22020101	REHABILITATION/REPAIRS OF		25 000 000 00

23020127	CONSTRUCTION OF ICT INFRASTRUCTURES		
230301	REHABILITATION/REPAIR OF FIXED ASSETS-GENERAL		
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	20,000,000.00	20,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSESTS		
23050119	CONTIGENCIES-CAPITAL	1,500,000.00	500,000.00
TOTAL		50,000,000.00	86,500,000.00
	OYO STATE OF NIGERIA		98
	CAPITAL EXPENDITURE ESTIMATES 2020		
Economic Code		Approved Estimates 2019 N	Approved Estimates 2020 N
	CAPITAL EXPENDITURE ESTIMATES 2020	Estimates	Estimates
	CAPITAL EXPENDITURE ESTIMATES 2020 Details of Expenditure Code: 021500100100 - MINISTRY OF AGRICULTURE , NATURAL RESOURCES	Estimates 2019	Estimates 2020
Code	CAPITAL EXPENDITURE ESTIMATES 2020 Details of Expenditure Code: 021500100100 - MINISTRY OF AGRICULTURE , NATURAL RESOURCES AND RURAL DEVELOPMENT PURCHASE OF FIXED ASSETS -	Estimates 2019	Estimates 2020
Code 230101	CAPITAL EXPENDITURE ESTIMATES 2020 Details of Expenditure Code: 021500100100 - MINISTRY OF AGRICULTURE , NATURAL RESOURCES AND RURAL DEVELOPMENT PURCHASE OF FIXED ASSETS - GENERAL	Estimates 2019 N	Estimates 2020 N

23010112	PURCHASE OF OFFICE FURNITURE AND	
	FITTINGS	
23010113	PURCHASE OF COMPUTERS	
23010119	PURCHASE OF POWER GENERATING SET	
23010122	PURCHASE OF HEALTH/ MEDICAL	
	EQUIPMENT 10,000,000.00	7,000,000.00
23010127	PURCHASE OF AGRICULTURAL	
	EQUIPMENT 359,000,000.00	17,600,000.00
23010146	PURCHASE OF OTHER EQUIPMENT	
	2,000,000.00	1,400,000.00
230201	CONSTRUCTION /PROVISION OF FIXED	
	ASSETS-GENERAL	
23020101	CONSTRUCTION/PROVISION OF OFFICE	
	BUILDINGS 4,000,000.00	
23020103	CONSTRUCTION/PROVISION OF	
	ELECTRICITY 50,000,000.00	
23020104	CONSTRUCTION/PROVISION OF HOUSING	
	-	
23020105	CONSTRUCTION/PROVISION OF WATER	
	FACILITIES 10,000,000.00	1,000,000.00
23020113	CONSTRUCTION/PROVISION OF	
	AGRICULTURAL FACILITIES 95,000,000.00	110,000,000.00
23020114	CONSTRUCTION/PROVISION OF ROADS	
23020118	CONSTRUCTION/PROVISION OF	
	INFRASTRUCTURE 366,000,000.00	114,000,000.00
23020124	CONSTRUCTION OF MARKETS/ PARKS	
	10,000,000.00	2,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED	
	ASSETS -GENERAL	
23030104	REHABILITATION/REPAIR OF WATER	
	FACILITIES 5,000,000.00	

23030112	<b>REHABILITATION/REPAIRS OF</b>		
	AGRICULTURAL FACILITIES	17,000,000.00	5,000,000.00
23030121	REHABILITATION/REPAIRS OF OFFICE		
	BUILDINGS	22,000,000.00	90,000,000.00
230401	PRESERVATION OF THE		
	ENVIRONMENT GENERAL		
23040101	TREE PLANTING		
		10,000,000.00	10,000,000.00
23040106	BEAUTIFICATION AND LANDSCAPING		
230501	ACQUISITION OF NON TANGIBLE		
	ASSETS		
23050108	PRODUCTION OF FARM SEEDLINGS		
		50,000,000.00	
23050109	SPECIAL PROJECT/ ASSIGNMENTS		
		200,000,000.00	30,000,000.00
23050110	EDUCATIONAL PROGRAMMES		
23050111	CONSTITUENCY PROJECT		
	/EMPOWERMENT PROGRAMME	235,000,000.00	37,000,000.00
23050112	COUNTERPART FUNDING		
			-
23050116	MICRO CREDIT SCHEME OR ( cooperative		
	wealth creation loan scheme)		
23050118	PROCUREMENT OF AGRICULTURAL		
	INPUTS		
23050118	PROCUREMENT OF AGRICULTURAL		
	INPUTS		
23050118	PROCUREMENT OF AGRICULTURAL		
	INPUTS		
23050118	PROCUREMENT OF AGRICULTURAL		
	INPUTS		
23050119	CONTIGENCIES CAPITAL		
		5,000,000.00	-

TOTAL		1,500,000,000.00	450,000,000.00
		1,500,000,000.00	450,000,000.00
	Code: 021511200100 - AGRICULTURAL CREDIT CORPORATION		
2203	LOANS AND ADVANCES		
220301103	REFURBISHING ADVANCES	166,250,000.00	-
220301104	CORRESPONDENCE ADVANCES	-	-
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010104	PURCHASE OF MOTORCYCLES	3,000,000.00	750,000.00
23010105	PURCHASE OF MOTOR VEHICLE	25,000,000.00	7,000,000.00
23010112	PURCHASE OF FURNITURE AND FITTINGS	2,500,000.00	950,000.00
23010113	PURCHASE OF COMPUTERS	1,000,000.00	500,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	500,000.00	200,000.00
23010119	PURCHASE OF POWER GENERATING SET	-	300,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	500,000.00	300,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	500,000.00	300,000.00
23010142	PURCHASE OF NETWORKING DEVICES	500,000.00	200,000.00
23010146	PURCHASE OF OTHER EQUIPMENT	250,000.00	500,000.00

230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS AND ASSIGNMENT		
TOTAL		200,000,000.00	11,000,000.00
	OYO STATE OF NIGERIA CAPITAL EXPENDITURE ESTIMATES 2020		99
Economic Code	Details of Expenditure	Approved Estimates 2019 N	Approved Estimates 2020 N
	Code 021510200100- OYO STATE AGRICULTURAL DEVELOPMENT PROGRAMME		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010104	PURCHASE OF MOTOR-CYCLES	20,000,000.00	-
23010105	PURCHASE OF MOTOR VEHICLES	41,000,000.00	17,000,000.00
23010112	PURCHASE OF FURNITURE/FITTINGS	4,750,000.00	-
23010113	PURCHASE OF COMPUTERS	2,000,000.00	500,000.00

23010114	PURCHASE OF COMPUTER PRINTERS	
	1,500,000.00	
23010119	PURCHASE OF POWER GENERATING SET	
	800,000.00	
23010127	PURCHASE OF AGRICULTURAL	
	EQUIPMENT 20,450,000.00	
23010146	PURCHASE OF OTHER EQUIPMENT	
230201	<b>CONSTRUCTION/PROVISION OF FIXED</b>	
230201	ASSETS-GENERAL	
23020105	CONSTRUCTION/PROVISION OF WATER	
23020103	FACILITIES 6,500,000.00	-
230301	<b>REHABILITATION /REPAIRS OF FIXED</b>	
	ASSETS-GENERAL	
23030112	<b>REHABILITATION / REPAIRS-</b>	
	AGRICULTURAL FACILITIES 10,000,000.00	-
23030121	REHABILITATION /REPAIRS OF OFFICE	
	BUILDINGS 10,000,000.00	-
230501	ACQUISITION OF NON TANGIBLE	
	ASSETS	
23050108	PRODULTION OF FARM SEEDLINGS	
23030100	10,000,000.00	-
23050108	PRODULTION OF FARM SEEDLINGS	
23030100	13,000,000.00	2,500,000.00
23050109	SPECIAL PROJECTS & ASSIGNMENT	
23030107	30,000,000.00	40,000,000.00
23050112	EMPOWERMENT; AGRIC SCHEME	
25050112		7,600,000,000.00
23050117	FARM DEVELOPMENT	
25050117	30,000,000.00	5,000,000.00
23050117	FARM DEVELOPMENT	
23050118	PROCUMENT OF AGRICULTURAL INPUT	

TOTAL		200,000,000.00	7,665,000,000.00
	Code: 021500100200- OYO STATE TREE		
	CROPS DEVELOPMENT UNIT		
	PURCHASED OF FIXED ASSETS -		
230101	GENERAL		
22010105	PURCHASE OF MOTOR VEHICLES		
23010105		7,000,000.00	10,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND		
23010112	FITTINGS	1,000,000.00	
23010113	PURCHASE OF COMPUTERS		
23010113		1,000,000.00	
23010119	PURCHASE OF GENERATING SET	1	
		1,000,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS		
	PRODUCTION OF FARM SEEDLINGS		
23050108		11,000,000.00	140,000.00
23050111	CONSTITUENCY		
25050111	PROJECTS/EMPOWERMENT PROGRAMME	2,000,000.00	5,000,000.00
23050118	PROCUREMENT OF AGRICULTURAL		
23030110	INPUTS	2,000,000.00	1,860,000.00
TOTAL		25,000,000.00	17.000.000.00

#### OYO STATE OF NIGERIA CAPITAL EXPENDITURE ESTIMATES 2020 Code 022000100100- MINISTRY OF FINANCE

Economic Code	Details of Expenditure	Approved Estimates 2019 N	Approved Estimates 2020 N
		IN IN	IN
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010104	PURCHASE OF MOTOR-CYCLES	100,000,000.00	1,000,000.00
23010105	PURCHASE OF MOTORVEHICLES	25,000,000.00	5,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS	5,000,000.00	2,500,000.00
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS		
23010113	PURCHASE OF COMPUTERS	5,000,000.00	2,500,000.00
23010119	PURCHASE OF POWER GENERATING SET	5,000,000.00	5,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS		20,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	50,000,000.00	-
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS		
23020118	CONSTRUCTION /PROVISION OF INFRASTRUCTURES	6,200,000,000.00	2,500,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		,,,,

23030121	REHABILITATION/REPAIRS OF OFFICEBUILDINGS10,000,000.00	20,000,000.00
220.501	ACQUISITION OF NON-TANGIBLE	20,000,000.00
230501	ASSETS	
23050112	COUNTERPART FUNDING	
	500,000,000.00	1,500,000,000.00
23050116	MICRO CREDIT SCHEME OR (COOPERATIVE WEALTH CREATION	
23030110	LOAN SCHEME) 100,000,000.00	
23050119	CONTINGENCIES- CAPITAL	
TOTAL	7 000 000 000	
	7,000,000,000.	00 4,056,000,000.00
	_	-
	Code 022000700100 - OFFICE OF THE	
	ACCOUNTANT-GENERAL	
230101	PURCHASE OF FIXED ASSETS-GENERAL	
	Purchase of Motor Vehicles	
23010104	-	3,160,000.00
23010112	Purchase of Office Furniture and Fittings	· · ·
25010112	1,000,000.00	948,000.00
23010113	Purchase of Computers	
	2,836,300.00	1,896,000.00
23010119	Purchase of Power Generating Set	2 1 60 000 00
	1,500,000.00       Purchase of Fire Fighting Equipment	3,160,000.00
23010123	667,500.00	843,720.00
23010128	Purchase of Security Equipment	· · · · · · · · · · · · · · · · · · ·
	1,780,000.00	316,000.00
23010142	Purchase of Networking Devices/Peripherals	

23010146	Purchase of Other Equipment		
		2,225,000.00	632,000.00
23010148	Purchase of Books		
23010148	Purchase of Books		
23010148	Purchase of Books		
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS- GENERAL		
23020127	Construction of ICT Infrastructures	4,450,000.00	1,684,280.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL	4,450,000.00	1,004,200.00
23030121	Rehabilitation/Repairs of Office Buildings	22,500,000.00	28,420,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	Computer Software Acquisition	13,350,000.00	18,940,000.00
23050112	Special Projects and Assignments	4,450,000.00	-
TOTAL		54,758,800.00	60,000,000.00
CAPITAL EXPEND	TE OF NIGERIA DITURE ESTIMATES 2020 YO STATE PENSION BOARD		101
Economic		Approved	Approved
Code	Details of Expenditure	Estimates	Estimates

Estimates 2020

	Ν	Ν
PURCHASE OF MOTOR VEHICLES		
	10,000,000.00	5,000,000.00
	1,500,000.00	1,500,000.00
PURCHASE OF COMPUTERS		
	1,500,000.00	-
PURCHASE OF PHOTOCOPYING MACHINE		
	500,000.00	500,000.00
PURCHASE OF NETWORKING		
DEVICES/PERIPHERALS	500,000.00	500,000.00
PURCHASE OF CAMERAS		
	200,000.00	-
PURCHASE OF OTHER EQUIPMENT		
	500,000.00	500,000.00
CONSTRUCTION/PROVISION OF FIXED	,	,
ASSETS - GENERAL		
		300.000.00
	300,000,00	
	2 3 0,0 0 0 0 0	
	15.000.000.00	8,300,000.00
Code 02200080100- STATE INTERNAL		
REVENUE		
	PURCHASE OF NETWORKING         DEVICES/PERIPHERALS         PURCHASE OF CAMERAS         PURCHASE OF OTHER EQUIPMENT         CONSTRUCTION/PROVISION OF FIXED         ASSETS - GENERAL         CONSTRUCTION/PROVISION OF OFFICE         BUILDINGS         REHABILITATION/REPAIR OF FIXED         ASSETS - GENERAL         REHABILITATION/REPAIR OF OFFICE         BUILDING         COME OZ200080100- STATE INTERNAL	PURCHASE OF FIXED ASSETS - GENERAL

