

**OYO STATE OF NIGERIA**  
**CAPITAL EXPENDITURE ESTIMATES 2020**  
**Code: 011100100100- OFFICE OF THE GOVERNOR**

<b>Economic Code</b>	<b>Details of Expenditure</b>	<b>Approved Estimates 2019 N</b>	<b>Approved Estimates 2020 N</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS-GENERAL</b>		
23010105	PURCHASE OF MOTOR VEHICLES	2,000,000,000.00	2,500,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	25,000,000.00	25,000,000.00
23010113	PURCHASE OF COMPUTERS	8,475,000.00	8,475,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	4,000,000.00	4,000,000.00
23010119	PURCHASE OF POWER GENERATING SETS		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENTS	5,000,000.00	5,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENTS	107,975,000.00	107,975,000.00
23010142	PURCHASE OF NETWORKING DEVICE/PERIPHERALS	10,000,000.00	10,000,000.00
23010144	PURCHASE OF ELECTRONICS/ELECTRICAL EQUIPMENTS	10,000,000.00	10,000,000.00
23010145	PURCHASE OF PROJECTORS	1,500,000.00	1,500,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	40,000,000.00	40,000,000.00
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS</b>		

23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDING	150,000,000.00	150,000,000.00
23020102	CONSTRUCTION/PROVISION OF RESIDENTIAL BUILDING	529,635,442.00	529,635,442.00
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	100,000,000.00	100,000,000.00
23020123	CONSTRUCTION TRAFICS/ STREET LIGHT	5,000,000.00	5,000,000.00
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL</b>		
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING	250,000,000.00	250,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	200,000,000.00	200,000,000.00
23030127	REHABILITATION / REPAIRS ICT EQUIPMENTS	10,000,000.00	10,000,000.00
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		
23050102	PURCHASE OF COMPUTER SOFTWARE	30,000,000.00	30,000,000.00
23050109	SPECIAL PROJECTS/ASSIGNMENTS	1,500,000,000.00	1,500,000,000.00
23050112	COUNTERPART FUNDING	1,300,000,000.00	500,000,000.00
23050119	CONTIGENCIES-CAPITALS	50,000,000.00	50,000,000.00
<b>TOTAL</b>		<b>6,336,585,442.00</b>	<b>6,036,585,442.00</b>

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**OYO STATE OF NIGERIA**  
**CAPITAL EXPENDITURE ESTIMATES 2020**  
Code 011103300100 Oyo State Agency for the Control of AIDS (OYOSACA) -

<b>Economic</b>	<b>Details of Expenditure</b>	<b>Approved</b>	<b>Approved</b>
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<b>Code</b>		<b>Estimates 2019 N</b>	<b>Estimates 2020 N</b>
23050112	COUNTERPART FUNDING	270,000,000.00	212,000,000.00
<b>TOTAL</b>		<b>270,000,000.00</b>	<b>212,000,000.00</b>
	<b>Code: 011104400100 - MINISTRY OF SPECIAL DUTIES</b>		
23010105	PURCHASE OF MOTOR VEHICLE		28,500,000.00
23010108	PURCHASE OF BUSES		-
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		6,000,000.00
23010113	PURCHASE OF COMPUTER		2,500,000.00
23010114	PURCHASE OF COMPUTER PRINTER		500,000.00
23010115	PURCHASE OF PHOTOCOPY MACHINE		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF GENERATING SET		1,000,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENTS		500,000.00
23010128	PURCHASE OF SECURITY EQUIPMENTS		750,000.00
23010142	PURCHASE OF NETWORKING DEVICES PERIPHERAL		500,000.00
23010144	PURCHASE OF ELCTRONICS/ELECTRICAL		2,000,000.00
23010145	PURCHASE OF PROJECTORS		250,000.00
23010146	PURCHASE OF OTHER EQUIPMENT		2,500,000.00

<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS GENERAL</b>		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDING		90,000,000.00
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		
23050109	SPECIAL PROJECTS/ASSIGNMENTS		15,000,000.00
<b>TOTAL</b>		<b>0.00</b>	<b>150,000,000.00</b>
	<b>Code: 011100800100 - STATE EMERGENCY MANAGEMENT AGENCY (OYSEMA)</b>		
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		
23010105	PURCHASE OF MOTOR VEHICLE	-	-
230101113	PURCHASE OF COMPUTER	500,000.00	2,000,000.00
230101114	PURCHASE OF COMPUTER PRINTERS	200,000.00	750,000.00
230101115	PURCHASE OF PROJECTORS		1,500,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	5,000,000.00	7,500,000.00
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL</b>		
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING		3,500,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING		2,250,000.00

<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		
23050112	COUNTERPART FUNDING	2,000,000.00	5,000,000.00
23050119	CONTIGENCIES-CAPITAL	6,000,000.00	15,000,000.00
23050209	SPECIAL PROJECTS/ASSIGNMENTS	-	162,500,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	1,300,000.00	-
<b>TOTAL</b>		<b>15,000,000.00</b>	<b>200,000,000.00</b>

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**OYO STATE OF NIGERIA**  
**CAPITAL EXPENDITURE ESTIMATES 2020**  
**Code: 011111100100 - BUREAU OF INVESTMENT, PROMOTION AND PUBLIC PARTNERSHIP**

<b>Economic Code</b>	<b>Details of Expenditure</b>	<b>Approved Estimates 2019 N</b>	<b>Approved Estimates 2020 N</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS-GENERAL</b>		
23010105	PURCHASE OF MOTOR VEHICLES	30,000,000.00	20,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000.00	10,000,000.00

23010119	PURCHASE Of FPOWER GENERATING SET	4,000,000.00	7,500,000.00
23010123	PURCHASE OF FIRE FRIGHTING EQUIPMENT	1,000,000.00	500,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	15,000,000.00	5,000,000.00
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS GENERAL</b>		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDING	20,000,000.00	20,000,000.00
23020124	CONSTRUCTION OF MARKET/ PARKS		
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	30,000,000.00	15,000,000.00
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	1,000,000,000.00	250,000,000.00
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL</b>		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	10,000,000.00	10,000,000.00
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		
23050109	SPECIAL PROJECTS/ASSIGNMENTS	630,000,000.00	162,000,000.00
23050112	COUNTERPART FUNDING	250,000,000.00	-
23050120	ACQUISITION OF SHARES		
	TOTAL	<b>2,000,000,000.00</b>	<b>500,000,000.00</b>

**CAPITAL EXPENDITURE ESTIMATES 2020**  
**Code: 01/23/001/00200 - OYO STATE SIGNAGE AND ADVERTISEMENT AGENCY**

<b>Economic Code</b>	<b>Details of Expenditure</b>	<b>Approved Estimates 2019 N</b>	<b>Approved Estimates 2020 N</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		
23010104	PURCHASE OF MOTOR CYCLE		7,000,000.00
23010105	PURCHASE OF MOTOR VEHICLE	37,000,000.00	50,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,000,000.00	4,500,000.00
23010113	PURCHASE OF COMPUTERS	3,000,000.00	1,000,000.00
23010119	PURCHASE OF FPOWER GENERATING SET	4,000,000.00	2,500,000.00
23010128	PURCHASE OF SECURITY EQUIPMENTS	3,000,000.00	1,000,000.00
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL</b>		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000.00	4,000,000.00
<b>TOTAL</b>		<b>60,000,000.00</b>	<b>70,000,000.00</b>

	<b>Code: 014800100100 - OYO STATE INDEPENDENT ELECTORAL COMMISSION</b>		
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS-GENERAL</b>		
23010104	PURCHASE OF MOTOR CYCLES	350,000.00	1,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	-	20,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	500,000.00	2,000,000.00
23010113	PURCHASE OF COMPUTERS	1,000,000.00	2,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	-	-
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL</b>		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDING	-	-
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	-	-
23030121	REHABILITATION/ REPAIRS OF OFFICE BUILDING	1,000,000.00	-
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES		
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>		
23040106	BEAUTIFICATION AND LANDSCAPING	-	-
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	-	200,000,000.00



<b>TOTAL</b>		<b>2,850,000.00</b>	<b>225,000,000.00</b>
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<b>OYO STATE OF NIGERIA CAPITAL EXPENDITURE ESTIMATES 2020</b>			
<b>Economic Code</b>	<b>Details of Expenditure</b>	<b>Approved Estimates 2019 N</b>	<b>Approved Estimates 2020 N</b>
	<b>Code 012500100100 OFFICE OF THE HEAD OF SERVICE</b>		
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000.00	25,000,000.00
23010108	PURCHASE OF BUSES	14,500,000.00	30,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS	3,000,000.00	7,500,000.00
23010113	PURCHASE OF COMPUTERS	3,000,000.00	6,500,000.00
23010121	PURCHASE OF RESIDENTIAL FURNITURE	2,000,000.00	5,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	500,000.00	2,000,000.00
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL</b>		

23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDING		
23020127	CONSTRUCTION OF ICT INFRASTRUCTURE	2,000,000.00	4,000,000.00
<b>TOTAL</b>		<b>45,000,000.00</b>	<b>80,000,000.00</b>
	<b>Code 012500100100 MINISTRY OF ESTABLISHMENTS AND TRAINING</b>		
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		
23010105	PURCHASE OF MOTOR VEHICLES		24,000,000.00
23010108	PURCHASE OF BUSES		-
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS		3,000,000.00
23010119	PURCHASE OF GENERATING SETS		5,000,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		1,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENTS		1,000,000.00
23010142	PURCHASE OF NETWORKING DEVICE/PERIPHERALS		60,000,000.00
23010144	PURCHASE OF ELECTRONICS/ELECTRICAL		2,000,000.00
23010145	PURCHASE OF PROJECTORS		2,000,000.00
23010145	PURCHASE OF OTHER EQUIPMENTS		2,000,000.00

<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL</b>		
23030125	REHABILITATION/REPAIR POWER GENRATING PLANTS		
<b>TOTAL</b>		<b>-</b>	<b>100,000,000.00</b>
	<b>Code 012500600100 - SIMEON ADEBO STAFF DEVELOPMENT CENTRE</b>		
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		
23010105	PURCHASE OF MOTOR VEHICLES	15,000,000.00	5,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	2,000,000.00
23010113	PURCHASE OF COMPUTERS	5,100,000.00	2,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	350,000.00	500,000.00
23010119	PURCHASE OF POWER GENERATING SETS	500,000.00	500,000.00
23010123	PURCHASE OF FIRE FRIGHTING EQUIPMENT	500,000.00	1,000,000.00
23010124	PURCHASE OF TEACHING/LEARNING AID EQUIPMENT	100,000.00	-
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	3,150,000.00	-
23010142	PURCHASE OF NETWORKING DEVICE/PERIPHERALS		1,000,000.00
23010144	PURCHASE OF ELECTRONICS/ ELECTRICAL	1,650,000.00	500,000.00