23010106	Purchase of Vans		24,000,000,00
23010108	Purrchase of Bus		34,000,000.00
23010112	Purchase of Office Furniture and Fittings	8,391,304.35	28,000,000.00
23010113	Purchase of Computers	47,717,391.31	12,000,000.00
23010114	Purchase of Computer Printers		8,000,000.00
23010115	Purchase of Photocopying Machines	10,750,000.00	6,000,000.00
23010119	Purchase of Power Generating Set		22,000,000.00
23010123	Purchase of Fire Fighting Equipment	2,086,956.52	-
23010128	Purchase of Security Equipment	5,989,130.41	4,750,000.00
23010146	Purchase of Other Equipment	9,869,565.22	4,750,000.00
23010121	Rehabilitation/Repairs of Office Buildings	9,869,565.22	75,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23020101	Construction/Provision of Office Buildings	107,195,652.18	-
TOTAL		271,350,000.00	250,000,000.00

### OYO STATE OF NIGERIA CAPITAL EXPENDITURE ESTIMATES 2020 Code: 022000300100-MINISTRY OF BUDGET & ECONOMIC PLANNING

Economic Code	Details of Expenditure	Approved Estimates 2019 N	Approved Estimates 2020 N
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010104	PURCHASE OF MOTOR CYCLES	1,000,000.00	800,000.00
23010105	PURCHASE OF MOTOR VEHICLES	-	-
23010106	PURCHASE OF VANS	40,000,000.00	100,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	2,000,000.00
23010113	PURCHASE OF COMPUTERS	2,000,000.00	2,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENT	2,000,000.00	2,000,000.00
230101	CONSTRUCTION/PROVISION OF FIXED ASSETS -GENERAL		
23020127	CONSTRUCTION OF ICT INFRASTRUCTURE	2,000,000.00	2,000,000.00
230401	PRESERVATION FOR THE ENVIRONMENT -GENERAL		

23040107	PREPARATION/EXECUTION OF MASTER & REGIONAL PLANS	60,000,000.00	150,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	3,000,000.00	22,000,000.00
23050112	COUNTERPART FUNDING	8,000,000.00	100,000,000.00
TOTAL		120,000,000.00	380,800,000.00
Economic Code	Details of Expenditure	Approved Estimates 2019	Approved Estimates 2020
	Code 023800400100- BUREAU OF STATISTICS	N	N
23010104	Purchase of Motor Cycles	_	300,000.00
23010105	Purchase of Motor Vehicles	6,000,000.00	4,800,000.00
23010112	Purchase of Office Furniture and Fittings	1,000,000.00	1,000,000.00
23010113	Purchase of Computers	1,550,000.00	1,000,000.00
23010114	Purchase of Computer Printers	500,000.00	500,000.00

23010115	Purchase of Photocopying Machines		
23010117	Purchase of Shredding Machines	-	
23010119	Purchase of Power Generating Set		
23010123	Purchase of Fire Fighting Equipments	50,000.00	100,000.00
23010142	Purchase of Networking Device / Peripherals (portal)	-	1,000,000.00
23010144	Purchase of Electronics / Electrical Equipments	400,000.00	1,000,000.00
23010145	Purchase of Projectors	-	300,000.00
23010146	Purchase of Other Equipment	300,000.00	
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS- GENERAL		
23020101	Construction/Provision of Office Buildings		
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	Purchase of Computer Software	200,000.00	90,000,000.00
23050109	Special Project and Assignment	70,000,000.00	
23050112	Counterpart Funding	-	
23050119	Contigencies - Capital		
TOTAL		80,000,000.00	100,000,000.00
230101	Code: 022700500100 STATE OPERATIONS CO-ORDINATING UNIT (SOCU) PURCHASE OF FIXED ASSETS-GENERAL		

23010104	PURCHASE OF MOTOR CYCLE		
23010119	PURCHASE OF POWER GENERATING SET	550,000,00	
23010146	PURCHASE OF OTHER EQUIPMENTS	550,000.00	-
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL	-	_
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDING		
230501	ACQUISITION OF NON TANGIBLE ASSETS	-	-
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	74,454,604.57	75,004,604.00
TOTAL		75,004,604.57	75,004,604.00
TOTAL	OYO STATE OF NIGERIA	73,004,004.37	
TOTAL	OYO STATE OF NIGERIA CAPITAL EXPENDITURE ESTIMATES 2020	73,004,004.37	
		Approved	
Economic Code			1
Economic	CAPITAL EXPENDITURE ESTIMATES 2020 Details of Expenditure	Approved Estimates	1 Approved Estimates
Economic	CAPITAL EXPENDITURE ESTIMATES 2020	Approved Estimates 2019	1 Approved Estimates 2020
Economic	CAPITAL EXPENDITURE ESTIMATES 2020 Details of Expenditure Code 051700100100- MINISTRY OF EDUCATION, SCIENCE AND	Approved Estimates 2019	1 Approved Estimates 2020

23010112	Purchase of Office Furniture And Fittings		
23010112		20,000,000.00	20,000,000.00
23010113	Purchase of Computers	30,700,000.00	10,000,000.00
23010115	Purchase of Photocopying Machines		2,000,000.00
23010124	Purchase of Teaching/Learning Equipment	300,000,000.00	200,000,000.00
23010126	Purchase of Sporting/Gaming Equipment	5,000,000.00	1,000,000.00
23010142	Purchase of Networking Devices/Peripherals		
23010148	Purchase of Books	3,310,138,510.00	500,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS- GENERAL		
23020105	Construction /Provision of Water Facilities		100,000,000.00
23020107	Construction/Provision of Public Schools	2,000,000,000.00	230,000,000.00
23020107	Construction/Provision of Public Schools	767,661,490.00	500,000,000.00
23020110	Construction/ Provision of Fire Fighting Stations	50,000,000.00	5,000,000.00
23020111	Construction/Provision of Library	55,000,000.00	10,000,000.00
23020118	Construction/Provision of Infrastructure	2,000,000,000.00	500,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030106	Rehabilitation/Repairs - Public Schools	1,900,000,000.00	850,000,000.00
23030110	Rehabilitation/Repairs - Libraries	1,500,000.00	1,000,000.00

23030121	Rehabilitation/Repairs of Office Buildings	5 000 000 00	10,000,000,00
		5,000,000.00	10,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	Special Projects and Assignments	450,000,000.00	180,000,000.00
23050110	Educational Programmes	25,000,000.00	5,000,000.00
23050112	Counterpart Funding	40,000,000.00	50,000,000.00
23050118	Procurement of Agricultural Input	-	-
TOTAL		11,000,000,000.00	3,500,000,000.00
	Code 051705400200 - TEACHING SERVICE COMMIISSION		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	35,000,000.00	50,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,500,000.00	2,000,000.00
23010113	PURCHASE OF COMPUTERS	15,000,000.00	2,000,000.00
23010114	PURCHASE OF COMPUTERS PRINTERS	2,500,000.00	5,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	500,000.00	500,000.00
23010116	PURCHASE OF TYPEWRITERS		

Economic Code	Details of Expenditure	Approved Estimates 2019 N	Approved Estimates 2020 N
C	OYO STATE OF NIGERIA CAPITAL EXPENDITURE ESTIMATES 2020 ode: 051700800100 - OYO STATE LIBRARY BOARD		104
TOTAL		69,375,000.00	65,500,000.00
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDING	10,000,000.00	4,000,000.00
23030101	REHABILITATION/REPAIRS OF RESIDENTIAL BUILDING	1,000,000.00	500,000.00
230301	REHABILITATION /REPAIRS OF FIXED ASSETS-GENERAL		
23010146	PURCHASE OF OTHER EQUIPMENTS	1,000,000.00	500,000.00
23010145	PURCHASE OF PROJECTORS	250,000.00	250,000.00
23010141	PURCHASE OF COMPUTER STORAGE DEVICES	125,000.00	250,000.00
23010140	PURCHASE OF UPS/INVERTER	250,000.00	250,000.00
23010118	PURCHASE OF SCANNERS	250,000.00	250,000.00

230101

PURCHASE OF FIXED ASSETS-GENERAL

23010104	PURCHASE OF MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES		
23010103		10,000,000.00	10,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE &		
	FITTINGS	-	-
23010125	PURCHASE OF LIBRARY BOOKS AND	10.000.000.00	10,000,000.00
	EQUIPMENT PURCHASE OF UPS/INVERTERS	10,000,000.00	10,000,000.00
23010140	PURCHASE OF UPS/INVERTERS	-	-
22010146	PURCHASE OF OTHERS EQUIPMENT		
23010146		800,000.00	800,000.00
230201	CONSTRUCTION/PROVISION OF FIXED		
230201	ASSETS -GENERAL		
23020111	CONTRUCTION/PROVISION OF LIBRARIES		
25020111		10,000,000.00	60,000,000.00
23020127	CONSTRUCTION OF ICT		
		500,000.00	500,000.00
230301	REHABILITATION /REPAIRS OF FIXED ASSETS-GENERAL		
23030110	REHABILITATION / REPAIRS - LIBRARIES	500,000.00	500,000.00
22020110	REHABILITATION / REPAIRS -	,	· · · · ·
23030118	RECREATIONAL FACILITIES	500,000.00	500,000.00
23030121	REHABILITATION/REPAIRS OF OFFICE		
25050121	BUILDINGS	2,000,000.00	2,000,000.00
23030127	<b>REHABILITATION/REPAIRS-ICT</b>		
25050127	INFRASTRUCTURES	700,000.00	700,000.00
230401	PRESERVATION OF THE		
	ENVIRONMENT- GENERAL		
23040106	BEAUTIFICATION & LANDSCAPING		
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	5,000,000.00	5,000,000.00
-		2,000,000.00	2,000,000.00

23050110	EDUCATIONAL PROGRAMMES	5,000,000.00	5,000,000.00
TOTAL		45,000,000.00	95,000,000.00
	Code 051700300100- UNIVERSAL BASIC EDUCATION BOARD (SUBEB)		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	27,600,000.00	30,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	30,000,000.00	25,000,000.00
23010113	PURCHASE OF COMPUTERS	2,400,000.00	5,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	1,200,000.00	3,000,000.00
23010122	PURCHASE OF HEALTH/MEDICAL EQUIPMENT	-	-
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	600,000.00	1,500,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	-	-
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	-	30,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	240,000.00	2,000,000.00
23010142	PURCHASE OF NETWORKING DEVICES/PERIPHERALS	-	2,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENT		-
23010148	PURCHASE OF BOOKS		
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS -GENERAL	1,573,675,683.12	

23020107	CONSTRUCTION/PROVISION OF PUBLIC		
23020107	SCHOOLS	30,000,000.00	1,861,268,000.00
23020118	CONSTRUCTION/PROVISION OF		
23020110	INFRASTRUCTURE		280,000,000.00
23020119	CONSTRUCTION / PROVISION OF		
	RECREATIONAL FACILITIES		
23020128	CONSTRUCTION / PROVISION OF ROAD		
	SIGNS & FURNITURE		
230301	<b>REHABILITATION / REPAIRS OF FIXED</b>		
	ASSETS-GENERAL	66,000,000.00	
23030106	REHABILITATION / REPAIRS - PUBLIC	26,000,000,00	
	SCHOOLS	36,000,000.00	875,000,000.00
23030119	CONSTRUCTION OF ICT		
	INFRASTRUCTURE		-
230501	ACQUISITION OF NON TANGIBLE	002 721 12	
	ASSETS	883,731.12	
23050102	COMPUTERS SOFTWARE ACQUISITION	197,463,892.50	
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	197,403,892.30	-
25050107	EDUCATIONAL PROGRAMMES		
23050110	EDUCATIONAL FROOKAMIMES		25,000,000.00
	TEACHING AIDS/INSTRUCTIONAL		25,000,000.00
23050111	MATERIALS	1,571,135,521.74	
	COUNTERPART FUNDING	1,571,155,521.71	
23050112		2,947,665,690.40	3,039,232,000.00
TOTAL			
		6,484,864,518.88	6,179,000,000.00
	Code 051700100200 - AGENCY FOR ADULT		
	AND NON-FORMAL EDUCATION		
230101	PURCHASE OF FIXED ASSETS-GENERAL		