23010146	PURCHASE OF OTHER EQUIPMENT	900,000.00	2,000,000.00
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL</b>		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	250,000.00	-
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES		
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL</b>		
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDING		20,000,000.00
23030125	REHABILITATION/REPAIR POWER GENERATING PLANTS	-	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		
23050102	COMPUTER SOFTWARE		500,000.00
<b>TOTAL</b>		<b>32,500,000.00</b>	<b>35,000,000.00</b>
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<b>OYO STATE OF NIGERIA CAPITAL EXPENDITURE ESTIMATES 2020</b>			
<b>Economic Code</b>	<b>Details of Expenditure</b>	<b>Approved Estimates 2019 N</b>	<b>Approved Estimates 2020 N</b>
	Code: 011200300100 - THE LEGISLATURE		

<b>230101</b>	<b>PURCHASED OF FIXED ASSETS - GENERAL</b>		
23010105	PURCHASE OF MOTOR VEHICLES	1,700,000,000.00	330,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	40,000,000.00	10,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	5,049,375.00	-
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	2,500,000.00	2,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	5,000,000.00	3,500,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	7,500,000.00	10,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	8,250,000.00	50,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENT	12,000,000.00	10,000,000.00
23010148	PURCHASE OF BOOKS		5,000,000.00
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS- GENERAL</b>		
23020101	CONSTRUCTION/ PROVISION OF OFFICE BUILDING		
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	65,000,000.00	15,000,000.00
23020124	CONSTRUCTION OF MARKETS/ PARKS	5,228,750.00	5,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURE	10,250,000.00	30,000,000.00
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS- GENERAL</b>		

23030101	REHABILITATION/REPAIRS OF RESIDENTIAL BUILDING	40,000,000.00	25,000,000.00
23030103	REHABILITATION/REPAIRS- HOUSING	2,500,000.00	10,000,000.00
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDING	7,500,000.00	20,000,000.00
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT -GENERAL</b>		
23040101	TREE PLANTING	1,250,000.00	-
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		
23050111	EMPOWERMENT PROGRAMME	1,600,000,000.00	1,280,000,000.00
<b>TOTAL</b>		<b>3,512,028,125.00</b>	<b>1,805,500,000.00</b>
	Code: 011200300100 HOUSE OF ASSEMBLY SERVICE COMMISSION		
<b>23010</b>	<b>FIXED ASSETS PURCHASED</b>		
23010105	PURCHASE OF MOTOR VEHICLES	-	55,000,000.00
23010112	PURCHASE OF FURNITURE/FITTINGS	12,500,000.00	6,000,000.00
23010113	PURCHASE OF COMPUTERS	1,000,000.00	1,000,000.00
23010142	PURCHASE OF NETWORKING DEVICES/ PERIPHERALS		
23010146	PURCHASE OF OTHER EQUIPMENT	15,000,000.00	4,000,000.00
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL</b>		

23020127	CONSTRUCTION OF ICT INFRASTRUCTURES		
<b>230301</b>	<b>REHABILITATION/REPAIR OF FIXED ASSETS-GENERAL</b>		
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	20,000,000.00	20,000,000.00
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSESTS</b>		
23050119	CONTIGENCIES-CAPITAL	1,500,000.00	500,000.00
<b>TOTAL</b>		<b>50,000,000.00</b>	<b>86,500,000.00</b>

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**OYO STATE OF NIGERIA  
CAPITAL EXPENDITURE ESTIMATES 2020**

<b>Economic Code</b>	<b>Details of Expenditure</b>	<b>Approved Estimates 2019 N</b>	<b>Approved Estimates 2020 N</b>
	<b>Code: 021500100100 - MINISTRY OF AGRICULTURE , NATURAL RESOURCES AND RURAL DEVELOPMENT</b>		
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		
23010105	PURCHASE OF MOTOR VEHICLES	50,000,000.00	25,000,000.00
23010107	PURCHASE OF TRUCKS		
23010107	PURCHASE OF TRUCKS		

23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS		
23010119	PURCHASE OF POWER GENERATING SET		
23010122	PURCHASE OF HEALTH/ MEDICAL EQUIPMENT	10,000,000.00	7,000,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	359,000,000.00	17,600,000.00
23010146	PURCHASE OF OTHER EQUIPMENT	2,000,000.00	1,400,000.00
<b>230201</b>	<b>CONSTRUCTION /PROVISION OF FIXED ASSETS-GENERAL</b>		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	4,000,000.00	
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY	50,000,000.00	
23020104	CONSTRUCTION/PROVISION OF HOUSING	-	
23020105	CONSTRUCTION/PROVISION OF WATER FACILITIES	10,000,000.00	1,000,000.00
23020113	CONSTRUCTION/PROVISION OF AGRICULTURAL FACILITIES	95,000,000.00	110,000,000.00
23020114	CONSTRUCTION/PROVISION OF ROADS		
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	366,000,000.00	114,000,000.00
23020124	CONSTRUCTION OF MARKETS/ PARKS	10,000,000.00	2,000,000.00
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS -GENERAL</b>		
23030104	REHABILITATION/REPAIR OF WATER FACILITIES	5,000,000.00	



23030112	REHABILITATION/REPAIRS OF AGRICULTURAL FACILITIES	17,000,000.00	5,000,000.00
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	22,000,000.00	90,000,000.00
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT GENERAL</b>		
23040101	TREE PLANTING	10,000,000.00	10,000,000.00
23040106	BEAUTIFICATION AND LANDSCAPING		
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		
23050108	PRODUCTION OF FARM SEEDLINGS	50,000,000.00	
23050109	SPECIAL PROJECT/ ASSIGNMENTS	200,000,000.00	30,000,000.00
23050110	EDUCATIONAL PROGRAMMES		
23050111	CONSTITUENCY PROJECT /EMPOWERMENT PROGRAMME	235,000,000.00	37,000,000.00
23050112	COUNTERPART FUNDING		-
23050116	MICRO CREDIT SCHEME OR ( cooperative wealth creation loan scheme)		
23050118	PROCUREMENT OF AGRICULTURAL INPUTS		
23050118	PROCUREMENT OF AGRICULTURAL INPUTS		
23050118	PROCUREMENT OF AGRICULTURAL INPUTS		
23050118	PROCUREMENT OF AGRICULTURAL INPUTS		
23050119	CONTIGENCIES CAPITAL	5,000,000.00	-

<b>TOTAL</b>		<b>1,500,000,000.00</b>	<b>450,000,000.00</b>
	<b>Code: 021511200100 - AGRICULTURAL CREDIT CORPORATION</b>		
<b>2203</b>	<b>LOANS AND ADVANCES</b>		
<b>220301103</b>	REFURBISHING ADVANCES	166,250,000.00	-
<b>220301104</b>	CORRESPONDENCE ADVANCES	-	-
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS-GENERAL</b>		
23010104	PURCHASE OF MOTORCYCLES	3,000,000.00	750,000.00
23010105	PURCHASE OF MOTOR VEHICLE	25,000,000.00	7,000,000.00
23010112	PURCHASE OF FURNITURE AND FITTINGS	2,500,000.00	950,000.00
23010113	PURCHASE OF COMPUTERS	1,000,000.00	500,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	500,000.00	200,000.00
23010119	PURCHASE OF POWER GENERATING SET	-	300,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	500,000.00	300,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	500,000.00	300,000.00
23010142	PURCHASE OF NETWORKING DEVICES	500,000.00	200,000.00
23010146	PURCHASE OF OTHER EQUIPMENT	250,000.00	500,000.00

<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		
23050109	SPECIAL PROJECTS AND ASSIGNMENT		
<b>TOTAL</b>		<b>200,000,000.00</b>	<b>11,000,000.00</b>

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**OYO STATE OF NIGERIA  
CAPITAL EXPENDITURE ESTIMATES 2020**

<b>Economic Code</b>	<b>Details of Expenditure</b>	<b>Approved Estimates 2019 N</b>	<b>Approved Estimates 2020 N</b>
	<b>Code 021510200100- OYO STATE AGRICULTURAL DEVELOPMENT PROGRAMME</b>		
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS-GENERAL</b>		
23010104	PURCHASE OF MOTOR-CYCLES	20,000,000.00	-
23010105	PURCHASE OF MOTOR VEHICLES	41,000,000.00	17,000,000.00
23010112	PURCHASE OF FURNITURE/FITTINGS	4,750,000.00	-
23010113	PURCHASE OF COMPUTERS	2,000,000.00	500,000.00

23010114	PURCHASE OF COMPUTER PRINTERS	1,500,000.00	
23010119	PURCHASE OF POWER GENERATING SET	800,000.00	
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	20,450,000.00	
23010146	PURCHASE OF OTHER EQUIPMENT		
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL</b>		
23020105	CONSTRUCTION/PROVISION OF WATER FACILITIES	6,500,000.00	-
<b>230301</b>	<b>REHABILITATION /REPAIRS OF FIXED ASSETS-GENERAL</b>		
23030112	REHABILITATION /REPAIRS- AGRICULTURAL FACILITIES	10,000,000.00	-
23030121	REHABILITATION /REPAIRS OF OFFICE BUILDINGS	10,000,000.00	-
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		
23050108	PRODULTION OF FARM SEEDLINGS	10,000,000.00	-
23050108	PRODULTION OF FARM SEEDLINGS	13,000,000.00	2,500,000.00
23050109	SPECIAL PROJECTS & ASSIGNMENT	30,000,000.00	40,000,000.00
23050112	EMPOWERMENT; AGRIC SCHEME		7,600,000,000.00
23050117	FARM DEVELOPMENT	30,000,000.00	5,000,000.00
23050117	FARM DEVELOPMENT		
23050118	PROCUMENT OF AGRICULTURAL INPUT		

<b>TOTAL</b>		<b>200,000,000.00</b>	<b>7,665,000,000.00</b>
	<b>Code: 021500100200- OYO STATE TREE CROPS DEVELOPMENT UNIT</b>		
<b>230101</b>	<b>PURCHASED OF FIXED ASSETS - GENERAL</b>		
23010105	PURCHASE OF MOTOR VEHICLES	7,000,000.00	10,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,000,000.00	
23010113	PURCHASE OF COMPUTERS	1,000,000.00	
23010119	PURCHASE OF GENERATING SET	1,000,000.00	
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		
23050108	PRODUCTION OF FARM SEEDLINGS	11,000,000.00	140,000.00
23050111	CONSTITUENCY PROJECTS/EMPOWERMENT PROGRAMME	2,000,000.00	5,000,000.00
23050118	PROCUREMENT OF AGRICULTURAL INPUTS	2,000,000.00	1,860,000.00
<b>TOTAL</b>		<b>25,000,000.00</b>	<b>17,000,000.00</b>