23010105	Purchase of Motor Vehicles		
25010105		5,000,000.00	8,000,000.00
23010112	Purchase of Office Furniture and Fittings	500,000.00	1,000,000.00
23010113	Purchase of Computers	500,000.00	1,000,000.00
23010115	Purchase of Photocopying Machine	200,000.00	1,000,000.00
23010118	Purchase of Scanners		
23010119	Purchase of Generating Set	200,000.00	500,000.00
23010124	Purchase of Teaching / Learning Aid Equipment	1,000,000.00	3,000,000.00
23010144	Purchase of Electronics /Electrical Equipment		
23010145	Purchase of Projectors	100,000.00	300,000.00
23010146	Purchase of Other Equipment	1,000,000.00	1,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS -GENERAL		
23020105	Construction / Provision of Water Facilities		
23020107	Construction / Provision of Public Schools		
23020118	Construction / Provision of Infrastructure	200,000.00	700,000.00
230301	REHABILITATION /REPAIRS OF FIXED ASSETS-GENERAL		
23030121	Rehabilitation/Repair of Office Buildings	1,000,000.00	2,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050110	Educational Programmes	4,000,000.00	6,000,000.00

TOTAL		13,500,000.00	23,500,000.00
Code	CAPITAL EXPENDITURE ESTIMATES 2020 051705500100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	ſ	1
Economic Code	Details of Expenditure	Approved Estimates 2019 N	Approved Estimates 2020 N
230101	PURCHASE OF FIXED ASSESTS- GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	10,000,000.00	10,000,000.00
23010108	PURCHASE OF BUS		17,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTING	4,000,000.00	4,000,000.00
23010113	PURCHASOF COMPUTERS	2,000,000.00	_
23010122	PURCHASE OF HEALTH/MEDICAL EQUIPMENT	1,000,000.00	_
23010124	PURCHASE OF TEACHING/LEARNING AIDS	,,	5,000,000.00
23010142	PURCHASE OF NETWORKING DEVICES/PERIPHERALS		1,500,000.00

	PURCHASE OF		
23010144	ELECTRONICS/ELECTRICAL EQUIPMENT		-
	PURCHASE OF PROJECTORS		
23010145			5,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS		
230101+0		10,000,000.00	2,000,000.00
23010148	PURCHASE OF BOOKS		4,500,000.00
	CONSTRUCTION/PROVISION OF FIXED		4,500,000.00
230201	ASSETS-GENERAL		
22020102	CONSCRUCTION/PROVISION OF		
23020103	ELECTRICITY	2,000,000.00	-
23020107	CONSTRUCTION/PROVISION OF PUBLIC		
25020107	SCHOOL	30,000,000.00	40,000,000.00
23020118	CONSTRUCTION/PROVISION OF		
	INFRASTRUCTURE		21,000,000.00
23020127	CONSTRUCTION OF ICT INFRACTURES		
23020127		5,000,000.00	-
230301	<b>REHABILITATION AND REPAIRS OF</b>		
	FIXED ASSETS-GENERAL		
23030106	REHABILITATION/REPAIRS-PUBLIC		
	SCHOOLS	10,000,000.00	40,000,000.00
23030110	REHABILITATION/REPAIRS-LIBRARIES		
23030121	<b>REHABILITATION/REPAIRS OF OFFICE</b>		
25050121	BUILDINGS	10,000,000.00	30,000,000.00
230501	ACQUISITION OF NON TANGIBLE		
250501	ASSETS		
23050109	SPECIAL PROJECTS AND ASSIGNMENT		
			10,000,000.00
23050110	EDUCATIONAL PROGRAMMES		
		4,000,000.00	35,000,000.00
230112	COUNTERPART FUNDING		
/112		2,000,000.00	-

TOTAL		90,000,000.00	225,000,000.00
	Code: 05172100100- LADOKE AKINTOLA		
	UNIVERSITY		
	OF TECHNOLOGY,OGBOMOSO	-	150,000,000.00
	Development of the Ladoke Akintola University		
	of Technology	-	150,000,000.00
	TOTAL		
	051701800100- THE POLYTECHNIC,		
	IBADAN		
	Development of the Polytechnic	1,050,632,000.00	360,000,000.00
	TOTAL	1,050,632,000.00	360,000,000.00
			106
OYO STAT	<b>FE OF NIGERIA</b>		
CAPITAL EXPEND	ITURE ESTIMATES 2020		
Economic		Approved	Approved
Code		Estimates	Estimates
Code	<b>Details of Expenditure</b>		
		2019	2020
		Ν	Ν
		11	1

051701900100- EMMANUEL ALAYANDE COLLEGE OF EDUCATION, OYO		
Development of 0yo State College of Education,0yo	2,678,930,000.00	240,000,000.00
TOTAL	2,678,930,000.00	240,000,000.00
051701900200 - OYO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY, IGBOORA		
Development of Oyo State College of Agriculture and Technology, Igboora	441,817,638.30	120,000,000.00
TOTAL	441,817,638.30	120,000,000.00
051701900300 - OYO STATE COLLEGE OF EDUCATION, LANLATE		
Development of Oyo State College of Education, Lanlate	270,000,000.00	120,000,000.00
TOTAL	270,000,000.00	120,000,000.00
051701800200 - OKE OGUN POLYTECHNIC, SAKI		
Development of Oke Ogun Polytechnic, Saki	318,000,000.00	120,000,000.00

	TOTAL	318,000,000.00	120,000,000.00
	051701899300 - IBARAPA POLYTECHNIC, ERUWA		
	Development of Ibarapa Polytechnic,Eruwa	250,000,000.00	120,000,000.00
	TOTAL	250,000,000.00	120,000,000.00
Code	OYO STATE OF NIGERIA CAPITAL EXPENDITURE ESTIMATES 2020 : 022200100100 - MINISTRY OF TRADE, INDUSTRY AND COOPERATIVES		107
Economic Code	Details of Expenditure	Approved Estimates 2019 N	Approved Estimates 2020 N
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	10,000,000.00	20,000,000.00
23010112	Purchase of Office Furniture and Fittings	3,000,000.00	6,000,000.00
23010113	Purchase of Computers	900,000.00	900,000.00

		150,000,000.00	200,000,000.00
TOTAL	Micro Credit Scheme or (Cooperative Wealth Creation Loan Scheme)	16,500,000.00	85,000,000.00
23050113	Land Preparation/Fencing	1,500,000.00	-
23050112	Counterpart Funding	2,000,000.00	3,600,000.00
23050109	Special Project and Assignments	4,250,000.00	19,250,000.00
23050102	Computer Software Acquisition	1,000,000.00	-
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23030124	Rehabilitation/Repairs - Markets/Parks	25,000,000.00	20,000,000.00
23030121	Rehabilitation/Repairs of Office Buildings	5,000,000.00	5,000,000.00
23030118	Rehabilitation/Repairs - Recreational Facilities	5,000,000.00	-
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23020118	Construction/Provision of Infrastructure	75,000,000.00	39,400,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS- GENERAL		
23010123	Purchase of Fire Fighting Equipment	250,000.00	250,000.00
23010119	Purchase of Power Generating Set	600,000.00	600,000.00

## OYO STATE OF NIGERIA CAPITAL EXPENDITURE ESTIMATES 2020 Code 052100100100 - MINISTRY OF HEALTH

Economic Code	Details of Expenditure	Approved Estimates 2019 N	Approved Estimates 2020 N
220101	PURCHASE OF FIXEDASSETS -		
230101	GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	50,000,000.00	34,000,000.00
	PURCHASE OF BUSES		
23010108		50,000,000.00	70,000,000.00
	PURCHASE OF OFFICE FURNITURE AND		
23010112	FITTINGS	-	-
	PURCHASE OF HEALTH / MEDICAL		
23010122	EQUIPMENT	100,000,000.00	463,000,000.00
	<b>CONSTRUCTION / PROVISION OF FIXED</b>		
230201	ASSETS - GENERAL		
	CONSTRUCTION/ PROVISION OF		
23020106	HOSPITAL/ HEALTH CENTRES	650,000,000.00	21,000,000.00
	REHABILITATION/REPAIRS OF FIXED		
230301	ASSETS -GENERAL		
	REHABILITATION/REPAIRS-		
23030105	HOSPITAL/HEALTH CENTRES	150,000,000.00	177,000,000.00
	REHABILITATION/REPAIRS OF LIBRARIES		
23030110		-	-

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	ACQUISITION OF NON TANGIBLE		
230501	ASSETS		
22050100	SPECIAL PROJECTS AND ASSIGNMENTS	2 770 000 000 00	700 000 000 00
23050109		2,770,000,000.00	700,000,000.00
22050100	SPECIAL PROJECTS AND ASSIGNMENTS	10,000,000,00	
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	10,000,000.00	-
23050109			
23050110	EDUCATIONAL PROGRAMMES		
	COUNTERPART FUNDING		
23050112			100,000,000.00
	PAYMENT OF COMPESATION TO		
23050114	PROPERTY OWNERS		
23050119	CONTINGENCIES - CAPITAL		
TOTAL		3,780,000,000.00	1,565,000,000.00
	ATE OF NIGERIA DITURE ESTIMATES 2020		109
CAPITAL EXPEN	DITURE ESTIMATES 2020		109
CAPITAL EXPEN			109
CAPITAL EXPEN Code 052100100100 - STATE	DITURE ESTIMATES 2020	Approved	
CAPITAL EXPEN Code 052100100100 - STATE Economic	DITURE ESTIMATES 2020	Approved Estimatos	Approved
CAPITAL EXPEN Code 052100100100 - STATE	DITURE ESTIMATES 2020	Estimates	Approved Estimates
CAPITAL EXPEN Code 052100100100 - STATE Economic	DITURE ESTIMATES 2020 HOSPITALS MANAGEMENT BOARD	Estimates 2019	Approved Estimates 2020
CAPITAL EXPEN Code 052100100100 - STATE Economic	DITURE ESTIMATES 2020 HOSPITALS MANAGEMENT BOARD	Estimates	Approved Estimates
CAPITAL EXPEN Code 052100100100 - STATE Economic Code	DITURE ESTIMATES 2020 HOSPITALS MANAGEMENT BOARD Details of Expenditure	Estimates 2019	Approved Estimates 2020
CAPITAL EXPEN Code 052100100100 - STATE Economic	DITURE ESTIMATES 2020 HOSPITALS MANAGEMENT BOARD	Estimates 2019	Approved Estimates 2020

23010106	PURCHASE OF VANS		
23010100		-	-
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS	2,000,000.00	3,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	2,500,000.00	3,500,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	8,500,000.00	21,500,000.00
23010146	PURCHASE OF OTHER EQUIPMENT	2,500,000.00	3,000,000.00
TOTAL		55,000,000.00	100,000,000.00
	052102600100 - LAUTECH Teaching Hospital Ogbomoso		
	Capital Development of LAUTECH Ogbomoso	208,164,456.00	255,987,073.97
	TOTAL	208,164,456.00	255,987,073.97
	052110400100 - Oyo State College of Nursing and Midwifery		
	Capital Development	200,000,000.00	100,000,000.00
	TOTAL	200,000,000.00	100,000,000.00
	052110600100 - College of Health Science and Technology, Eleyele, Ibadan		

	Capital Development	200,000,000.00	75,000,000.00
	TOTAL	200,000,000.00	75,000,000.00
	OYO STATE OF NIGERIA CAPITAL EXPENDITURE ESTIMATES 2020		110
Economic Code	Details of Expenditure	Approved Estimates 2019 N	Approved Estimates 2020 N
	Code 012300100100 - INFORMATION, CULTURE AND TOURISM		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	4,000,000.00	10,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE	-	-
23010113	PURCHASE OF COMPUTERS	2,000,000.00	5,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	2,000,000.00	2,000,000.00
23010143	PURCHASE OF CAMERAS	7,000,000.00	9,000,000.00
23010144	PURCHASE OF ELECTRONICS/ELECTRICAL EQUIPMENT	2,000,000.00	2,000,000.00

TOTAL		150,000,000.00	140,000,000.00
23050119		1,000,000.00	-
	CONTINGENCIES - CAPITAL	, ,	
23050112		1,000,000.00	-
23030109	COUNTERPART FUNDING	75,000,000.00	50,000,000.00
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	73,000,000.00	30,000,000.00
23050102		1,000,000.00	1,000,000.00
	COMPUTER SOFTWARE ACQUISITION		
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23030121	BUILDINGS	5,000,000.00	5,000,000.00
22020121	REHABILITATION/REPAIRS OF OFFICE	<b>5</b> 000 000 00	<b>5</b> 000 000 00
23030118	FACILITIES	10,000,000.00	20,000,000.00
	REHABILITATION/REPAIRS -RECREATION		
230301	ASSETS- GENERAL		
	REHABILITATION/REPAIRS OF FIXED	,	, ,
23020124		10,000,000.00	25,000,000.00
23020101	CONSTRUCTION OF MARKETS/PARKS	30,000,000.00	30,000,000.00
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	30,000,000.00	30,000,000.00
230201	ASSETS-GENERAL		
	CONSTRUCTION/PROVISION OF FIXED		
23010146		2,000,000.00	1,000,000.00
	PURCHASE OF OTHER EQUIPMENTS		