Economic Code	Details of Expenditure	Approved Estimates 2019 N	Approved Estimates 2020 N
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS-GENERAL</b>		
23010104	PURCHASE OF MOTOR-CYCLES	100,000,000.00	1,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	25,000,000.00	5,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS	5,000,000.00	2,500,000.00
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS		
23010113	PURCHASE OF COMPUTERS	5,000,000.00	2,500,000.00
23010119	PURCHASE OF POWER GENERATING SET	5,000,000.00	5,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS		20,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	50,000,000.00	-
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL</b>		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS		
23020118	CONSTRUCTION /PROVISION OF INFRASTRUCTURES	6,200,000,000.00	2,500,000,000.00
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL</b>		

23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	10,000,000.00	20,000,000.00
<b>230501</b>	<b>ACQUISITION OF NON-TANGIBLE ASSETS</b>		
23050112	COUNTERPART FUNDING	500,000,000.00	1,500,000,000.00
23050116	MICRO CREDIT SCHEME OR (COOPERATIVE WEALTH CREATION LOAN SCHEME)	100,000,000.00	-
23050119	CONTINGENCIES- CAPITAL		
<b>TOTAL</b>		<b>7,000,000,000.00</b>	<b>4,056,000,000.00</b>
		-	-
	<b>Code 022000700100 - OFFICE OF THE ACCOUNTANT-GENERAL</b>		
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS-GENERAL</b>		
23010104	Purchase of Motor Vehicles	-	3,160,000.00
23010112	Purchase of Office Furniture and Fittings	1,000,000.00	948,000.00
23010113	Purchase of Computers	2,836,300.00	1,896,000.00
23010119	Purchase of Power Generating Set	1,500,000.00	3,160,000.00
23010123	Purchase of Fire Fighting Equipment	667,500.00	843,720.00
23010128	Purchase of Security Equipment	1,780,000.00	316,000.00
23010142	Purchase of Networking Devices/Peripherals		

23010146	Purchase of Other Equipment	2,225,000.00	632,000.00
23010148	Purchase of Books		
23010148	Purchase of Books		
23010148	Purchase of Books		
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS- GENERAL</b>		
23020127	Construction of ICT Infrastructures	4,450,000.00	1,684,280.00
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL</b>		
23030121	Rehabilitation/Repairs of Office Buildings	22,500,000.00	28,420,000.00
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		
23050109	Computer Software Acquisition	13,350,000.00	18,940,000.00
23050112	Special Projects and Assignments	4,450,000.00	-
<b>TOTAL</b>		<b>54,758,800.00</b>	<b>60,000,000.00</b>
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<b>OYO STATE OF NIGERIA</b> <b>CAPITAL EXPENDITURE ESTIMATES 2020</b> <b>Code 011103500100- OYO STATE PENSION BOARD</b>			
Economic Code	<b>Details of Expenditure</b>	<b>Approved Estimates 2019</b>	<b>Approved Estimates 2020</b>



		N	N
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		
23010104	PURCHASE OF MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES	10,000,000.00	5,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS	1,500,000.00	1,500,000.00
23010113	PURCHASE OF COMPUTERS	1,500,000.00	-
23010115	PURCHASE OF PHOTOCOPYING MACHINE	500,000.00	500,000.00
23010142	PURCHASE OF NETWORKING DEVICES/PERIPHERALS	500,000.00	500,000.00
23010143	PURCHASE OF CAMERAS	200,000.00	-
23010146	PURCHASE OF OTHER EQUIPMENT	500,000.00	500,000.00
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL</b>		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS		300,000.00
<b>230301</b>	<b>REHABILITATION/REPAIR OF FIXED ASSETS -GENERAL</b>		
23030121	REHABILITATION/REPAIR OF OFFICE BUILDING	300,000.00	
<b>TOTAL</b>		<b>15,000,000.00</b>	<b>8,300,000.00</b>
	<b>Code 02200080100- STATE INTERNAL REVENUE</b>		

23010104	Purchase of Motor Cycles	2,152,173.92	2,500,000.00
23010105	Purchase of Motor Vehicles	67,328,260.87	30,000,000.00
23010106	Purchase of Vans		34,000,000.00
23010108	Purchase of Bus		28,000,000.00
23010112	Purchase of Office Furniture and Fittings	8,391,304.35	23,000,000.00
23010113	Purchase of Computers	47,717,391.31	12,000,000.00
23010114	Purchase of Computer Printers		8,000,000.00
23010115	Purchase of Photocopying Machines	10,750,000.00	6,000,000.00
23010119	Purchase of Power Generating Set		22,000,000.00
23010123	Purchase of Fire Fighting Equipment	2,086,956.52	-
23010128	Purchase of Security Equipment	5,989,130.41	4,750,000.00
23010146	Purchase of Other Equipment	9,869,565.22	4,750,000.00
23010121	Rehabilitation/Repairs of Office Buildings	9,869,565.22	75,000,000.00
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL</b>		
23020101	Construction/Provision of Office Buildings	107,195,652.18	-
<b>TOTAL</b>		<b>271,350,000.00</b>	<b>250,000,000.00</b>

**OYO STATE OF NIGERIA**  
**CAPITAL EXPENDITURE ESTIMATES 2020**  
**Code: 022000300100-MINISTRY OF BUDGET & ECONOMIC PLANNING**

<b>Economic Code</b>	<b>Details of Expenditure</b>	<b>Approved Estimates 2019 N</b>	<b>Approved Estimates 2020 N</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		
23010104	PURCHASE OF MOTOR CYCLES	1,000,000.00	800,000.00
23010105	PURCHASE OF MOTOR VEHICLES	-	-
23010106	PURCHASE OF VANS	40,000,000.00	100,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	2,000,000.00
23010113	PURCHASE OF COMPUTERS	2,000,000.00	2,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENT	2,000,000.00	2,000,000.00
<b>230101</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS -GENERAL</b>		
23020127	CONSTRUCTION OF ICT INFRASTRUCTURE	2,000,000.00	2,000,000.00
<b>230401</b>	<b>PRESERVATION FOR THE ENVIRONMENT -GENERAL</b>		

23040107	PREPARATION/EXECUTION OF MASTER & REGIONAL PLANS	60,000,000.00	150,000,000.00
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	3,000,000.00	22,000,000.00
23050112	COUNTERPART FUNDING	8,000,000.00	100,000,000.00
<b>TOTAL</b>		<b>120,000,000.00</b>	<b>380,800,000.00</b>

**CAPITAL EXPENDITURE ESTIMATES 2020**

<b>Economic Code</b>	<b>Details of Expenditure</b>	<b>Approved Estimates 2019 N</b>	<b>Approved Estimates 2020 N</b>
	<b>Code 023800400100- BUREAU OF STATISTICS</b>		
23010104	Purchase of Motor Cycles	-	300,000.00
23010105	Purchase of Motor Vehicles	6,000,000.00	4,800,000.00
23010112	Purchase of Office Furniture and Fittings	1,000,000.00	1,000,000.00
23010113	Purchase of Computers	1,550,000.00	1,000,000.00
23010114	Purchase of Computer Printers	500,000.00	500,000.00

23010115	Purchase of Photocopying Machines	-	
23010117	Purchase of Shredding Machines		
23010119	Purchase of Power Generating Set		
23010123	Purchase of Fire Fighting Equipments	50,000.00	100,000.00
23010142	Purchase of Networking Device / Peripherals (portal)	-	1,000,000.00
23010144	Purchase of Electronics / Electrical Equipments	400,000.00	1,000,000.00
23010145	Purchase of Projectors	-	300,000.00
23010146	Purchase of Other Equipment	300,000.00	
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS- GENERAL</b>		
23020101	Construction/Provision of Office Buildings		
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		
23050102	Purchase of Computer Software	200,000.00	90,000,000.00
23050109	Special Project and Assignment	70,000,000.00	
23050112	Counterpart Funding	-	
23050119	Contingencies - Capital		
<b>TOTAL</b>		<b>80,000,000.00</b>	<b>100,000,000.00</b>
<b>230101</b>	<b>Code: 022700500100 STATE OPERATIONS CO-ORDINATING UNIT (SOCU) PURCHASE OF FIXED ASSETS-GENERAL</b>		

23010104	PURCHASE OF MOTOR CYCLE		
23010119	PURCHASE OF POWER GENERATING SET	550,000.00	-
23010146	PURCHASE OF OTHER EQUIPMENTS		
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL</b>	-	-
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDING		
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	-	-
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	74,454,604.57	75,004,604.00
<b>TOTAL</b>		<b>75,004,604.57</b>	<b>75,004,604.00</b>

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**OYO STATE OF NIGERIA  
CAPITAL EXPENDITURE ESTIMATES 2020**

<b>Economic Code</b>	<b>Details of Expenditure</b>	<b>Approved Estimates 2019 N</b>	<b>Approved Estimates 2020 N</b>
	<b>Code 051700100100- MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY</b>		
23010105	Purchase of Motor Vehicles	15,000,000.00	262,000,000.00
23010108	Purchase of Bus	25,000,000.00	64,000,000.00

23010112	Purchase of Office Furniture And Fittings	20,000,000.00	20,000,000.00
23010113	Purchase of Computers	30,700,000.00	10,000,000.00
23010115	Purchase of Photocopying Machines		2,000,000.00
23010124	Purchase of Teaching/Learning Equipment	300,000,000.00	200,000,000.00
23010126	Purchase of Sporting/Gaming Equipment	5,000,000.00	1,000,000.00
23010142	Purchase of Networking Devices/Peripherals		
23010148	Purchase of Books	3,310,138,510.00	500,000,000.00
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS- GENERAL</b>		
23020105	<b>Construction /Provision of Water Facilities</b>		100,000,000.00
23020107	Construction/Provision of Public Schools	2,000,000,000.00	230,000,000.00
23020107	Construction/Provision of Public Schools	767,661,490.00	500,000,000.00
23020110	Construction/ Provision of Fire Fighting Stations	50,000,000.00	5,000,000.00
23020111	Construction/Provision of Library	55,000,000.00	10,000,000.00
23020118	Construction/Provision of Infrastructure	2,000,000,000.00	500,000,000.00
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL</b>		
23030106	Rehabilitation/Repairs - Public Schools	1,900,000,000.00	850,000,000.00
23030110	Rehabilitation/Repairs - Libraries	1,500,000.00	1,000,000.00

23030121	Rehabilitation/Repairs of Office Buildings	5,000,000.00	10,000,000.00
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		
23050109	Special Projects and Assignments	450,000,000.00	180,000,000.00
23050110	Educational Programmes	25,000,000.00	5,000,000.00
23050112	Counterpart Funding	40,000,000.00	50,000,000.00
23050118	Procurement of Agricultural Input	-	-
<b>TOTAL</b>		<b>11,000,000,000.00</b>	<b>3,500,000,000.00</b>
	<b>Code 051705400200 - TEACHING SERVICE COMMISSION</b>		
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS-GENERAL</b>		
23010105	PURCHASE OF MOTOR VEHICLES	35,000,000.00	50,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,500,000.00	2,000,000.00
23010113	PURCHASE OF COMPUTERS	15,000,000.00	2,000,000.00
23010114	PURCHASE OF COMPUTERS PRINTERS	2,500,000.00	5,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	500,000.00	500,000.00
23010116	PURCHASE OF TYPEWRITERS	-	-