OYO STATE OF NIGERIA CAPITAL EXPENDITURE ESTIMATES 2020 Code 023600400100 - COUNCIL FOR ARTS & CULTURE 111

Economic Code	Details of Expenditure	Approved Estimates 2019	Approved Estimates 2020
		Ν	N
	PURCHASE OF MOTOR CYCLES		
23010104	TORCHASE OF MOTOR CICLES	500,000.00	500,000.00
23010105	PURCHASE OF MOTOR VEHICLES		
-		8,000,000.00	8,000,000.00
23030121	Purcase of Furniture and Fittings	1,500,000.00	1,500,000.00
23010112	Purchase of Computers		
23010112		1,000,000.00	1,000,000.00
23010113	Purchase of Computer Printers	500,000.00	500,000.00
23010114	Purchase of Photocopying Machines	, ,	,
23010115	Purchase of Scanners		
23010118	Purchase of Generator		
		-	-
23010146	Puurchase of Other Equipment	1,000,000.00	1 000 000 00
23010119	Wall fencing and landscaping	1,000,000.00	1,000,000.00
23030102	Wan rencing and randscaping           Rehabilitation of the Craft Village Huts		
25050102	-		
23030118	Construction of Accommodation (Hostel Accommodation for Artists)		
23020101	Construction of Admin. Office Accommodation		
23020102	Establishment of mini Musium and Art Galaries		
23020119	Construction/ Provision of Recreational Facilities		

23020119	Construction/ Provision of Recreational Facilities		
23030102	Rehabilitation of Electricity	2,500,000.00	2,500,000.00
23030118	Rehabilitation/ Repairs of Recreational Facilities	-	-
23030121	Rehabilitation/Repairs of Office Buildings	35,000,000.00	62,000,000.00
23030124	Establishment of Adire/ Aso Oke Market	_	_
23030124	Establishment of Event Centre/ Marque		
23030127	REPAIR OF ICT EQUIPMENT	_	_
23050102	PURCHASE OF COMPUTER SOFTWARE	_	_
23050109	SPECIAL PROJECT	-	-
TOTAL		50,000,000.00	77,000,000.00
	023605200100 OYO STATE TOURISM BOARD		
	PURCHASE OF FIXED ASSETS-		
230101	GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	7,000,000.00	30,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	700,000.00	5,000,000.00
23010113	PURCHASE OF COMPUTERS	900,000.00	2,500,000.00

FOTAL		26,100,000.00	100,000,000.00
.3030117		1,300,000.00	3,300,000.00
23050119	CONTIGENCIES- CAPITAL	1,500,000.00	3,500,000.00
23050113		1,000,000.00	5,000,000.00
	LAND PREPARATION AND FENCING		
23050109		1,000,000.00	2,000,000.00
	SPECIAL PROJECTS AND ASSIGNMENTS		
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23040106		1,500,000.00	2,500,000.00
	BEAUTIFICATION AND LANDSCAPING		
230401	ENVIRONMENT- GENERAL		
	PRESERVATION OF THE		
23030121	BUILDINGS	1,500,000.00	8,000,000.00
	REHABILITATION/ REPAIRS OF OFFICE		
230301	ASSETS- GENERAL		
	<b>REHABILITATIOM/ REPAIRS OF FIXED</b>		- , ,
23020119	RECREATIONAL FACILITIES	10,000,000.00	40,000,000.00
230201	CONSTRUCTION/PROVISION OF		
230201	ASSETS- GENERAL		
23010119	CONSTRUCTION/ PROVISION OF FIXED	1,000,000.00	1,500,000.00
2010110	PURCHASE OF POWER GENERATING SETS	1 000 000 00	1 500 000 00

## **OYO STATE OF NIGERIA** CAPITAL EXPENDITURE ESTIMATES 2020 Code 012300400100 - BROADCASTING CORPORATION OF OYO STATE

Economic

**Details of Expenditure** 

Approved

Approved

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Code		Estimates 2019 N	Estimates 2020 N
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	Purchase of Motor Vehicles	0.00	10,223,863.00
23010119	Purchase of Power Generating set	36,000,000.00	40,000,000.00
23010140	Purchase of UPS / Inverters	9,000,000.00	0.00
23010142	Purchase of Networking Devices / Peripherals	0.00	0.00
23010142	Purchase of Networking Devices / Peripherals	20,000,000.00	0.00
23010144	Purchase of Electronics Electrical Equipment	15,000,000.00	201,856,000.00
23010146	Purchase of Other Equipment	65,000,000.00	10,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23020101	Construction/Provision of Office Buildings	0.00	5,920,137.00
23020122	Construction of Boundary Pillars / Right of Ways	0.00	0.00
230501	ACQUISTION OF NON TANGIBLE ASSETS		
23050102	Computer Software Acquisition	10,000,000.00	0.00
23050110	Educational Programmes	0.00	0.00
23050110	Educational Programmes	30,000,000.00	30,000,000.00
23050119	Contigencies - Capital	10,000,000.00	2,000,000.00
TOTAL		195,000,000.00	300,000,000.00

## OYO STATE OF NIGERIA CAPITAL EXPENDITURE ESTIMATES 2020 Code: 012301300100 - GOVERNMENT PRINTING PRESS

Economic Code	Details of Expenditure	Approved Estimates 2019	Approved Estimates 2020
		Ν	N
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLE		10,000,000.00
23010113	PURCHASE OF COMPUTERS		1,000,000.00
23010119	PURCHASE OF POWER GENERATING SETS		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	63,000,000.00	137,500,000.00
23010146	PURCHASE OF OTHER EQUIPMENT		
230301	REHABILITATION/ REPAIRS OF FIXED ASSETS- GENERAL		
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	4,500,000.00	11,500,000.00
23030125	REHABILITATION/REPAIRS-POWER GENERATING PLANTS		8,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040106	BEAUTIFICATION &LANDSCAPING		
TOTAL		67,500,000.00	168,000,000.00
	Code 032600100100 - MINISTRY OF JUSTICE		
230101	PURCHASE OF FIXED ASSETS-GENERAL		

23010104	Purchase of Motor Cycles		
23010104		1,000,000.00	1,000,000.00
23010105	Purchase of Motor Vehicles	50,000,000.00	30,000,000.00
23010112	Purchase of Office Furniture and Fittings	15,000,000.00	10,000,000.00
23010112	Purchase of Office Furniture and Fittings		
23010113	Purchase of Computers	20,000,000.00	5,000,000.00
23010125	Purchase of Library Books & Equipments	, ,	
23010146	Purchase of Other Equipment	5,000,000.00	5,000,000.00
23010148	Purchase of Books	14,000,000.00	10,000,000.00
23010148	Purchase of Books	, ,	
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS- GENERAL		
23020101	Construction/Provision of Office Buildings	20,000,000.00	20,000,000.00
23020127	Construction of ICT Infrastructures	5,000,000.00	4,000,000.00
23020127	Construction of ICT Infrastructures		, ,
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030121	Rehabilitation/Repairs of Office Buildings	25,000,000.00	20,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	Special Projects and Assignments	100,000,000.00	75,000,000.00
23050112	Counterpart Funding	10,000,000.00	20,000,000.00

23050119	Contingencies -Capital	10,000,000.00	-
TOTAL		275,000,000.00	200,000,000.00
			114
Code	OYO STATE OF NIGERIA CAPITAL EXPENDITURE ESTIMATES 2020 2 051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL INCLUSION		
Economic Code	Details of Expenditure	Approved Estimates 2019 N	Approved Estimates 2020 N
230101	PURCHASE OF FIXED ASSET GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	30,000,000.00	50,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,500,000.00	2,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	2,500,000.00	2,500,000.00
23010122	PURCHASE OF HEALTH/MEDICAL EQUIPMENT		
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL CONSTRUCTION/PROVISION OF OFFICE		
23020101	BUILDINGS	2,500,000.00	-

	CONSTRUCTION/PROVISION OF WATER		
23020105	FACILITIES	2,500,000.00	1,000,000.00
	CONSTRUCTION/PROVISION OF		
23020118	INFRASTRUCTURE	15,000,000.00	-
	<b>REHABILITATION/REPAIR OF FIXED</b>		
230301	ASSET-GENERAL		
	REHABILITATION/REPAIR OF		
23030101	RESIDENTIAL BUILDING	10,000,000.00	25,000,000.00
	REHABILITATION/REPAIR OF OFFICE		
23030121	BUILDINGS	10,000,000.00	22,000,000.00
230501	ACQUSITION OF NON TANGIBLE ASSET		
	CONTINGENCIES CAPITAL		
23050119		25,000,000.00	3,000,000.00
TOTAL		100,000,000.00	105,500,000.00
OVO STA	TE OF NIGERIA		
	DITURE ESTIMATES 2020		
	C WORKS, INFRASTRUCTURE & TRANSPO	RT	
230101	Purchase of Fixed Assets-General		
23010133	Purchase of Surveying Equipment		
	Construction/Provision of Fixed Assets-		
230201	General		
	Construction/ Provision of Roads		
23020114		1,000,000.00	1,000,000.00
	Construction/ Provision of Roads		
23020114		5,000,000.00	2,500,000.00
	Rehabilitation/Repairs of Fixed Assets-		
230301	General		

23030113	Rehabilitation / Repairs - Roads		
230501	Acquisition of Non-Tangible Assets		
	Contingencies - Capital		
23050119		2,000,000.00	500,000.00
	Contingencies - Capital		
23050119		-	1,000,000.00
TOTAL		8,000,000.00	5,000,000.00
	Construction/Provision of Fixed Assets-		
230201	General		
	Construction/Provision of Roads (Idi Ape,		
23020114	Basorun, Odogbo Baracks)		1,000,000,000.00
	Construction/Provision of Roads (Agodi Gate,		
23020114	Alakia, Airport Junction)	580,618.50	800,000,000.00
	Construction/Provision of Roads (Eleyele, Ido,		
23020114	Eruwa Rd)	20,292,277.60	500,000,000.00
	Construction/Provision of Roads (Oke Adu,		
23020114	Busstop, IdiApe, Iworoad)	92,104,533.83	750,000,000.00
	Construction/Provision of Roads (Beere,		
23020114	Alekuso, oritamerin, Dugbe Road)	5,585,389.63	200,000,000.00
	Construction/Provision of Roads (Oritamerin,		
23020114	Ayeye, Mokola, Ifeleye)	8,427,861.75	200,000,000.00
	Construction/Provision of Roads (Oke Adu,		
23020114	Molete, Mapo, Oritamerin)	3,657,811.50	250,000,000.00
	Construction/Provision of Roads (Saki township		
23020114	Okeogun Poly, Ilesha Baruba)	2,357,745.60	2,490,000,000.00
22020111	Construction/Provision of Roads (Moniya, Ijaye,		
23020114	Iseyin)	-	3,800,000,000.00
22020111	Construction/Provision of Roads (Apata, Bembo,		
23020114	Olosun)	11,628,828.22	250,000,000.00
	Construction/Provision of Roads (Beere		
23020114	Oritamerin, Akanran Dagbolu)	8,544,112.50	700,000,000.00

	PROPOSED ROADS 2020		
	Construction/Provision of Roads (Airport Road)		
23020114		115,070,230.65	1,500,000,000.00
	Construction/Provision of Roads (Airport, Ajia,		
23020114	Newife Express to Amuloko)	42,984,705.00	3,066,405,186.18
	Construction/Provision of Roads (Airport		
23020114	Runway)	42,578,627.95	356,162,078.10
	Construction/Provision of Roads (Odoona		
23020114	Kekere, Arapaja)	139,504,102.50	1,343,455,153.32
	Construction/Provision of Roads (Akala way,		
23020114	Wofun)	11,298,610.65	1,505,397,543.72
	Construction/Provision of Roads (Idiko, IlrIjio,		
23020114	Wasinmi)	45,010,058.81	2,137,427,916.25
	Construction/Provision of Roads (Isaba,		
23020114	Ogundoyin road Eruwa)	7,872,839.10	758,404,237.54
	Construction/Provision of Roads (Under G,		
23020114	Staduim LAUTECH gate)	2,360,939.10	663,331,215.52
	Construction/Provision of Roads (Ogbomoso,		
23020114	INEC, Iresaadu)	8,245,545.00	1,816,999,835.28
	Construction/Provision of Roads (Akobo,		
23020114	Olorundaaba, Oritamerin)	8,017,034.00	2,032,802,165.52
	Construction/Provision of Roads (Saki, Igboho)		
23020114		5,567,835.08	2,023,999,082.43
	Construction/Provision of Roads (Gedu, Oroki,		
23020114	Sabo, Asipa Oyo)	6,876,053.10	1,117,719,648.67
	Construction/Provision of Roads (Apete, Awotan		
23020114	Akufo)	40,597,315.50	2,100,314,031.70
	Construction/Provision of Roads (Ogbomoso,		
23020114	Igbeti, Oriire LG)	3,391,541.52	49,154,909.35
	Construction/Provision of Roads (Ajaawa		
23020114	Rabout, Ajaawa market)	8,092,260.98	27,900,098.28
	Construction/Provision of Roads (FBC Agbeja-		
23020114	Apata, Ajaawa to Okeayo)	1,171,294.10	371,505,621.42