23010118	PURCHASE OF SCANNERS	250,000.00	250,000.00
23010140	PURCHASE OF UPS/INVERTER	250,000.00	250,000.00
23010141	PURCHASE OF COMPUTER STORAGE DEVICES	125,000.00	250,000.00
23010145	PURCHASE OF PROJECTORS	250,000.00	250,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	1,000,000.00	500,000.00
<b>230301</b>	<b>REHABILITATION /REPAIRS OF FIXED ASSETS-GENERAL</b>		
23030101	REHABILITATION/REPAIRS OF RESIDENTIAL BUILDING	1,000,000.00	500,000.00
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDING	10,000,000.00	4,000,000.00
<b>TOTAL</b>		<b>69,375,000.00</b>	<b>65,500,000.00</b>

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**OYO STATE OF NIGERIA**  
**CAPITAL EXPENDITURE ESTIMATES 2020**  
**Code: 051700800100 - OYO STATE LIBRARY BOARD**

<b>Economic Code</b>	<b>Details of Expenditure</b>	<b>Approved Estimates 2019 N</b>	<b>Approved Estimates 2020 N</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS-GENERAL</b>		

23010104	PURCHASE OF MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES	10,000,000.00	10,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS	-	-
23010125	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	10,000,000.00	10,000,000.00
23010140	PURCHASE OF UPS/INVERTERS	-	-
23010146	PURCHASE OF OTHERS EQUIPMENT	800,000.00	800,000.00
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS -GENERAL</b>		
23020111	CONTRUCTION/PROVISION OF LIBRARIES	10,000,000.00	60,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	500,000.00	500,000.00
<b>230301</b>	<b>REHABILITATION /REPAIRS OF FIXED ASSETS-GENERAL</b>		
23030110	REHABILITATION / REPAIRS - LIBRARIES	500,000.00	500,000.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	500,000.00	500,000.00
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	2,000,000.00	2,000,000.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	700,000.00	700,000.00
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT- GENERAL</b>		
23040106	BEAUTIFICATION & LANDSCAPING		
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	5,000,000.00	5,000,000.00

23050110	EDUCATIONAL PROGRAMMES	5,000,000.00	5,000,000.00
<b>TOTAL</b>		<b>45,000,000.00</b>	<b>95,000,000.00</b>
	<b>Code 051700300100- UNIVERSAL BASIC EDUCATION BOARD (SUBEB)</b>		
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS-GENERAL</b>		
23010105	PURCHASE OF MOTOR VEHICLES	27,600,000.00	30,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	30,000,000.00	25,000,000.00
23010113	PURCHASE OF COMPUTERS	2,400,000.00	5,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	1,200,000.00	3,000,000.00
23010122	PURCHASE OF HEALTH/MEDICAL EQUIPMENT	-	-
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	600,000.00	1,500,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	-	-
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	-	30,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	240,000.00	2,000,000.00
23010142	PURCHASE OF NETWORKING DEVICES/PERIPHERALS	-	2,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENT		-
23010148	PURCHASE OF BOOKS		
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS -GENERAL</b>	1,573,675,683.12	

23020107	CONSTRUCTION/PROVISION OF PUBLIC SCHOOLS	30,000,000.00	1,861,268,000.00
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE		280,000,000.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		
23020128	CONSTRUCTION / PROVISION OF ROAD SIGNS & FURNITURE		
<b>230301</b>	<b>REHABILITATION /REPAIRS OF FIXED ASSETS-GENERAL</b>	66,000,000.00	
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	36,000,000.00	875,000,000.00
23030119	CONSTRUCTION OF ICT INFRASTRUCTURE		-
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	883,731.12	
23050102	COMPUTERS SOFTWARE ACQUISITION	197,463,892.50	-
23050109	SPECIAL PROJECTS AND ASSIGNMENTS		
23050110	EDUCATIONAL PROGRAMMES		25,000,000.00
23050111	TEACHING AIDS/INSTRUCTIONAL MATERIALS	1,571,135,521.74	
23050112	COUNTERPART FUNDING	2,947,665,690.40	3,039,232,000.00
<b>TOTAL</b>		<b>6,484,864,518.88</b>	<b>6,179,000,000.00</b>
	<b>Code 051700100200 - AGENCY FOR ADULT AND NON-FORMAL EDUCATION</b>		
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS-GENERAL</b>		

23010105	Purchase of Motor Vehicles	5,000,000.00	8,000,000.00
23010112	Purchase of Office Furniture and Fittings	500,000.00	1,000,000.00
23010113	Purchase of Computers	500,000.00	1,000,000.00
23010115	Purchase of Photocopying Machine		
23010118	Purchase of Scanners		
23010119	Purchase of Generating Set	200,000.00	500,000.00
23010124	Purchase of Teaching / Learning Aid Equipment	1,000,000.00	3,000,000.00
23010144	Purchase of Electronics /Electrical Equipment		
23010145	Purchase of Projectors	100,000.00	300,000.00
23010146	Purchase of Other Equipment	1,000,000.00	1,000,000.00
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS -GENERAL</b>		
23020105	Construction / Provision of Water Facilities		
23020107	Construction / Provision of Public Schools		
23020118	Construction / Provision of Infrastructure	200,000.00	700,000.00
<b>230301</b>	<b>REHABILITATION /REPAIRS OF FIXED ASSETS-GENERAL</b>		
23030121	Rehabilitation/Repair of Office Buildings	1,000,000.00	2,000,000.00
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		
23050110	Educational Programmes	4,000,000.00	6,000,000.00

<b>TOTAL</b>		<b>13,500,000.00</b>	<b>23,500,000.00</b>
<b>105</b>			
<b>CAPITAL EXPENDITURE ESTIMATES 2020</b> <b>Code 051705500100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION</b>			
<b>Economic Code</b>	<b>Details of Expenditure</b>	<b>Approved Estimates 2019 N</b>	<b>Approved Estimates 2020 N</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSESTS-GENERAL</b>		
23010105	PURCHASE OF MOTOR VEHICLES	10,000,000.00	10,000,000.00
23010108	PURCHASE OF BUS		17,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTING	4,000,000.00	4,000,000.00
23010113	PURCHASOF COMPUTERS	2,000,000.00	-
23010122	PURCHASE OF HEALTH/MEDICAL EQUIPMENT	1,000,000.00	-
23010124	PURCHASE OF TEACHING/LEARNING AIDS		5,000,000.00
23010142	PURCHASE OF NETWORKING DEVICES/PERIPHERALS		1,500,000.00

23010144	PURCHASE OF ELECTRONICS/ELECTRICAL EQUIPMENT		-
23010145	PURCHASE OF PROJECTORS		5,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	10,000,000.00	2,000,000.00
23010148	PURCHASE OF BOOKS		4,500,000.00
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL</b>		
23020103	CONSCRUCTION/PROVISION OF ELECTRICITY	2,000,000.00	-
23020107	CONSTRUCTION/PROVISION OF PUBLIC SCHOOL	30,000,000.00	40,000,000.00
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE		21,000,000.00
23020127	CONSTRUCTION OF ICT INFRACTURES	5,000,000.00	-
<b>230301</b>	<b>REHABILITATION AND REPAIRS OF FIXED ASSETS-GENERAL</b>		
23030106	REHABILITATION/REPAIRS-PUBLIC SCHOOLS	10,000,000.00	40,000,000.00
23030110	REHABILITATION/REPAIRS-LIBRARIES		
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	10,000,000.00	30,000,000.00
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		
23050109	SPECIAL PROJECTS AND ASSIGNMENT		10,000,000.00
23050110	EDUCATIONAL PROGRAMMES	4,000,000.00	35,000,000.00
230112	COUNTERPART FUNDING	2,000,000.00	-

<b>TOTAL</b>		<b>90,000,000.00</b>	<b>225,000,000.00</b>
	<b>Code: 05172100100- LADOKE AKINTOLA UNIVERSITY</b>		
	<b>OF TECHNOLOGY, OGBOMOSO</b>	-	150,000,000.00
	Development of the Ladoke Akintola University of Technology	-	150,000,000.00
	<b>TOTAL</b>		
	<b>051701800100- THE POLYTECHNIC, IBADAN</b>		
	Development of the Polytechnic	1,050,632,000.00	360,000,000.00
	<b>TOTAL</b>	<b>1,050,632,000.00</b>	<b>360,000,000.00</b>
			<b>106</b>
<b>OYO STATE OF NIGERIA CAPITAL EXPENDITURE ESTIMATES 2020</b>			
<b>Economic Code</b>	<b>Details of Expenditure</b>	<b>Approved Estimates 2019 N</b>	<b>Approved Estimates 2020 N</b>



	<b>051701900100- EMMANUEL ALAYANDE COLLEGE OF EDUCATION, OYO</b>		
	Development of Oyo State College of Education,Oyo	2,678,930,000.00	240,000,000.00
	<b>TOTAL</b>	<b>2,678,930,000.00</b>	<b>240,000,000.00</b>
	<b>051701900200 - OYO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY, IGBOORA</b>		
	Development of Oyo State College of Agriculture and Technology, Igboora	441,817,638.30	120,000,000.00
	<b>TOTAL</b>	<b>441,817,638.30</b>	<b>120,000,000.00</b>
	<b>051701900300 - OYO STATE COLLEGE OF EDUCATION, LANLATE</b>		
	Development of Oyo State College of Education, Lanlate	270,000,000.00	120,000,000.00
	<b>TOTAL</b>	<b>270,000,000.00</b>	<b>120,000,000.00</b>
	<b>051701800200 - OKE OGUN POLYTECHNIC, SAKI</b>		
	Development of Oke Ogun Polytechnic,Saki	318,000,000.00	120,000,000.00

	TOTAL	318,000,000.00	120,000,000.00
	051701899300 - IBARAPA POLYTECHNIC, ERUWA		
	Development of Ibarapa Polytechnic,Eruwa	250,000,000.00	120,000,000.00
	TOTAL	250,000,000.00	120,000,000.00
<b>OYO STATE OF NIGERIA</b> <b>CAPITAL EXPENDITURE ESTIMATES 2020</b> <b>Code: 022200100100 - MINISTRY OF TRADE, INDUSTRY AND COOPERATIVES</b>			<b>107</b>
<b>Economic Code</b>	<b>Details of Expenditure</b>	<b>Approved Estimates 2019 N</b>	<b>Approved Estimates 2020 N</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS-GENERAL</b>		
23010105	PURCHASE OF MOTOR VEHICLES	10,000,000.00	20,000,000.00
23010112	Purchase of Office Furniture and Fittings	3,000,000.00	6,000,000.00
23010113	Purchase of Computers	900,000.00	900,000.00