	Construction/Provision of Roads (Oko Arolu rd		
23020114	Surulere LG)	7,427,841.75	2,274,721,276.72
	Construction/Provision of Roads		
23020114		2,634,675,479.50	-
	<b>Rehabilitation/Reapairs of Fixed Assets-</b>		
230301	General		
	Rehabilitation / Repairs - Markets/parks		
23030124		15,115,242.23	-
TOTAL		3,299,036,735.65	34,085,700,000.00
	Code: 023400100100 MINISTRY OF		
	WORKS & TRANSPORT ( CONT)		
	Construction/Provision of Fixed Assets-		
230201	General		
	Construction/Provision of Roads		
23020114		35,238,819,880.98	-
TOTAL		35,238,819,880.98	-
23020114	CONSULTANCY		
	<b>Construction/Provision of Fixed Assets-</b>		
230301	General		
	General Roads Project		
23030113		6,000,000,000.00	-
	Rehabilitation/Repairs- Road (Ibadan)		
23030113		1,500,000,000.00	250,000,000.00
00000110	Rehabilitation/Repairs- Road (Ibapapa)	<b>7</b> 00,000,000,000	
23030113		500,000,000.00	200,000,000.00
22020112	Rehabilitation/Repairs- Road (Ogbomoso)	500,000,000,00	200,000,000,00
23030113		500,000,000.00	200,000,000.00

	Rehabilitation/Repairs- Road (Oyo)		
23030113		500,000,000.00	200,000,000.00
23030113	Rehabilitation/Repairs- Road (Okeogun 1)	500,000,000.00	225,000,000.00
23030113	Rehabilitation/Repairs- Road (Okeogun 2)	500,000,000.00	240,000,000.00
TOTAL		10,000,000,000.00	1,315,000,000.00
			115
	Code: 023400100100 MINISTRY OF		
	WORKS & TRANSPORT ( CONT)		
	MECHANICAL/ELECTRICAL		
	DEPARTMENT		
230101	<b>Purchase of Fixed Assets-General</b>		
23010105	Purchase of Motor Vehicles	90,000,000.00	
23010112	Purchase of Office Funiture & Fittings	1,000,000.00	1,000,000.00
23010119	Purchase of Power Generating Set		
23010144	Purchase of Electronics/Electrical Equipment	65,000,000.00	39,000,000.00
23010146	Purchase of Other Equipment	68,000,000.00	
230201	Construction/Provision of Fixed Assets- General		175,000,000.00
23020123	Contruction of Solar Power	406,181,030.00	
23020125	Contruction of Power Generating plants	10,000,000.00	

230301	Rehabilitation/Repairs of Fixed Assets- General		
23030102	Rehabilitation/Repairs-Electricity	5,000,000.00	200,000,000.00
23030123	Rehabilitation/Repairs-Traffic/Street Ligths	-	100,000,000.00
23030123	Rehabilitation/Repairs-Traffic/Street Ligths		2,445,000,000.00
230501	Acquisition of Non Tangible Assets		
23050119	Contingencies-capital	50,000,000.00	3,000,000.00
TOTAL		695,181,030.00	2,963,000,000.00
	FIRE SERVICE		
230101	Purchase of Fixed Assets-General		
23010123	Purchase of Fire Fighting Equipment	100,000,000.00	1,170,000,000.00
23010144	Purchase of Electronics/Eletrical Equipment	-	10,000,000.00
230201	Construction/Provision of Fixed Assets- General		
23020101	Contruction/Provision of Office Building	34,000,000.00	60,000,000.00
23020118	Contruction/Provision of Infrastructure	10,000,000.00	20,000,000.00
23020110	Contruction/Provision of Fire Fighting stations		
230501	Acquisition of Non Tangible Assets		
23050119	Contingencies-capital	106,000,000.00	25,000,000.00
TOTAL		250,000,000.00	1,285,000,000.00

230101	VEHICLE INSPECTION SERVICES		
23010104	Purchase of Fixed Assets-General		
23010105	Purchase of Motor Cycles		
	Purchase Of Motor Vehicles		
23010114		151,149,670.00	310,000,000.00
23010144	Purchase of Computer Printers	5,000,000.00	-
23010148	Purchase of Electronics/Electrical Equipment	20,000,000.00	45,000,000.00
	Purchase of Books	, ,	
230201		10,000,000.00	50,000,000.00
23030121	Construction/Provision of Fixed Assets- General		
23050119	Rehabilitation / Repair of Office Buildings	13,850,330.00	5,000,000.00
TOTAL	Contingencies-capital		
		200,000,000.00	410,000,000.00
	OYO STATE OF NIGERIA CAPITAL EXPENDITURE ESTIMATES 2020		116
	PUBLIC BUILDINGS DEPARTMENT		
230101	Purchase of Fixed Assets-General		
23010146	Purchase of other Equipments	5,000,000.00	5,000,000.00
230201	Construction/Provision of Fixed Assets- General		

	Construction / Provision of Housing		
23020104		85,000,000.00	40,000,000.00
	Contingencies - Capital		
23020119		15,000,000.00	5,000,000.00
	Construction of Markets/Parks		
23020124			3,425,000,000.00
	Construction / Provision of Road Signs &		
230301	Furniture	15,000,000.00	5,000,000.00
	<b>Rehabilitation/Repairs of Fixed Assets-</b>		
230301	General		
	Rehabilitation / Repairs of Office Buildings		
23030121		170,000,000.00	240,000,000.00
23030122	Rehabilitation / Repair of Boundaries		
230501	Rehabilitation / Repairs - Markets / Parks		
23050119	Acquisition of Non Tangible Assets		
	Contingencies - Capital		
23050119		10,000,000.00	30,000,000.00
TOTAL		300,000,000.00	3,750,000,000.00
	STATE DRIVER'S INSTITUTES		
230101	Purchase of Fixed Assets-General		
23010122	Purchase of Health/Medical Equipment		
	Purchase of Motor Vehicles		
23010105			35,000,000.00
	Purchase of Office Furniture And Fittings		
23010112		2,500,000.00	2,500,000.00
	Purchase of Computers		
23010113	•	1,000,000.00	1,000,000.00
	Purchase of Power Generating Set		
23010119		3,000,000.00	3,000,000.00

	Purchase of Fire Fighting Equipment		
23010122		250,000.00	250,000.00
	Purchase of Security Equipment		
23010128		250,000.00	250,000.00
	Purchase of Networking/ Device Peripheral		
23010125			1,200,000.00
22010111	Purchase of Projector		
23010141			-
22010111	Purchase of Electronics / Electrical	1 100 000 00	0 100 000 00
23010144		1,100,000.00	8,100,000.00
22010146	Purchase of Other Equipments	700 000 00	750 000 00
23010146		700,000.00	750,000.00
23010148	Purchase of Books		
23010148	Purchase of Books		
23010148	Purchase of Books		
	Construction/Provision of Fixed Assets-		
230201	General		
	Construction/Provision of Office Building		
23020101		5,000,000.00	35,000,000.00
	Construction/Provision of Infrastructure		
23020118		1,000,000.00	7,000,000.00
	Rehabilitation/Repairs of Fixed Assets-		
230301	General		
	Rehabilitation / Repairs of Office Buildings		
23030121		2,000,000.00	3,300,000.00
	Rehabilitation of ICT Equipment		
23030122		200,000.00	450,000.00
230501	Acquisition of Non Tangible Assets		
	Purchase of Computer Software		
23050102		1,000,000.00	1,000,000.00
	Special Projects/ Assignment		
23050109			1,500,000.00

TOTAL		18,000,000.00	100,300,000.00
Cod	OYO STATE OF NIGERIA CAPITAL EXPENDITURE ESTIMATES 2020 e: 023400400100- OYO STATE ROAD MAINTENANCE AGENCY (OYSROMA)		117
Economic Code	Details of Expenditure	Approved Estimates 2019 N	Approved Estimates 2020 N
230301	<b>REHABILITATION/REPAIRS OF FIXED</b> ASSETS - GENERAL		
23030101	REHABILITATION/REPAIRS - RESIDENTIAL BUILDING		
23030113	REHABILITATION/REPAIRS - ROADS (IBADAN CITY ZONE)		1,900,000,000.00
23030113	REHABILITATION/REPAIRS - ROADS (IBADAN LESS CITY)		520,000,000.00
23030113	REHABILITATION/REPAIRS - ROADS (OYO ZONE)		225,000,000.00
23030113	REHABILITATION/REPAIRS - ROADS (OGBOMOSHO ZONE)		225,000,000.00
23030113	REHABILITATION/REPAIRS - ROADS (OKE OGUN ZONE 1)		225,000,000.00
23030113	REHABILITATION/REPAIRS - ROADS (OKE OGUN ZONE 2)		225,000,000.00

23030113	<b>REHABILITATION/REPAIRS - ROADS</b>		
	(IBARAPA ZONE)		225,000,000.00
23030113	REHABILITATION/REPAIRS - ROADS	1,600,000,000.00	500,000,000.00
23030113	REHABILITATION/REPAIRS -		400,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	200,000,000.00	255,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENT	200,000,000.00	300,000,000.00
23010146	PURCHASE OF THER EQUIPMENT		
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
23020114	CONSTRUCTION/PROVISION OF ROADS		
23020128	CONSTRUCTION/PROVISION OF ROAD SIGNS/FURNITURE		
23020128	CONSTRUCTION/PROVISION OF ROAD SIGNS/FURNITURE		
TOTAL		2,000,000,000.00	5,000,000,000.00
	OYO STATE ROAD TRAFFIC MANAGEMENT AUTHORITY AGENCY Code: 022905500100		PROPOSITE
Economic Code	Details of Expenditure	APPROVED ESTIMATE 2019	PROPOSED ESTIMATE 2020

		Ν	Ν
230101	PURCHASED OF FIXED ASSETS - GENERAL		
23010101	PURCHASE/ ACQUISITION OF LAND	25,000,000.00	25,000,000.00
23010101	PURCHASE/ ACQUISITION OF LAND		
23010104	PURCHASE OF MOTORCYCLES		
23010105	PURCHASE OF MOTOR VEHICLES	150,000,000.00	100,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES		
23010107	PURCHASE OF TRUCKS		160,000,000.00
23010108	PURCHASE OF BUSES		
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS	1,000,000.00	5,000,000.00
23010113	PURCHASE OF COMPUTERS	2,000,000.00	3,000,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	3,000,000.00	7,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	25,000,000.00	50,000,000.00
TOTAL		206,000,000.00	350,000,000.00

**OYO STATE OF NIGERIA** CAPITAL EXPENDITURE ESTIMATES 2020 Code 026000100100 - MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT

Economic

**Details of Expenditure** 

Approved

Approved

Code		Estimates 2019	Estimates 2020
		Ν	Ν
	PURCHASE OF FIXED ASSETS -		
230101	GENERAL		
	PURCHASE / ACQUISITION OF LAND		
23010101		200,000,000.00	700,000,000.00
	PURCHASE OF MOTOR VEHICLES		
23010105		150,000,000.00	110,000,000.00
	PURCHASE OF OFFICE FURNITURE AND		
23010112	FITTINGS	5,000,000.00	10,000,000.00
	PURCHASE OF COMPUTERS		
23010113		1,500,000.00	2,000,000.00
	PURCHASE OF SCANNERS		
23010118		-	500,000.00
	PURCHASE OF POWER GENERATING SET		
23010119		1,000,000.00	-
	PURCHASE OF FIRE FIGHTING		
23010123	EQUIPMENT	1,000,000.00	500,000.00
	PURCHASE OF COMPUTER STORAGE		
23010141	DEVICES	-	500,000.00
	PURCHASE OF NETWORKING DEVICE		
23010142		1,000,000.00	500,000.00
	PURCHASE OF OTHER EQUIPMENTS		
23010146		2,500,000.00	1,500,000.00
	CONSTRUCTION/PROVISION OF FIXED		
230201	ASSETS - GENERAL		
	CONSTRUCTION/PROVISION OF OFFICE		
23020101	BUILDINGS	15,000,000.00	60,000,000.00
	CONSTRUCTION/PROVISION OF		
23020111	LIBRARIES	-	

Economic Code	Details of Expenditure	Approved Estimates	Approved Estimates
Code	OYO STATE OF NIGERIA CAPITAL EXPENDITURE ESTIMATES 2020 023100100200 - MINISTRY OF ENERGY AND MINERAL RESOURCES		119
TOTAL		2,000,000,000.00	1,405,000,000.00
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	76,000,000.00	409,500,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23040107	PREPARATION / EXECUTION OF MASTER & REGIONAL PLANS	-	10,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23030127	REHABILITATION/REPAIRS - ICT INFRASTRUCTURES	-	
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	47,000,000.00	50,000,000.00
23030118	REHABILITATION/REPAIRS - RECREATIONAL FACILITIES	-	
230301	REHABILITATION/REPAIR OF FIXED ASSETS - GENERAL		
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES		
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	1,500,000,000.00	50,000,000.00