23010119	Purchase of Power Generating Set	600,000.00	600,000.00
23010123	Purchase of Fire Fighting Equipment	250,000.00	250,000.00
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS- GENERAL</b>		
23020118	Construction/Provision of Infrastructure	75,000,000.00	39,400,000.00
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL</b>		
23030118	Rehabilitation/Repairs - Recreational Facilities	5,000,000.00	-
23030121	Rehabilitation/Repairs of Office Buildings	5,000,000.00	5,000,000.00
23030124	Rehabilitation/Repairs - Markets/Parks	25,000,000.00	20,000,000.00
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		
23050102	Computer Software Acquisition	1,000,000.00	-
23050109	Special Project and Assignments	4,250,000.00	19,250,000.00
23050112	Counterpart Funding	2,000,000.00	3,600,000.00
23050113	Land Preparation/Fencing	1,500,000.00	-
<b>TOTAL</b>	Micro Credit Scheme or (Cooperative Wealth Creation Loan Scheme)	16,500,000.00	85,000,000.00
		<b>150,000,000.00</b>	<b>200,000,000.00</b>

**OYO STATE OF NIGERIA**  
**CAPITAL EXPENDITURE ESTIMATES 2020**  
**Code 052100100100 - MINISTRY OF HEALTH**

Economic Code	Details of Expenditure	Approved Estimates 2019 N	Approved Estimates 2020 N
<b>230101</b>	<b>PURCHASE OF FIXEDASSETS - GENERAL</b>		
23010105	PURCHASE OF MOTOR VEHICLES	50,000,000.00	34,000,000.00
23010108	PURCHASE OF BUSES	50,000,000.00	70,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	-
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	100,000,000.00	463,000,000.00
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		
23020106	CONSTRUCTION/ PROVISION OF HOSPITAL/ HEALTH CENTRES	650,000,000.00	21,000,000.00
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS -GENERAL</b>		
23030105	REHABILITATION/REPAIRS- HOSPITAL/HEALTH CENTRES	150,000,000.00	177,000,000.00
23030110	REHABILITATION/REPAIRS OF LIBRARIES	-	-

<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	2,770,000,000.00	700,000,000.00
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	10,000,000.00	-
23050109	SPECIAL PROJECTS AND ASSIGNMENTS		
23050110	EDUCATIONAL PROGRAMMES		
23050112	COUNTERPART FUNDING		100,000,000.00
23050114	PAYMENT OF COMPESATION TO PROPERTY OWNERS		
23050119	CONTINGENCIES - CAPITAL		
<b>TOTAL</b>		<b>3,780,000,000.00</b>	<b>1,565,000,000.00</b>
<b>109</b>			
<b>OYO STATE OF NIGERIA</b> <b>CAPITAL EXPENDITURE ESTIMATES 2020</b> <b>Code 052100100100 - STATE HOSPITALS MANAGEMENT BOARD</b>			
<b>Economic Code</b>	<b>Details of Expenditure</b>	<b>Approved Estimates 2019 N</b>	<b>Approved Estimates 2020 N</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS-GENERAL</b>		
23010105	PURCHASE OF MOTOR VEHICLES	39,500,000.00	69,000,000.00

23010106	PURCHASE OF VANS	-	-
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS	2,000,000.00	3,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	2,500,000.00	3,500,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	8,500,000.00	21,500,000.00
23010146	PURCHASE OF OTHER EQUIPMENT	2,500,000.00	3,000,000.00
<b>TOTAL</b>		<b>55,000,000.00</b>	<b>100,000,000.00</b>
	<b>052102600100 - LAUTECH Teaching Hospital Ogbomoso</b>		
	Capital Development of LAUTECH Ogbomoso	208,164,456.00	255,987,073.97
	<b>TOTAL</b>	<b>208,164,456.00</b>	<b>255,987,073.97</b>
	052110400100 - Oyo State College of Nursing and Midwifery		
	Capital Development	200,000,000.00	100,000,000.00
	<b>TOTAL</b>	<b>200,000,000.00</b>	<b>100,000,000.00</b>
	052110600100 - College of Health Science and Technology, Eleyele, Ibadan		

	Capital Development	200,000,000.00	75,000,000.00
	<b>TOTAL</b>	<b>200,000,000.00</b>	<b>75,000,000.00</b>
<b>OYO STATE OF NIGERIA</b> <b>CAPITAL EXPENDITURE ESTIMATES</b> <b>2020</b>			
			<b>110</b>
Economic Code	Details of Expenditure	Approved Estimates 2019 N	Approved Estimates 2020 N
	Code 012300100100 - INFORMATION, CULTURE AND TOURISM		
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS-GENERAL</b>		
23010105	PURCHASE OF MOTOR VEHICLES	4,000,000.00	10,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE	-	-
23010113	PURCHASE OF COMPUTERS	2,000,000.00	5,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	2,000,000.00	2,000,000.00
23010143	PURCHASE OF CAMERAS	7,000,000.00	9,000,000.00
23010144	PURCHASE OF ELECTRONICS/ELECTRICAL EQUIPMENT	2,000,000.00	2,000,000.00

23010146	PURCHASE OF OTHER EQUIPMENTS	2,000,000.00	1,000,000.00
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL</b>		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	30,000,000.00	30,000,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	10,000,000.00	25,000,000.00
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS- GENERAL</b>		
23030118	REHABILITATION/REPAIRS -RECREATION FACILITIES	10,000,000.00	20,000,000.00
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	5,000,000.00	5,000,000.00
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		
23050102	COMPUTER SOFTWARE ACQUISITION	1,000,000.00	1,000,000.00
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	73,000,000.00	30,000,000.00
23050112	COUNTERPART FUNDING	1,000,000.00	-
23050119	CONTINGENCIES - CAPITAL	1,000,000.00	-
<b>TOTAL</b>		<b>150,000,000.00</b>	<b>140,000,000.00</b>



<b>Economic Code</b>	<b>Details of Expenditure</b>	<b>Approved Estimates 2019 N</b>	<b>Approved Estimates 2020 N</b>
23010104	PURCHASE OF MOTOR CYCLES	500,000.00	500,000.00
23010105	PURCHASE OF MOTOR VEHICLES	8,000,000.00	8,000,000.00
23030121	Purchase of Furniture and Fittings	1,500,000.00	1,500,000.00
23010112	Purchase of Computers	1,000,000.00	1,000,000.00
23010113	Purchase of Computer Printers	500,000.00	500,000.00
23010114	Purchase of Photocopying Machines		
23010115	Purchase of Scanners		
23010118	Purchase of Generator	-	-
23010146	Purchase of Other Equipment	1,000,000.00	1,000,000.00
<b>23010119</b>	<b>Wall fencing and landscaping</b>		
23030102	Rehabilitation of the Craft Village Huts		
<b>23030118</b>	<b>Construction of Accommodation (Hostel Accommodation for Artists)</b>		
23020101	Construction of Admin. Office Accommodation		
23020102	Establishment of mini Musium and Art Galaries		
23020119	Construction/ Provision of Recreational Facilities	-	-

23020119	Construction/ Provision of Recreational Facilities	-	-
23030102	Rehabilitation of Electricity	2,500,000.00	2,500,000.00
23030118	Rehabilitation/ Repairs of Recreational Facilities	-	-
23030121	Rehabilitation/Repairs of Office Buildings	35,000,000.00	62,000,000.00
23030124	Establishment of Adire/ Aso Oke Market	-	-
23030124	Establishment of Event Centre/ Marque		
23030127	REPAIR OF ICT EQUIPMENT	-	-
23050102	PURCHASE OF COMPUTER SOFTWARE	-	-
23050109	SPECIAL PROJECT	-	-
<b>TOTAL</b>		<b>50,000,000.00</b>	<b>77,000,000.00</b>
	<b>023605200100 OYO STATE TOURISM BOARD</b>		
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS-GENERAL</b>		
23010105	PURCHASE OF MOTOR VEHICLES	7,000,000.00	30,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	700,000.00	5,000,000.00
23010113	PURCHASE OF COMPUTERS	900,000.00	2,500,000.00

23010119	PURCHASE OF POWER GENERATING SETS	1,000,000.00	1,500,000.00
<b>230201</b>	<b>CONSTRUCTION/ PROVISION OF FIXED ASSETS- GENERAL</b>		
23020119	CONSTRUCTION/PROVISION OF RECREATIONAL FACILITIES	10,000,000.00	40,000,000.00
<b>230301</b>	<b>REHABILITATION/ REPAIRS OF FIXED ASSETS- GENERAL</b>		
23030121	REHABILITATION/ REPAIRS OF OFFICE BUILDINGS	1,500,000.00	8,000,000.00
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT- GENERAL</b>		
23040106	BEAUTIFICATION AND LANDSCAPING	1,500,000.00	2,500,000.00
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	1,000,000.00	2,000,000.00
23050113	LAND PREPARATION AND FENCING	1,000,000.00	5,000,000.00
23050119	CONTIGENCIES- CAPITAL	1,500,000.00	3,500,000.00
<b>TOTAL</b>		<b>26,100,000.00</b>	<b>100,000,000.00</b>

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**OYO STATE OF NIGERIA**  
**CAPITAL EXPENDITURE ESTIMATES 2020**  
**Code 012300400100 - BROADCASTING CORPORATION OF OYO STATE**

Economic

Details of Expenditure

Approved

Approved

Code		Estimates 2019 N	Estimates 2020 N
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS-GENERAL</b>		
23010105	Purchase of Motor Vehicles	0.00	10,223,863.00
23010119	Purchase of Power Generating set	36,000,000.00	40,000,000.00
23010140	Purchase of UPS / Inverters	9,000,000.00	0.00
23010142	Purchase of Networking Devices / Peripherals	0.00	0.00
23010142	Purchase of Networking Devices / Peripherals	20,000,000.00	0.00
23010144	Purchase of Electronics Electrical Equipment	15,000,000.00	201,856,000.00
23010146	Purchase of Other Equipment	65,000,000.00	10,000,000.00
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL</b>		
23020101	Construction/Provision of Office Buildings	0.00	5,920,137.00
23020122	Construction of Boundary Pillars / Right of Ways	0.00	0.00
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		
23050102	Computer Software Acquisition	10,000,000.00	0.00
23050110	Educational Programmes	0.00	0.00
23050110	Educational Programmes	30,000,000.00	30,000,000.00
23050119	Contingencies - Capital	10,000,000.00	2,000,000.00
<b>TOTAL</b>		<b>195,000,000.00</b>	<b>300,000,000.00</b>