		2019	2019	2020
		Ν	Ν	
230101	PURCHASE OF FIXED ASSETS - GENERAL			
	PURCHASE OF MOTOR VEHICLES			
23010105			25,000,000.00	
	PURCHASE OF OFFICE FURNITURE AND			
23010112	FITTINGS		15,000,000.00	
	PURCHASE OF COMPTERS			
23010113			1,900,000.00	
23010119	PURCHASE OF POWER GENERATING SET			
	PURCHASE OF COMPUTER STORAGE			
23010141	DEVICES			
	PURCHASE OF OTHER EQUIPMENTS			
23010146			5,000,000.00	
	CONSTRUCTION/PROVISION OF FIXED			
230201	ASSETS - GENERAL			
	CONSTRUCTION/PROVISION OF OFFICE			
23020101	BUILDINGS			
	CONSTRUCTION/PROVISION OF			
23020111	LIBRARIES			
	CONSTRUCTION/PROVISION OF			
23020118	INFRASTRUCTURE		18,000,000.00	
	CONSTRUCTION OF ICT			
23020127	INFRASTRUCTURES			
	REHABILITATION/REPAIR OF FIXED			
230301	ASSETS - GENERAL			
	REHABILITATION/REPAIRS -			
23030118	RECREATIONAL FACILITIES			
	REHABILITATION/REPAIRS OF OFFICE			
23030121	BUILDINGS		15,000,000.00	

22020127	REHABILITATION/REPAIRS - ICT		
23030127	INFRASTRUCTURES		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
	PREPARATION / EXECUTION OF MASTER		
23040107	& REGIONAL PLANS		
	ACQUISITION OF NON TANGIBLE		
230501	ASSETS		
	COMPUTER SOFTWARE ACQUISITION		
23050102			100,000.00
	SPECIAL PROJECTS AND ASSIGNMENTS		
23050109			250,000,000.00
TOTAL		-	330,000,000.00
	Code: 023100100100 - OYO STATE RURAL ELECTRIFICATION BOARD		
Economic		Approved	Approved
Code		Estimates	Estimates
	Details of Expenditure	2019	2020
		N	N
		11	
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010104	PURCHASE OF MOTOR CYCLES		
	PURCHASE OF MOTOR VEHICLES		
23010105		-	20,000,000.00
	PURCHASE OF OFFICE FURNITURE AND		
23010112	FITTINGS		20,000,000.00
23010113	PURCHASE OF COMPUTERS		
	PURCHASE OF		
23010114	ELECTRONICS/ELECTRICAL EQUIPMENT	-	100,000,000.00

230201	CONSTRUCTION/PROVISION OF FIXED ASSETS GENERAL		
	CONSTRUCTION/PROVISION OF OFFICE		
23020101	BUILDINGS	-	_
	CONSTRUCTION/PROVISION OF		
23020103	ELECTRICITY		
	CONSTRUCTION/PROVISION OF		
23020103	ELECTRICITY		
	CONSTRUCTION/PROVISION OF		
23020103	ELECTRICITY	8,300,000.00	200,000,000.00
TOTAL		8,300,000.00	340,000,000.00
	Code: 023305100100 MINERAL DEVELOPMENT AGENCY		
230101	PURCHASE OF FIXED ASSETS -		
230101	GENERAL		
23010105	PURCHASE OF MOTOR VEHICLE		
		23,000,000.00	20,000,000.00
23010112	PURCHASEOF OFFICE FURNITURE AND		
22010115	FITTINGS PURCHASE OF PHOTOCOPY		
32010115			
23010138	PURCHASE OF AERO SPARE/MAINTENANCE		
	PURCHASE OF PROJECTOR		
23010145	T UKCHASE OF T KOJECTOK	500,000.00	500,000.00
	PURCHASE OF OTHER EQUIPMENTS	500,000.00	500,000.00
23010146		15,000,000.00	
23010149	PURCHASE OF GEOLOGICAL EQUIPMENT		
23010149		-	-
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		

23020118	CONSTRUCTION/ PROVISION OF		
2020110	INFRASTRUCTURE	8,000,000.00	8,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS AND ASSIGNMENTS		
25050109		40,500,000.00	220,000,000.00
TOTAL	CONTIGENCIES-CAPITAL		
TOTAL		3,000,000.00	1,500,000.00
		90,000,000.00	250,000,000.00
	OYO STATE OF NIGERIA		120
Economic Code	CAPITAL EXPENDITURE ESTIMATES 2020 Code 025301000100- HOUSING CORPORATION OF OYO STATE Details of Expenditure	Approved Estimates 2019	Approved Estimates 2020
	Code 025301000100- HOUSING CORPORATION OF OYO STATE	Estimates	Estimates
	Code 025301000100- HOUSING CORPORATION OF OYO STATE	Estimates 2019	Estimates 2020
Code	Code 025301000100- HOUSING CORPORATION OF OYO STATE Details of Expenditure PURCHASE 0F FIXED ASSETS -	Estimates 2019	Estimates 2020
Code 230101	Code 025301000100- HOUSING CORPORATION OF OYO STATE Details of Expenditure PURCHASE 0F FIXED ASSETS - GENERAL	Estimates 2019 N	Estimates 2020

23010112	Purchase of Office Furniture and Fitting		
		7,360,000.00	2,000,000.00
23010113	Purchase of Computer and Accessories	1,000,000.00	500,000.00
23010114	Purchase of Printers		300,000.00
23010115	Purchase of Photocopying Machine and Accessories	1,000,000.00	
23010122	Purchase of Fire Fighting Equipment		500,000.00
23010128	Purchase of Security Equipment		200,000.00
23010142	Purchase of Networking Device/Peripherals	1,000,000.00	500,000.00
23010143	Purchase Of Cameras		
23010144	Purchase of Electronics/Electrical Equipment	3,000,000.00	1,000,000.00
23010146	Purchase of Other Equipment	4,500,000.00	
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS- GENERAL		
23020104	Construction/Provision of Housing		
23020114	Construction/Provision of Roads	50,000,000.00	
23020118	Construction/Provision Of Infrastructure	10,100,000.00	
23020105	Construction/Provision of Water Fcilities		72,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030113	Rehabilitation/Repairs-Roads	5,000,000.00	15,000,000.00

23030115	Rehabilitation/Repair-Water-Way		
23030121	Rehabilitation/Repair of Office Building	17,640,000.00	8,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	Computer Software Acquisition	1,050,000.00	
23050119	Contigencies-Capital	50,000.00	
TOTAL		125,000,000.00	100,000,000.00
			121
Economic	OYO STATE OF NIGERIA CAPITAL EXPENDITURE ESTIMATES 2020 Code: 023400200100 - OFFICE OF THE SURVEYOR -GENERAL	Approved	
Economic Code	CAPITAL EXPENDITURE ESTIMATES 2020	Approved Estimates 2019	121 Approved Estimates 2020
	CAPITAL EXPENDITURE ESTIMATES 2020 Code: 023400200100 - OFFICE OF THE SURVEYOR -GENERAL	Estimates	Approved Estimates
	CAPITAL EXPENDITURE ESTIMATES 2020 Code: 023400200100 - OFFICE OF THE SURVEYOR -GENERAL	Estimates 2019 N	Approved Estimates 2020
Code	CAPITAL EXPENDITURE ESTIMATES 2020 Code: 023400200100 - OFFICE OF THE SURVEYOR -GENERAL Details of Expenditure	Estimates 2019 N	Approved Estimates 2020
Code 230101	CAPITAL EXPENDITURE ESTIMATES 2020 Code: 023400200100 - OFFICE OF THE SURVEYOR -GENERAL Details of Expenditure	Estimates 2019 N	Approved Estimates 2020 N
Code 230101 23010105	CAPITAL EXPENDITURE ESTIMATES 2020 Code: 023400200100 - OFFICE OF THE SURVEYOR -GENERAL  Details of Expenditure  PURCHASE OF FIXED ASSETS-GENERAL Purchase of Motor Vehicles	Estimates 2019 N 300,000,000.00	Approved Estimates 2020 N 35,000,000.00

Code: 0234	OYO STATE OF NIGERIA CAPITAL EXPENDITURE ESTIMATES 2020 )0200100 - OFFICE OF THE AUDITOR-GENERAL FOR THE STATE		122
			, ,
TOTAL		838,500,000.00	130,000,000.00
23050109	Special Projects and Assignments	1,000,000.00	0.00
23050109	Special Projects and Assignments	438,500,000.00	2,000,000.00
23050102	Computer Software Acquisition	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23040107	Preparation/Execution of Master & Regional Plans	20,000,000.00	10,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT-GENERAL		
23030122	Rehabilitation/Repairs of Boundaries	0.00	3,000,000.00
230301	REHABILITATION /REPAIRS OF FIXED ASSETS-GENERAL		
23020122	Construction of Boundary Pillars/Right of Ways	11,250,000.00	4,000,000.00
23020115	Construction/Provision of Rail -Ways	250,000.00	2,500,000.00
23020101	Construction/Provision of Office Buildings	3,000,000.00	20,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23010146	Purchase of Other Equipment	38,000,000.00	3,500,000.00
23010133	Purchase of Surveying Equipment	500,000.00	45,000,000.00

Economic

Code

Details of Expenditure

Approved Estimates 2019

Approved Estimates 2020

		N	Ν
230101	PURCHASED OF FIXED ASSETS - GENERAL		
23010104	PURCHASE OF MOTOR CYCLES	700,000.00	-
23010105	PURCHASE OF MOTOR VEHICLES	12,750,000.00	34,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,000,000.00	1,000,000.00
23010113	PURCHASE OF COMPUTERS	1,950,000.00	1,000,000.00
23010114	PURCHASE OF COMPUTERS PRINTERS	150,000.00	500,000.00
23010119	PURCHASE OF POWER GENERATING SETS		500,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		500,000.00
23010142	PURCHASE OF NETWORKING DEVICES/PERIPHERALS	700,000.00	500,000.00
23010143	PURCHASE OF ELECTRONICS/ ELECTRICAL		500,000.00
23010145	PURCHASE OF PROJECTORS		500,000.00
23010146	PURCHASE OF OTHER EQUIPMENT		500,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23020101	CONSTRUCTION/ PROVISION OF OFFICE BUILDING	1,000,000.00	-
23020118	CONSTRUCTION/ PROVISION OF INFRASTRUCTURE	-	-

230301	<b>REHABILITATION / REPAIRS OF FIXED</b> ASSETS- GENERAL		
	REHABILITATION/REPAIRS OF OFFICE		
23030121	BUILDINGS		10,000,000,00
		-	10,000,000.00
230501	ACQUISITION OF NON TANGIBLE		
	ASSETS		
23050102	COMPUTER SOFTWARE ACQUISITION	5 000 000 00	500.000.00
		5,000,000.00	500,000.00
23050109	SPECIAL PROJECTS		
		22 250 000 00	50 000 000 00
TOTAL		23,250,000.00	50,000,000.00
	Code: 014000100200 - OFFICE OF THE		
	AUDITOR-GENERAL FOR THE LOCAL		
	GOVT		
230101	Purchase of fixed Assets-General		
22010105	Purchase of Motor Vehicle		
23010105		12,000,000.00	17,000,000.00
22010112	Purchase of office furniture and fittings		
23010112		1,200,000.00	1,000,000.00
22010112	Purchase of computers		
23010113		1,200,000.00	-
22010122	Purchase of fire fighting Equipments		
23010123			500,000.00
22010144	Purchase of Electronics/Electrical Equipment		
23010144			500,000.00
22010146	Purchase of other Equipment		, ,
23010146		500,000.00	2,000,000.00
230201	Construction/Provision	,	· · ·

23020101	Construction/ Provision of Office Buildings		
23020101		1,100,000.00	15,000,000.00
23020103	Construction/Provision of Electricity		
		1,000,000.00	-
23020127	Construction of ICT Infrastructure		
230301	<b>Rehabilitation/Repairs of Fixed Assets-</b>		
	General		
23030121	Rehabilitation/Repairs of Office Buildings	1,000,000.00	1,000,000.00
230501	Acquisition of Non-Tangible Assets	1,000,000,000	1,000,000,000
23050119	Contigencies-Capital		
TOTAL		18,000,000.00	37,000,000.00
		10,000,000.00	57,000,000.00
	Code: 0147001100100 - CIVIL SERVICE		
	COMMISSION		
230101	PURCHASED OF FIXED ASSETS - GENERAL		
23010104	PURCHASE OF MOTOR CYCLE	500,000.00	700,000.00
23010105	PURCHASE OF MOTOR VEHICLE	3,500,000.00	7,500,000.00
23010112	PURCHASE OF OFFICE FURNITURE	1,500,000.00	5,000,000.00
23010113	PURCHASE OF COMPUTERS	1,500,000.00	3,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	1,000,000.00	1,800,000.00
20010142	PURCHASE OF NETWORKING DEVICES/	1,000,000.00	1,000,000.00
23010142	PERIPHERAL	2,000,000.00	2,000,000.00
230301	<b>REHABILITATION / REPAIRS OF FIXED</b>		
	ASSETS- GENERAL		
23030121	REHABILITATION / REPAIRS OF OFFICE	0.00	0.00
	BUILDING	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	2 500 000 00	5 000 000 00
	BUILDING	2,500,000.00	5,000,000.00

TOTAL		12,500,000.00	25,000,000.00
			100
	OYO STATE OF NIGERIA		123
	CAPITAL EXPENDITURE ESTIMATES 2020		
Code	e: 031801100100 - JUDICIAL SERVICE COMMISSION		
Economic		Approved	Approved
Code	Details of Expenditure	Estimates	Estimates
	Demis of Experiment	2019	2020
		N	N
	PURCHASE OF FIXED ASSETS -		
230101	GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES		
23010105		7,250,000.00	-
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,500,000.00	_
	PURCHASE OF OTHER EQUIPMENTS	2,500,000.00	-
23010146		1,500,000.00	-
	CONSTRUCTION/PROVISION OF FIXED	1	
230201	ASSETS - GENERAL		
22020101	CONSTRUCTION / PROVISION OF OFFICE		250 000 000 00
23020101	BUILDINGS		250,000,000.00

	Code: 055100100100 - MINISTRY OF		
	LOCAL GOVT. AND CHIEFTAINCY		
	MATTERS		
230101	PURCHASE OF FIXED ASSET- GENERAL		
	PURCHASE OF MOTOR VEHICLES		
23010105		115,000,000.00	12,300,000.00
23010112	PURCHASE OF OFFICE FURNITURE &		
	FITTINGS	5,000,000.00	1,500,000.00
23010113	PURCHASE OF COMPUTERS		
		5,000,000.00	1,000,000.00
23010115	PURCHASE OF PHOTOCOPY MACHINES		
		3,000,000.00	500,000.00
23010142	PURCHASE OF NETWORKING		
	DEVICES/PERIPHERALS	2,000,000.00	200,000.00
230201	CONSTRUCTION/PROVISION OF FIXED		
	ASSETS		
23020111	CONSTRUCTION/PROVISION OF		
	LIBRARIES	10,000,000.00	•
230301	<b>REHABILITATION/REPAIRS OF FIXED</b>		
	ASSETS-GENERAL		
23030121	<b>REHABILITATION/REPAIRS OF OFFICE</b>		
	BUILDINGS	10,000,000.00	5,000,000.00
TOTAL		150,000,000.00	20,500,000.00
OYO STAT	<b>FE OF NIGERIA</b>		
CAPITAL EXPEND	ITURE ESTIMATES 2020		
Code: 055100100100- MINISTRY OF E	NVIRONMENT AND WATER RESOURCES		
Economic		Approved	Approved
Code	<b>Details of Expenditure</b>	Estimates	Estimates

		2019	2020
		Ν	Ν
	PURCHASE OF FIXED ASSETS -		
230101	GENERAL		
	PURCHASE OF TRUCKS		
23010107		300,000,000.00	20,000,000.00
	PURCHASE OF OFFICE FURNITURE AND		
23010112	FITTINGS	5,000,000.00	2,500,000.00
	PURCHASE OF NETWORKING		
23010142	DEVICES/PERIPHERALS	50,000,000.00	5,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENT		
	PURCHASE OF		
23010149	GEOLOGICAL/GEOPHYSICAL EQUIPMENT	100,000,000.00	30,000,000.00
	CONSTRUCTION/PROVISION OF FIXED		
230201	ASSETS - GENERAL		
	CONSTRUCTION / PROVISION OF OFFICE		
23020101	BUILDINGS	150,000,000.00	25,000,000.00
	CONSTRUCTION / PROVISION OF WATER		
23020105	FACILITIES	150,000,000.00	15,000,000.00
	CONSTRUCTION / PROVISION OF		
23020118	INFRASTRUCTURE	100,000,000.00	10,000,000.00
	<b>REHABILITATION / REPAIRS OF FIXED</b>		
230301	ASSETS - GENERAL		
	<b>REHABILITATION / REPAIRS -WATER</b>		
23030104	FACILITIES	130,000,000.00	20,000,000.00
	REHABILITATION OF EXISTING		
23030105	ENVIRONMENT HOUSE	50,000,000.00	25,000,000.00
	<b>REHABILITATION / REPAIRS - FACILITIES</b>		
23030106			10,000,000.00
	<b>REHABILITATION / REPAIRS -</b>		
23030107	LABORATORY	50,000,000.00	

	PRESERVATION OF THE		
230401	<b>ENVIRONMENT - GENERAL</b>		
	EROSION AND FLOOD CONTROL		
23040102		100,000,000.00	50,000,000.00
	INDUSTRIAL POLLUTION PREVENTION		
23040104	AND CONTROL	5,000,000.00	5,000,000.00
	WATER POLLUTION PREVENTION AND		
23040105	CONTROL	5,000,000.00	5,000,000.00
	BEAUTIFICATION AND LANDSCAPING		
23040106		50,000,000.00	50,000,000.00
	ACQUISITION OF NON TANGIBLE		
230501	ASSETS		-
	COMPUTER SOFTWARE ACQUISITION		
23050102		10,000,000.00	-
	SPECIAL PROJECTS AND ASSIGNMENTS		
23050109		100,000,000.00	15,500,000.00
	COUNTERPART FUNDING		
23050112		95,000,000.00	-
	LAND PREPARATION / FENCING		
23050113		50,000,000.00	-
	FABRICATION OF REPAIRS OF SKIP BINS		
23050114			-
	PROCUREMENT OF WASTE		
23050115	MANAGEMENT EQUIPMENT		-
	PURCHASE OF TYRES & WORKSHOP		
23050116	CONSUMABLES		-
	REPAIR & REFURBISHMENT OF HEAVY		
23050117	EQUIPMENT		-
	RENOVATION OF OFFICE &		
23050118	PROCUREMENT OF FURNITURE		5,000,000.00
	UPGRADING & MAINTENANCE OF		
23050119	EXISTING DUMP SITES		-

	PROCUREMENT OF PUBLIC		
23050120	ENLIGHTMENT EQUIPMENT		2,000,000.00
23050121	FIRST AIDS TREATMENT FACILITIES		1,000,000.00
23050122	FIRE EXTINGUISHER FOR COMPACTORS		2,000,000.00
23030122	PURCHASE OF UTILITY VEHICLE FOR		2,000,000.00
23050123	WASTE MANAGEMENT		2,000,000.00
TOTAL		1,500,000,000.00	300,000,000.00
	Code: 055100200100- OY0 STATE SOLID WASTE MANAGEMENT AUTHORITY		
220101	PURCHASE OF FIXED ASSETS -		
230101	GENERAL PURCHASE OF VEHICLE		
23010105			15,000,000.00
23010107	PURCHASE OF TRUCKS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010142	PURCHASE OF NETWORKING DEVICES/PERIPHERALS		
23010146	PURCHASE OF OTHER EQUIPMENT		45,000,000.00
23010149	PURCHASE OF GEOLOGICAL/GEOPHYSICAL EQUIPMENT		
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		

	<b>CONSTRUCTION / PROVISION OF WATER</b>	
23020105	FACILITIES	
	CONSTRUCTION / PROVISION OF	
23020118	INFRASTRUCTURE	
	<b>REHABILITATION / REPAIRS OF FIXED</b>	
230301	ASSETS - GENERAL	
	<b>REHABILITATION / REPAIRS -WATER</b>	
23030104	FACILITIES	
	REHABILITATION OF EXISTING	
23030105	ENVIRONMENT HOUSE	
23030106	<b>REHABILITATION / REPAIRS - FACILITIES</b>	
	REHABILITATION / REPAIRS -	
23030107	LABORATORY	
	PRESERVATION OF THE	
230401	ENVIRONMENT - GENERAL	
23040102	EROSION AND FLOOD CONTROL	
	INDUSTRIAL POLLUTION PREVENTION	
23040104	AND CONTROL	
	WATER POLLUTION PREVENTION AND	
23040105	CONTROL	
23040106	BEAUTIFICATION AND LANDSCAPING	
	ACQUISITION OF NON TANGIBLE	
230501	ASSETS	
23050102	COMPUTER SOFTWARE ACQUISITION	
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	
23050112	COUNTERPART FUNDING	
23050113	LAND PREPARATION / FENCING	
	FABRICATION OF REPAIRS OF SKIP BINS	
23050114		50,000,000.00
	PROCUREMENT OF WASTE	
23050115	MANAGEMENT EQUIPMENT	250,000,000.00

23050116		PURCHASE OF TYRES & WORKSHOP		
23030116		CONSUMABLES REPAIR & REFURBISHMENT OF HEAVY		
23050117		EQUIPMENT		60.000.000.00
2505011		RENOVATION OF OFFICE &		
23050118		PROCUREMENT OF FURNITURE		
		UPGRADING & MAINTENANCE OF		
23050119		EXISTING DUMP SITES		30,000,000.00
		PROCUREMENT OF PUBLIC		
23050120		ENLIGHTMENT EQUIPMENT		
23050121		FIRST AIDS TREATMENT FACILITIES		
23050122		FIRE EXTINGUISHER FOR COMPACTORS		
		PURCHASE OF UTILITY VEHICLE FOR		
23050123		WASTE MANAGEMENT		
TOTAL				450,000,000.00
	CAPITAL EXPEND	FE OF NIGERIA ITURE ESTIMATES 2020 RPORATION OF OYO STATE		124
Economic			Approved	Approved
Code			Estimates	Estimates
		Details of Expenditure	2019	2020
			N	N
230101		PURCHASE OF FIXED ASSETS - GENERAL		

		2,000,000,000.00	3,350,000,000.00
TOTAL		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
23050115	CONSULTANCY SERVICES	90,000,000.00	
23050110		50,000,000.00	
	ASSETS EDUCATIONAL PROGRAMMES		
230501	ACQUISITION OF NON-TANGIBLE		
23030104	FACILITIES	320,000,000.00	515,000,000.00
22020104	REHABILITATION/REPAIRS - WATER	, ,	
23030102	ELECTRICITY	100,000,000.00	
	ASSETS - GENERAL REHABILITATION/REPAIRS -		
230301	REHABILITATION/REPAIRS OF FIXED		
23020105	FACILITIES	1,000,500,000.00	2,530,000,000.00
22020105	CONSTRUCTION/PROVISION OF WATER	,,	
23020103	ELECTRICITY	70,000,000.00	130,000,000.00
	ASSETS - GENERAL CONSTRUCTION/PROVISION OF		
230201	CONSTRUCTION/PROVISION OF FIXED		
23010146		122,500,000.00	65,000,000.00
22010146	PURCHASE OF OTHER EQUIPMENTS	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	77,000,000.00	
23010119		100,000,000.00	100,000,000.00
22010110	PURCHASE OF POWER GENERATING SET		
23010112	PURCHASE OF FURNITURE AND FITTINGS	20,000,000.00	
		50,000,000.00	10,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES		

## OYO STATE OF NIGERIA CAPITAL EXPENDITURE ESTIMATES 2020 Code: 025210300100 - RURAL WATER AND SANITATION AGENCY

Economic Code	Details of Expenditure	Approved Estimates 2019 N	Approved Estimates 2020 N
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES		17,000,000.00
23010112	PURCHASE OF FURNITURE AND FITTINGS		2,000,000.00
23010113	PURCHASE OF COMPUTERS		500,000.00
23010114	PURCHASE OF COMPUTER PRINTERS		300,000.00
23010128	PURCHASE OF SECURITY EQUIPMENTS		200,000.00
23010128	PURCHASE OF PROJECTORS		,
23010145	PURCHASE OF OTHER EQUIPMENTS	40,000,000.00	100,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
23020105	CONSTRUCTION/PROVISION OF WATER FACILITIES	5,000,000.00	5,000,000.00

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23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	5,000,000.00	5,000,000.00
25020110	CONSTRUCTION/PROVISION OF	3,000,000.00	5,000,000.00
3020118	INFRASTRUCTURE		
30301	FIXED ASSETS-GENERAL		
23030104	REHABILIRATION/REPAIRS-WATER FACILITIES	5,000,000.00	3,000,000.00
230501	ACQUISITION OF NON-TANGIBLE ASSETS		
ГОТАL	COUNTERPART FUNDING	5,000,000.00	5,000,000.00
		60,000,000.00	138,000,000.00
	OYO STATE OF NIGERIA		126
	OYO STATE OF NIGERIA CAPITAL EXPENDITURE ESTIMATES 2020 Code: 025210300100 - MINISTRY OF YOUTH AND SPORTS		126
Economic Code	CAPITAL EXPENDITURE ESTIMATES 2020	Approved Estimates 2019 N	Approved Estimates 2020
	CAPITAL EXPENDITURE ESTIMATES 2020 Code: 025210300100 - MINISTRY OF YOUTH AND SPORTS	Estimates 2019	Approved Estimates
Code	CAPITAL EXPENDITURE ESTIMATES 2020 Code: 025210300100 - MINISTRY OF YOUTH AND SPORTS	Estimates 2019	Approved Estimates 2020
	CAPITAL EXPENDITURE ESTIMATES 2020 Code: 025210300100 - MINISTRY OF YOUTH AND SPORTS Details of Expenditure PURCHASE OF FIXED ASSETS-	Estimates 2019	Approved Estimates 2020