Economic Code	Details of Expenditure	Approved Estimates 2019 N	Approved Estimates 2020 N
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		
23010105	PURCHASE OF MOTOR VEHICLE		10,000,000.00
23010113	PURCHASE OF COMPUTERS		1,000,000.00
23010119	PURCHASE OF POWER GENERATING SETS		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	63,000,000.00	137,500,000.00
23010146	PURCHASE OF OTHER EQUIPMENT		
<b>230301</b>	<b>REHABILITATION/ REPAIRS OF FIXED ASSETS- GENERAL</b>		
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	4,500,000.00	11,500,000.00
23030125	REHABILITATION/REPAIRS-POWER GENERATING PLANTS		8,000,000.00
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>		
23040106	BEAUTIFICATION & LANDSCAPING		
<b>TOTAL</b>		<b>67,500,000.00</b>	<b>168,000,000.00</b>
	<b>Code 032600100100 - MINISTRY OF JUSTICE</b>		
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS-GENERAL</b>		

23010104	Purchase of Motor Cycles	1,000,000.00	1,000,000.00
23010105	Purchase of Motor Vehicles	50,000,000.00	30,000,000.00
23010112	Purchase of Office Furniture and Fittings	15,000,000.00	10,000,000.00
23010112	Purchase of Office Furniture and Fittings		
23010113	Purchase of Computers	20,000,000.00	5,000,000.00
23010125	Purchase of Library Books & Equipments		
23010146	Purchase of Other Equipment	5,000,000.00	5,000,000.00
23010148	Purchase of Books	14,000,000.00	10,000,000.00
23010148	Purchase of Books		
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS- GENERAL</b>		
23020101	Construction/Provision of Office Buildings	20,000,000.00	20,000,000.00
23020127	Construction of ICT Infrastructures	5,000,000.00	4,000,000.00
23020127	Construction of ICT Infrastructures		
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL</b>		
23030121	Rehabilitation/Repairs of Office Buildings	25,000,000.00	20,000,000.00
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		
23050109	Special Projects and Assignments	100,000,000.00	75,000,000.00
23050112	Counterpart Funding	10,000,000.00	20,000,000.00

23050119	Contingencies -Capital	10,000,000.00	-
<b>TOTAL</b>		<b>275,000,000.00</b>	<b>200,000,000.00</b>

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**OYO STATE OF NIGERIA**  
**CAPITAL EXPENDITURE ESTIMATES 2020**  
**Code 051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL INCLUSION**

<b>Economic Code</b>	<b>Details of Expenditure</b>	<b>Approved Estimates 2019 N</b>	<b>Approved Estimates 2020 N</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSET GENERAL</b>		
23010105	PURCHASE OF MOTOR VEHICLES	30,000,000.00	50,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,500,000.00	2,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	2,500,000.00	2,500,000.00
23010122	PURCHASE OF HEALTH/MEDICAL EQUIPMENT		
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL</b>		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	2,500,000.00	-

23020105	CONSTRUCTION/PROVISION OF WATER FACILITIES	2,500,000.00	1,000,000.00
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	15,000,000.00	-
<b>230301</b>	<b>REHABILITATION/REPAIR OF FIXED ASSET-GENERAL</b>		
23030101	REHABILITATION/REPAIR OF RESIDENTIAL BUILDING	10,000,000.00	25,000,000.00
23030121	REHABILITATION/REPAIR OF OFFICE BUILDINGS	10,000,000.00	22,000,000.00
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSET</b>		
23050119	CONTINGENCIES CAPITAL	25,000,000.00	3,000,000.00
<b>TOTAL</b>		<b>100,000,000.00</b>	<b>105,500,000.00</b>
<b>OYO STATE OF NIGERIA</b>			
<b>CAPITAL EXPENDITURE ESTIMATES 2020</b>			
<b>Code: 023400100100 MINISTRY OF PUBLIC WORKS, INFRASTRUCTURE &amp; TRANSPORT</b>			
<b>230101</b>	<b>Purchase of Fixed Assets-General</b>		
23010133	Purchase of Surveying Equipment		
<b>230201</b>	<b>Construction/Provision of Fixed Assets-General</b>		
23020114	Construction/ Provision of Roads	1,000,000.00	1,000,000.00
23020114	Construction/ Provision of Roads	5,000,000.00	2,500,000.00
<b>230301</b>	<b>Rehabilitation/Repairs of Fixed Assets-General</b>		



23030113	Rehabilitation / Repairs - Roads		
<b>230501</b>	<b>Acquisition of Non-Tangible Assets</b>		
23050119	Contingencies - Capital	2,000,000.00	500,000.00
23050119	Contingencies - Capital	-	1,000,000.00
<b>TOTAL</b>		<b>8,000,000.00</b>	<b>5,000,000.00</b>
<b>230201</b>	<b>Construction/Provision of Fixed Assets-General</b>		
23020114	Construction/Provision of Roads (Idi Ape, Basorun, Odogbo Baracks)		1,000,000,000.00
23020114	Construction/Provision of Roads (Agodi Gate, Alakia, Airport Junction)	580,618.50	800,000,000.00
23020114	Construction/Provision of Roads (Eleyele, Ido, Eruwa Rd)	20,292,277.60	500,000,000.00
23020114	Construction/Provision of Roads (Oke Adu, Busstop, IdiApe, Iworoad)	92,104,533.83	750,000,000.00
23020114	Construction/Provision of Roads (Beere, Alekuso, oritamerin, Dugbe Road)	5,585,389.63	200,000,000.00
23020114	Construction/Provision of Roads (Oritamerin, Ayeye, Mokola, Ifeleye)	8,427,861.75	200,000,000.00
23020114	Construction/Provision of Roads (Oke Adu, Molete, Mapo, Oritamerin)	3,657,811.50	250,000,000.00
23020114	Construction/Provision of Roads (Saki township Okeogun Poly, Ilesha Baruba)	2,357,745.60	2,490,000,000.00
23020114	Construction/Provision of Roads (Moniya, Ijaye, Iseyin)	-	3,800,000,000.00
23020114	Construction/Provision of Roads (Apata, Bembo, Olosun)	11,628,828.22	250,000,000.00
23020114	Construction/Provision of Roads (Beere Oritamerin, Akanran Dagbolu)	8,544,112.50	700,000,000.00

	<b>PROPOSED ROADS 2020</b>		
23020114	Construction/Provision of Roads (Airport Road)	115,070,230.65	1,500,000,000.00
23020114	Construction/Provision of Roads (Airport, Ajia, Newife Express to Amuloko)	42,984,705.00	3,066,405,186.18
23020114	Construction/Provision of Roads (Airport Runway)	42,578,627.95	356,162,078.10
23020114	Construction/Provision of Roads (Odoona Kekere, Arapaja)	139,504,102.50	1,343,455,153.32
23020114	Construction/Provision of Roads (Akala way, Wofun)	11,298,610.65	1,505,397,543.72
23020114	Construction/Provision of Roads (Idiko, IlrIjio, Wasinmi)	45,010,058.81	2,137,427,916.25
23020114	Construction/Provision of Roads (Isaba, Ogundoyin road Eruwa)	7,872,839.10	758,404,237.54
23020114	Construction/Provision of Roads (Under G, Stadiim LAUTECH gate)	2,360,939.10	663,331,215.52
23020114	Construction/Provision of Roads (Ogbomoso, INEC, Iresaadu)	8,245,545.00	1,816,999,835.28
23020114	Construction/Provision of Roads (Akobo, Olorundaaba, Oritamerin)	8,017,034.00	2,032,802,165.52
23020114	Construction/Provision of Roads (Saki, Igboho)	5,567,835.08	2,023,999,082.43
23020114	Construction/Provision of Roads (Gedu, Oroki, Sabo, Asipa Oyo)	6,876,053.10	1,117,719,648.67
23020114	Construction/Provision of Roads (Apete, Awotan Akufo)	40,597,315.50	2,100,314,031.70
23020114	Construction/Provision of Roads (Ogbomoso, Igbeti, Oriire LG)	3,391,541.52	49,154,909.35
23020114	Construction/Provision of Roads (Ajaawa Rabout, Ajaawa market)	8,092,260.98	27,900,098.28
23020114	Construction/Provision of Roads (FBC Agbeja-Apata, Ajaawa to Okeayo)	1,171,294.10	371,505,621.42

23020114	Construction/Provision of Roads (Oko Arolu rd Surulere LG)	7,427,841.75	2,274,721,276.72
23020114	Construction/Provision of Roads	2,634,675,479.50	-
<b>230301</b>	<b>Rehabilitation/Repairs of Fixed Assets-General</b>		
23030124	Rehabilitation / Repairs - Markets/parks	15,115,242.23	-
<b>TOTAL</b>		<b>3,299,036,735.65</b>	<b>34,085,700,000.00</b>
	<b>Code: 023400100100 MINISTRY OF WORKS &amp; TRANSPORT ( CONT)</b>		
<b>230201</b>	<b>Construction/Provision of Fixed Assets-General</b>		
23020114	Construction/Provision of Roads	35,238,819,880.98	-
<b>TOTAL</b>		<b>35,238,819,880.98</b>	<b>-</b>
23020114	CONSULTANCY		
<b>230301</b>	<b>Construction/Provision of Fixed Assets-General</b>		
23030113	General Roads Project	6,000,000,000.00	-
23030113	Rehabilitation/Repairs- Road (Ibadan)	1,500,000,000.00	250,000,000.00
23030113	Rehabilitation/Repairs- Road (Ibapapa)	500,000,000.00	200,000,000.00
23030113	Rehabilitation/Repairs- Road (Ogbomoso)	500,000,000.00	200,000,000.00

23030113	Rehabilitation/Repairs- Road (Oyo)	500,000,000.00	200,000,000.00
23030113	Rehabilitation/Repairs- Road (Okeogun 1)	500,000,000.00	225,000,000.00
23030113	Rehabilitation/Repairs- Road (Okeogun 2)	500,000,000.00	240,000,000.00
<b>TOTAL</b>		<b>10,000,000,000.00</b>	<b>1,315,000,000.00</b>
			<b>115</b>
	<b>Code: 023400100100 MINISTRY OF WORKS &amp; TRANSPORT ( CONT)</b>		
	<b>MECHANICAL/ELECTRICAL DEPARTMENT</b>		
<b>230101</b>	<b>Purchase of Fixed Assets-General</b>		
23010105	Purchase of Motor Vehicles	90,000,000.00	
23010112	Purchase of Office Furniture &Fittings	1,000,000.00	1,000,000.00
23010119	Purchase of Power Generating Set		
23010144	Purchase of Electronics/Electrical Equipment	65,000,000.00	39,000,000.00
23010146	Purchase of Other Equipment	68,000,000.00	
<b>230201</b>	<b>Construction/Provision of Fixed Assets-General</b>		175,000,000.00
23020123	Contruccion of Solar Power	406,181,030.00	
23020125	Contruccion of Power Generating plants	10,000,000.00	

<b>230301</b>	<b>Rehabilitation/Repairs of Fixed Assets-General</b>		
23030102	Rehabilitation/Repairs-Electricity	5,000,000.00	200,000,000.00
23030123	Rehabilitation/Repairs-Traffic/Street Lighs	-	100,000,000.00
23030123	Rehabilitation/Repairs-Traffic/Street Lighs		2,445,000,000.00
<b>230501</b>	<b>Acquisition of Non Tangible Assets</b>		
23050119	Contingencies-capital	50,000,000.00	3,000,000.00
<b>TOTAL</b>		<b>695,181,030.00</b>	<b>2,963,000,000.00</b>
	<b>FIRE SERVICE</b>		
<b>230101</b>	<b>Purchase of Fixed Assets-General</b>		
23010123	Purchase of Fire Fighting Equipment	100,000,000.00	1,170,000,000.00
23010144	Purchase of Electronics/Eletrical Equipment	-	10,000,000.00
<b>230201</b>	<b>Construction/Provision of Fixed Assets-General</b>		
23020101	Contruccion/Provision of Office Building	34,000,000.00	60,000,000.00
23020118	Contruccion/Provision of Infrastructure	10,000,000.00	20,000,000.00
23020110	Contruccion/Provision of Fire Fighting stations		
<b>230501</b>	<b>Acquisition of Non Tangible Assets</b>		
23050119	Contingencies-capital	106,000,000.00	25,000,000.00
<b>TOTAL</b>		<b>250,000,000.00</b>	<b>1,285,000,000.00</b>

<b>230101</b>	<b>VEHICLE INSPECTION SERVICES</b>		
23010104	<b>Purchase of Fixed Assets-General</b>		
23010105	Purchase of Motor Cycles		
23010114	Purchase Of Motor Vehicles	151,149,670.00	310,000,000.00
23010144	Purchase of Computer Printers	5,000,000.00	-
23010148	Purchase of Electronics/Electrical Equipment	20,000,000.00	45,000,000.00
<b>230201</b>	Purchase of Books	10,000,000.00	50,000,000.00
23030121	<b>Construction/Provision of Fixed Assets-General</b>		
23050119	Rehabilitation / Repair of Office Buildings	13,850,330.00	5,000,000.00
<b>TOTAL</b>	Contingencies-capital		
		<b>200,000,000.00</b>	<b>410,000,000.00</b>
			<b>116</b>
<b>OYO STATE OF NIGERIA</b>			
<b>CAPITAL EXPENDITURE ESTIMATES 2020</b>			
	<b>PUBLIC BUILDINGS DEPARTMENT</b>		
<b>230101</b>	<b>Purchase of Fixed Assets-General</b>		
23010146	Purchase of other Equipments	5,000,000.00	5,000,000.00
<b>230201</b>	<b>Construction/Provision of Fixed Assets-General</b>		

23020104	Construction / Provision of Housing	85,000,000.00	40,000,000.00
23020119	Contingencies - Capital	15,000,000.00	5,000,000.00
23020124	Construction of Markets/Parks		3,425,000,000.00
<b>230301</b>	Construction / Provision of Road Signs & Furniture	15,000,000.00	5,000,000.00
<b>230301</b>	<b>Rehabilitation/Repairs of Fixed Assets-General</b>		
23030121	Rehabilitation / Repairs of Office Buildings	170,000,000.00	240,000,000.00
23030122	Rehabilitation / Repair of Boundaries		
<b>230501</b>	Rehabilitation / Repairs - Markets / Parks		
23050119	<b>Acquisition of Non Tangible Assets</b>		
23050119	Contingencies - Capital	10,000,000.00	30,000,000.00
<b>TOTAL</b>		300,000,000.00	3,750,000,000.00
	<b>STATE DRIVER'S INSTITUTES</b>		
<b>230101</b>	<b>Purchase of Fixed Assets-General</b>		
23010122	Purchase of Health/Medical Equipment		
23010105	Purchase of Motor Vehicles		35,000,000.00
23010112	Purchase of Office Furniture And Fittings	2,500,000.00	2,500,000.00
23010113	Purchase of Computers	1,000,000.00	1,000,000.00
23010119	Purchase of Power Generating Set	3,000,000.00	3,000,000.00

23010122	Purchase of Fire Fighting Equipment	250,000.00	250,000.00
23010128	Purchase of Security Equipment	250,000.00	250,000.00
23010125	Purchase of Networking/ Device Peripheral		1,200,000.00
23010141	Purchase of Projector		-
23010144	Purchase of Electronics / Electrical	1,100,000.00	8,100,000.00
23010146	Purchase of Other Equipments	700,000.00	750,000.00
23010148	Purchase of Books		
23010148	Purchase of Books		
23010148	Purchase of Books		
<b>230201</b>	<b>Construction/Provision of Fixed Assets-General</b>		
23020101	Construction/Provision of Office Building	5,000,000.00	35,000,000.00
23020118	Construction/Provision of Infrastructure	1,000,000.00	7,000,000.00
<b>230301</b>	<b>Rehabilitation/Repairs of Fixed Assets-General</b>		
23030121	Rehabilitation / Repairs of Office Buildings	2,000,000.00	3,300,000.00
23030122	Rehabilitation of ICT Equipment	200,000.00	450,000.00
<b>230501</b>	<b>Acquisition of Non Tangible Assets</b>		
23050102	Purchase of Computer Software	1,000,000.00	1,000,000.00
23050109	Special Projects/ Assignment		1,500,000.00



<b>TOTAL</b>		<b>18,000,000.00</b>	<b>100,300,000.00</b>
<b>117</b>			
<b>OYO STATE OF NIGERIA</b> <b>CAPITAL EXPENDITURE ESTIMATES 2020</b> <b>Code: 023400400100- OYO STATE ROAD MAINTENANCE AGENCY (OYSROMA)</b>			
<b>Economic Code</b>	<b>Details of Expenditure</b>	<b>Approved Estimates 2019 N</b>	<b>Approved Estimates 2020 N</b>
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>		
23030101	REHABILITATION/REPAIRS - RESIDENTIAL BUILDING		
23030113	REHABILITATION/REPAIRS - ROADS (IBADAN CITY ZONE)		1,900,000,000.00
23030113	REHABILITATION/REPAIRS - ROADS (IBADAN LESS CITY)		520,000,000.00
23030113	REHABILITATION/REPAIRS - ROADS (OYO ZONE)		225,000,000.00
23030113	REHABILITATION/REPAIRS - ROADS (OGBOMOSHO ZONE)		225,000,000.00
23030113	REHABILITATION/REPAIRS - ROADS (OKE OGUN ZONE 1)		225,000,000.00
23030113	REHABILITATION/REPAIRS - ROADS (OKE OGUN ZONE 2)		225,000,000.00

23030113	REHABILITATION/REPAIRS - ROADS (IBARAPA ZONE)		225,000,000.00
23030113	REHABILITATION/REPAIRS - ROADS	1,600,000,000.00	500,000,000.00
23030113	REHABILITATION/REPAIRS -		400,000,000.00
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		
23010105	PURCHASE OF MOTOR VEHICLES	200,000,000.00	255,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENT	200,000,000.00	300,000,000.00
23010146	PURCHASE OF THER EQUIPMENT		
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL</b>		
23020114	CONSTRUCTION/PROVISION OF ROADS		
23020128	CONSTRUCTION/PROVISION OF ROAD SIGNS/FURNITURE		
23020128	CONSTRUCTION/PROVISION OF ROAD SIGNS/FURNITURE		
<b>TOTAL</b>		<b>2,000,000,000.00</b>	<b>5,000,000,000.00</b>
<b>OYO STATE ROAD TRAFFIC MANAGEMENT AUTHORITY AGENCY Code: 022905500100</b>			
<b>Economic Code</b>	<b>Details of Expenditure</b>	<b>APPROVED ESTIMATE 2019</b>	<b>PROPOSED ESTIMATE 2020</b>

		N	N
<b>230101</b>	<b>PURCHASED OF FIXED ASSETS - GENERAL</b>		
23010101	PURCHASE/ ACQUISITION OF LAND	25,000,000.00	25,000,000.00
23010101	PURCHASE/ ACQUISITION OF LAND		
23010104	PURCHASE OF MOTORCYCLES		
23010105	PURCHASE OF MOTOR VEHICLES	150,000,000.00	100,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES		
23010107	PURCHASE OF TRUCKS		160,000,000.00
23010108	PURCHASE OF BUSES		
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS	1,000,000.00	5,000,000.00
23010113	PURCHASE OF COMPUTERS	2,000,000.00	3,000,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	3,000,000.00	7,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	25,000,000.00	50,000,000.00
<b>TOTAL</b>		<b>206,000,000.00</b>	<b>350,000,000.00</b>
<b>OYO STATE OF NIGERIA</b> <b>CAPITAL EXPENDITURE ESTIMATES 2020</b> <b>Code 026000100100 - MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT</b>			<b>118</b>
<b>Economic</b>	<b>Details of Expenditure</b>	<b>Approved</b>	<b>Approved</b>

<b>Code</b>		<b>Estimates 2019 N</b>	<b>Estimates 2020 N</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		
23010101	PURCHASE /ACQUISITION OF LAND	200,000,000.00	700,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	150,000,000.00	110,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	10,000,000.00
23010113	PURCHASE OF COMPUTERS	1,500,000.00	2,000,000.00
23010118	PURCHASE OF SCANNERS	-	500,000.00
23010119	PURCHASE OF POWER GENERATING SET	1,000,000.00	-
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	1,000,000.00	500,000.00
23010141	PURCHASE OF COMPUTER STORAGE DEVICES	-	500,000.00
23010142	PURCHASE OF NETWORKING DEVICE	1,000,000.00	500,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	2,500,000.00	1,500,000.00
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL</b>		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	15,000,000.00	60,000,000.00
23020111	CONSTRUCTION/PROVISION OF LIBRARIES	-	

23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	1,500,000,000.00	50,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES		
<b>230301</b>	<b>REHABILITATION/REPAIR OF FIXED ASSETS - GENERAL</b>		
23030118	REHABILITATION/REPAIRS - RECREATIONAL FACILITIES	-	
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	47,000,000.00	50,000,000.00
23030127	REHABILITATION/REPAIRS - ICT INFRASTRUCTURES	-	
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>		
23040107	PREPARATION / EXECUTION OF MASTER & REGIONAL PLANS	-	10,000,000.00
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	76,000,000.00	409,500,000.00
<b>TOTAL</b>		<b>2,000,000,000.00</b>	<b>1,405,000,000.00</b>