## 23010113 PURCHASE OF COMPUTERS 23010114 PURCHASE OF COMPUTERS PRINTERS 23010115 PURCHASE OF PHOTOCOPYING MACHINE PURCHASE OF GENERATING SET 23010119 500,000.00 9,000,000.00 PURCHASE OF SPORTING/GAMING 23010126 EQUIPMEMT 5,000,000.00 7.500.000.00 PURCHASE OF OTHER EQUIPMENT 23010146 1,500,000.00 **CONSTRUCTION/ PROVISION OF FIXED** 230201 **ASSETS- GENERAL** CONSTRUCTION/ PROVISION OF SPORTING FACILITIES 15,500,000.00 23020112 15,000,000.00 CONSTRUCTION/ PROVISION OF 23020118 INFRASTRUCTURE 5,000,000.00 15,000,000.00 **REHABILITATION/ REPAIRS OF FIXED** 230301 **ASSETS- GENERAL** REHABILITATION/ REPAIRS - SPORTING 23030111 FACILITIES 14.500.000.00 10.000.000.00 **REHABILITATION / REPAIRS OF OFFICE** 23030121 **BUILDINGS** ACQUISITION OF NON TANGIBLE 230501 ASSETS SPECIAL PROJECTS AND ASSIGNMENTS 23050109 500,000.00 20,000,000.00 TOTAL 42,500,000.00 76,500,000.00

## **OYO STATE OF NIGERIA**

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CAPITAL EXPENDITURE ESTIMATES 2020 Code: 0513305100100 - AGENCY FOR YOUTH DEVELOPMENT			
Economic Code	Details of Expenditure	Approved Estimates 2019 N	Approved Estimates 2020 N
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	16,000,000.00	0.00
23010146	PURCHASE OF OTHER EQUIPMENTS	1,000,000.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS-GENERAL		
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	3,000,000.00	0.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	5,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12,000,000.00	6,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050111	CONSTITUENCY PROJECTS/EMPOWERMENT PROGRAMME	24,000,000.00	244,000,000.00
23050112	COUNTERPART FUNDING	14,000,000.00	0.00
TOTAL		75,000,000.00	250,000,000.00

	Code: 053905100100 - OYO STATE		
	SPORTS COUNCIL		
	PURCHASE OF FIXED ASSETS -		
230101	GENERAL		
	Purchase of Motor Vehicles		
23010105		-	1,500,000.00
	Purchase of Office Furniture and Fittings		
23010112		-	-
	Purchase of Computers		
23010113		-	-
23010114	Purchase of Printers		
	Purchase of UPS		
23010115		3,500,000.00	3,000,000.00
	Purchase of Sporting /Gaming Equipment		
23010126		2,500,000.00	7,000,000.00
23010144	Purchase of Electronics/Electrical Materials		
23010145	Purchase of Projectors		
	Purchase of Other Equipment		
23010149		-	6,000,000.00
	CONSTRUCTION/PROVISION OF FIXED		
230201	ASSETS - GENERAL		
	Construction/Provision of Office Buildings		
23020101		3,000,000.00	5,000,000.00
22220102	Construction/Provision of Water Facilities		2 000 000 00
23020105		2,000,000.00	3,000,000.00
22020112	Construction/Provision of Sporting Facilities	CE 000 000 00	110 000 000 00
23020112		65,000,000.00	110,000,000.00
22020119	Construction/Provision of Infrastructure	5 000 000 00	2 000 000 00
23020118	Construction of ICT Is food (	5,000,000.00	2,000,000.00
22020127	Construction of ICT Infrastructures		
23020127		-	-

230501		REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL		
23030104		Rehabilitation/Repairs-Water Facilities	1,000,000.00	5,000,000.00
23030111		Rehabilitation/Repairs-Sporting Facilities	1,000,000.00	1,000,000.00
230101		ACQUISITION OF NON TANGIBLE ASSETS		
23050109		Special Projects and Assignment	2,000,000.00	1,500,000.00
23050111		Consituency Projects/Empowerment Programme	-	5,000,000.00
23050113		Land Preparation/Fencing		
TOTAL			85,000,000.00	150,000,000.00
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	CAPITAL EXPENDI	E OF NIGERIA TURE ESTIMATES 2020 ATE PRIMARY HEALTH CARE BOARD		128
Economic Code	CAPITAL EXPENDI	TURE ESTIMATES 2020	Approved Estimates 2019	Approved Estimates 2020
	CAPITAL EXPENDI	TURE ESTIMATES 2020 ATE PRIMARY HEALTH CARE BOARD	Estimates	Approved Estimates
	CAPITAL EXPENDI Code - 052100100100B OYO ST	TURE ESTIMATES 2020 ATE PRIMARY HEALTH CARE BOARD	Estimates 2019	Estimates 2020

	PURCHASE OF OFFICE FURNITURE &		
23010112	FITTINGS	5,000,000.00	2,000,000.00
	PURCHASE OF COMPUTERS		
23010113		1,500,000.00	1,000,000.00
	PURCHASE OF COMPUTER		
23010114/15	PRINTERS/PHOTOCOPYING MACHINE	300,000.00	-
22010146	PURCHASE OF OTHER EQUIPMENTS		
23010146		1,000,000.00	-
	REHABILITATION/REPAIRS OF FIXED		
230301	ASSETS- GENERAL		
	REHABILITATION/REPAIRS -		
23030105	HOSPITAL/HEALTH CENTRES	60,000,000.00	100,000,000.00
	REHABILITATION/REPAIRS OF OFFICE		
23030121	BUILDINGS	15,000,000.00	45,000,000.00
	ACQUISITION OF NON TANGIBLE	, ,	
230501	ASSETS		
	SPECIAL PROJECTS AND ASSIGNMENTS		
23050109		166,800,000.00	565,000,000.00
TOTAL		299,600,000.00	735,000,000.00
	Code 0111034002 PUBLIC		
	CORPORATION COMMISSION		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010104	Purchase of Motor Cycles		
	Purchase of Motor Vehicles	-	-
23010105	i utenase of Wotor Venicies	10,000,000.00	5,000,000.00
23010112	Purchase of Office Furniture and Fitings		
25010112		2,000,000.00	1,000,000.00
23010113	Purchase of Computers		
23010113	-	1,000,000.00	500,000.00

23010114	Purchase of Computers Printers		
23010119	Purchase of Power Generating Set	500,000.00	250,000.00
23010123	Purchase of Fire Fighting Equipment		
23010128	Purchase of Security Equipment		
23010142	PURCHASE OF NETWORKING DEVICES	500,000.00	250,000.00
23010144	Purchase of Electronics /Electrical Equipment		
23010145	Purchase of Projectors		
23010146	Purchase of Other Equipment	2,000,000.00	1,000,000.00
230301	REHABILITATION /REPAIRS OF FIXED ASSETS-GENERAL		
23030121	Rehabilitation/Repairs of Office Buildings	2,000,000.00	1,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	Computer Soft ware Acquisition	2,000,000.00	-
TOTAL		20,000,000.00	9,000,000.00
OYO STATE SC	HOLARSHIP BOARD		
AGENCY Co	ode 051705600100		
Economic Code	Details of Expenditure	Approved ESTIMATES 2019	Approved ESTIMATES 2020

		1	
		N	Ν
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES		
23010112	PURCHASE OF FURNITURE AND FITTINGS		
	PURCHASE OF COMPUTERS		
23010113		1,000,000.00	1,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS- GENERAL		
23030121	<b>REHABILITATION/REPAIRS OF OFFICE</b>		
	BUILDINGS	575,000.00	500,000.00
TOTAL		1,575,000.00	1,500,000.00
	Code - 052100100100C OYO STATE		
	HEALTH INSURANCE AGENCY		
23010105	Procurement of Monitoring and Official Vehicles		
23020127	Provision and Installation of ICT		
23050109	Health Plans for Sectors & Institutions		
23010119	Purchase of Power Generating Set		
23030106	Renovation Of Office		
23010122	Payment of Counterpart Funding and Health Intervention		50,000,000.00
23050119	Contigencies Capital		15,000,000.00
TOTAL			65,000,000.00

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	OYO STATE OF NIGERIA		12)
	CAPITAL EXPENDITURE ESTIMATES 2020		
	Code: 032600100100B - CUSTOMARY COURT OF APPEAL		
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010105	Purchase of Motor Vehicles	50,000,000.00	27,000,000.00
23010112	Purchase of Office Furniture and Fittings	10,000,000.00	3,000,000.00
23010113	Purchase of Computers	15,000,000.00	2,000,000.00
23010119	Purchase of Power Generating Set	3,000,000.00	0.00
23010122	Purchase of Health/ Medical Equipment	1,000,000.00	1,000,000.00
23010128	Purchase of Security Equipment	4,000,000.00	0.00
23010142	Purchase of Network Device/ Peripherals	3,000,000.00	1,000,000.00
23010146	Purchase of Other Equipment	5,000,000.00	2,000,000.00
23010148	Purchase of Books	5,000,000.00	0.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
23020101	Construction/Provision of Office Buildings	5,000,000.00	27,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL		
23030101	Rehabilitation/ Repairs of Residential Building	4,000,000.00	1,000,000.00
23030102	Rehabilitation/ Repairs - Electricity	5,000,000.00	1,000,000.00
23030105	Rehabilitation/ Repairs- Hospital/Health Centres	1,000,000.00	1,000,000.00
23030110	Rehabilitation/- Libraries	6,000,000.00	1,000,000.00

23030113	Rehabilitation/Reairs-Roads	12,000,000.00	1,000,000.00
23030121	Rehabilitation/Repairs of Office Building	10,000,000	10,000,000
23030125	Rehabilitation/Repairs of Power Generating Set	3,000,000	1,000,000
230401	PRESERVATION OF ENVIRONMENT		
23040106	Beautification & Landscaping	8,000,000.00	1,000,000.00
TOTAL		150,000,000.00	80,000,000.00
	Code: - BUREAU OF PUBLIC		
	PROCUREMENT PURCHASE OF FIXED ASSETS -		
230101	GENERAL		
23010105	Purchase of Motor Vehicles		
23010112	Purchase of Office Furniture and Fittings		
23010113	Purchase of Computers		
23010119	Purchase of Power Generating Set		
23010122	Purchase of Health/ Medical Equipment		0.00
23010128	Purchase of Security Equipment		
23010142	Purchase of Network Device/ Peripherals		40,000,000.00
23010146	Purchase of Other Equipment		
23010148	Purchase of Books		0.00
	CONSTRUCTION/PROVISION OF FIXED		
230201	ASSETS - GENERAL		
23020101	Construction/Provision of Office Buildings		
	REHABILITATION/REPAIRS OF FIXED		
230301	ASSETS - GENERAL		
23030101	Rehabilitation/ Repairs of Residential Building		
23030102	Rehabilitation/ Repairs - Electricity		
23030105	Rehabilitation/ Repairs- Hospital/Health Centres		0.00

23030110	Rehabilitation/- Libraries		
23030113	Rehabilitation/Reairs-Roads		0.00
23030121	Rehabilitation/Repairs of Office Building		
23030125	Rehabilitation/Repairs of Power Generating Set		
230401	PRESERVATION OF ENVIRONMENT		
23040106	Beautification & Landscaping		0.00
TOTAL		0.00	40,000,000.00
	OYO STATE OF NIGERIA CAPITAL EXPENDITURE ESTIMATES 2020 Code: 023400200100 - MULTI DOOR COURT HOUSE		
Economic Code	Details of Expenditure	Approved Estimates 2019	Approved Estimates 2020
		N	N
230101	PURCHASE OF FIXED ASSETS-GENERAL	N	<u>N</u>
<b>230101</b> 23010105	PURCHASE OF FIXED ASSETS-GENERAL           Purchase of Motor Vehicles		N 5,000,000.00
23010105	Purchase of Motor Vehicles		
23010105 23010112	Purchase of Motor Vehicles           Purchase of Office Furniture and Fittings		5,000,000.00

23010146	Purchase of Other Equipment		
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23020101	Construction/Provision of Office Buildings	_	_
23020115	Construction/Provision of Rail -Ways	_	_
23020122	Construction of Boundary Pillars/Right of Ways	_	
230301	REHABILITATION /REPAIRS OF FIXED ASSETS-GENERAL		
23030122	Rehabilitation/Repairs of Boundaries	_	-
230401	PRESERVATION OF THE ENVIRONMENT-GENERAL		
23040107	Preparation/Execution of Master & Regional Plans	-	-
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	Computer Software Acquisition	_	_
23050109	Special Projects and Assignments	_	_
23050109	Special Projects and Assignments	_	
TOTAL			5,000,000.00