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**OYO STATE OF NIGERIA**  
**CAPITAL EXPENDITURE ESTIMATES 2020**  
**Code 023100100200 - MINISTRY OF ENERGY AND MINERAL RESOURCES**

Economic Code	Details of Expenditure	Approved Estimates	Approved Estimates
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		2019 N	2020 N
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		
23010105	PURCHASE OF MOTOR VEHICLES		25,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		15,000,000.00
23010113	PURCHASE OF COMPTERS		1,900,000.00
23010119	PURCHASE OF POWER GENERATING SET		
23010141	PURCHASE OF COMPUTER STORAGE DEVICES		
23010146	PURCHASE OF OTHER EQUIPMENTS		5,000,000.00
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL</b>		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS		
23020111	CONSTRUCTION/PROVISION OF LIBRARIES		
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE		18,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES		
<b>230301</b>	<b>REHABILITATION/REPAIR OF FIXED ASSETS - GENERAL</b>		
23030118	REHABILITATION/REPAIRS - RECREATIONAL FACILITIES		
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS		15,000,000.00

23030127	REHABILITATION/REPAIRS - ICT INFRASTRUCTURES		
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>		
23040107	PREPARATION / EXECUTION OF MASTER & REGIONAL PLANS		
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		
23050102	COMPUTER SOFTWARE ACQUISITION		100,000.00
23050109	SPECIAL PROJECTS AND ASSIGNMENTS		250,000,000.00
<b>TOTAL</b>		-	<b>330,000,000.00</b>
<b>Code: 023100100100 - OYO STATE RURAL ELECTRIFICATION BOARD</b>			
<b>Economic Code</b>	<b>Details of Expenditure</b>	<b>Approved Estimates 2019 N</b>	<b>Approved Estimates 2020 N</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS-GENERAL</b>		
23010104	PURCHASE OF MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES	-	20,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		20,000,000.00
23010113	PURCHASE OF COMPUTERS		
23010114	PURCHASE OF ELECTRONICS/ELECTRICAL EQUIPMENT	-	100,000,000.00

<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS GENERAL</b>		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	-	-
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY		
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY		
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY	8,300,000.00	200,000,000.00
<b>TOTAL</b>		<b>8,300,000.00</b>	<b>340,000,000.00</b>
	<b>Code: 023305100100 MINERAL DEVELOPMENT AGENCY</b>		
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		
23010105	PURCHASE OF MOTOR VEHICLE	23,000,000.00	20,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
32010115	PURCHASE OF PHOTOCOPY		
23010138	PURCHASE OF AERO SPARE/MAINTENANCE		
23010145	PURCHASE OF PROJECTOR	500,000.00	500,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	15,000,000.00	
23010149	PURCHASE OF GEOLOGICAL EQUIPMENT	-	-
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL</b>		



23020118	CONSTRUCTION/ PROVISION OF INFRASTRUCTURE	8,000,000.00	8,000,000.00
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	40,500,000.00	220,000,000.00
<b>TOTAL</b>	<b>CONTIGENCIES-CAPITAL</b>	<b>3,000,000.00</b>	<b>1,500,000.00</b>
		<b>90,000,000.00</b>	<b>250,000,000.00</b>
<b>120</b>			
<b>OYO STATE OF NIGERIA</b> <b>CAPITAL EXPENDITURE ESTIMATES 2020</b> <b>Code 025301000100- HOUSING CORPORATION OF OYO STATE</b>			
<b>Economic Code</b>	<b>Details of Expenditure</b>	<b>Approved Estimates 2019 N</b>	<b>Approved Estimates 2020 N</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		
23010101	PURCHASE /ACQUISTION OF LAND	18,000,000.00	
23010104	Purchase of Motor Cycles	300,000.00	
23010105	Purchase of Motor Vehicles	5,000,000.00	

23010112	Purchase of Office Furniture and Fitting	7,360,000.00	2,000,000.00
23010113	Purchase of Computer and Accessories	1,000,000.00	500,000.00
23010114	Purchase of Printers		300,000.00
23010115	Purchase of Photocopying Machine and Accessories	1,000,000.00	
23010122	Purchase of Fire Fighting Equipment		500,000.00
23010128	Purchase of Security Equipment		200,000.00
23010142	Purchase of Networking Device/Peripherals	1,000,000.00	500,000.00
23010143	Purchase Of Cameras		
23010144	Purchase of Electronics/Electrical Equipment	3,000,000.00	1,000,000.00
23010146	Purchase of Other Equipment	4,500,000.00	
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS- GENERAL</b>		
23020104	Construction/Provision of Housing		
23020114	Construction/Provision of Roads	50,000,000.00	
23020118	Construction/Provision Of Infrastructure	10,100,000.00	
23020105	Construction/Provision of Water Facilities		72,000,000.00
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL</b>		
23030113	Rehabilitation/Repairs-Roads	5,000,000.00	15,000,000.00

23030115	Rehabilitation/Repair-Water-Way	-	
23030121	Rehabilitation/Repair of Office Building	17,640,000.00	8,000,000.00
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		
23050102	Computer Software Acquisition	1,050,000.00	
23050119	Contingencies-Capital	50,000.00	
<b>TOTAL</b>		<b>125,000,000.00</b>	<b>100,000,000.00</b>
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<b>OYO STATE OF NIGERIA</b> <b>CAPITAL EXPENDITURE ESTIMATES 2020</b> <b>Code: 023400200100 - OFFICE OF THE SURVEYOR -GENERAL</b>			
<b>Economic Code</b>	<b>Details of Expenditure</b>	<b>Approved Estimates 2019 N</b>	<b>Approved Estimates 2020 N</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS-GENERAL</b>		
23010105	Purchase of Motor Vehicles	300,000,000.00	35,000,000.00
23010112	Purchase of Office Furniture and Fittings	20,000,000.00	2,000,000.00
23010113	Purchase of Computers	5,000,000.00	2,000,000.00
23010123	Purchase of Fire Fighting Equipment	1,000,000.00	1,000,000.00

23010133	Purchase of Surveying Equipment	500,000.00	45,000,000.00
23010146	Purchase of Other Equipment	38,000,000.00	3,500,000.00
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL</b>		
23020101	Construction/Provision of Office Buildings	3,000,000.00	20,000,000.00
23020115	Construction/Provision of Rail -Ways	250,000.00	2,500,000.00
23020122	Construction of Boundary Pillars/Right of Ways	11,250,000.00	4,000,000.00
<b>230301</b>	<b>REHABILITATION /REPAIRS OF FIXED ASSETS-GENERAL</b>		
23030122	Rehabilitation/Repairs of Boundaries	0.00	3,000,000.00
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT-GENERAL</b>		
23040107	Preparation/Execution of Master & Regional Plans	20,000,000.00	10,000,000.00
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		
23050102	Computer Software Acquisition	0.00	0.00
23050109	Special Projects and Assignments	438,500,000.00	2,000,000.00
23050109	Special Projects and Assignments	1,000,000.00	0.00
<b>TOTAL</b>		<b>838,500,000.00</b>	<b>130,000,000.00</b>

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**OYO STATE OF NIGERIA**  
**CAPITAL EXPENDITURE ESTIMATES 2020**  
**Code: 023400200100 - OFFICE OF THE AUDITOR-GENERAL FOR THE STATE**

Economic Code	Details of Expenditure	Approved Estimates 2019	Approved Estimates 2020
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		N	N
<b>230101</b>	<b>PURCHASED OF FIXED ASSETS - GENERAL</b>		
23010104	PURCHASE OF MOTOR CYCLES	700,000.00	-
23010105	PURCHASE OF MOTOR VEHICLES	12,750,000.00	34,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,000,000.00	1,000,000.00
23010113	PURCHASE OF COMPUTERS	1,950,000.00	1,000,000.00
23010114	PURCHASE OF COMPUTERS PRINTERS	150,000.00	500,000.00
23010119	PURCHASE OF POWER GENERATING SETS		500,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		500,000.00
23010142	PURCHASE OF NETWORKING DEVICES/PERIPHERALS	700,000.00	500,000.00
23010143	PURCHASE OF ELECTRONICS/ELECTRICAL		500,000.00
23010145	PURCHASE OF PROJECTORS		500,000.00
23010146	PURCHASE OF OTHER EQUIPMENT		500,000.00
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL</b>		
23020101	CONSTRUCTION/ PROVISION OF OFFICE BUILDING	1,000,000.00	-
23020118	CONSTRUCTION/ PROVISION OF INFRASTRUCTURE	-	-

<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS- GENERAL</b>		
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	-	10,000,000.00
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		
23050102	COMPUTER SOFTWARE ACQUISITION	5,000,000.00	500,000.00
23050109	<b>SPECIAL PROJECTS</b>		
<b>TOTAL</b>		<b>23,250,000.00</b>	<b>50,000,000.00</b>
	<b>Code: 014000100200 - OFFICE OF THE AUDITOR-GENERAL FOR THE LOCAL GOVT</b>		
<b>230101</b>	<b>Purchase of fixed Assets-General</b>		
23010105	Purchase of Motor Vehicle	12,000,000.00	17,000,000.00
23010112	Purchase of office furniture and fittings	1,200,000.00	1,000,000.00
23010113	Purchase of computers	1,200,000.00	-
23010123	Purchase of fire fighting Equipments		500,000.00
23010144	Purchase of Electronics/Electrical Equipment		500,000.00
23010146	Purchase of other Equipment	500,000.00	2,000,000.00
<b>230201</b>	<b>Construction/Provision</b>		

23020101	Construction/ Provision of Office Buildings	1,100,000.00	15,000,000.00
23020103	Construction/Provision of Electricity	1,000,000.00	-
23020127	Construction of ICT Infrastructure		
<b>230301</b>	<b>Rehabilitation/Repairs of Fixed Assets- General</b>		
23030121	Rehabilitation/Repairs of Office Buildings	1,000,000.00	1,000,000.00
<b>230501</b>	<b>Acquisition of Non-Tangible Assets</b>		
23050119	Contingencies-Capital		
<b>TOTAL</b>		<b>18,000,000.00</b>	<b>37,000,000.00</b>
	<b>Code: 0147001100100 - CIVIL SERVICE COMMISSION</b>		
<b>230101</b>	<b>PURCHASED OF FIXED ASSETS - GENERAL</b>		
23010104	PURCHASE OF MOTOR CYCLE	500,000.00	700,000.00
23010105	PURCHASE OF MOTOR VEHICLE	3,500,000.00	7,500,000.00
23010112	PURCHASE OF OFFICE FURNITURE	1,500,000.00	5,000,000.00
23010113	PURCHASE OF COMPUTERS	1,500,000.00	3,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	1,000,000.00	1,800,000.00
23010142	PURCHASE OF NETWORKING DEVICES/ PERIPHERAL	2,000,000.00	2,000,000.00
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS- GENERAL</b>		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	2,500,000.00	5,000,000.00

<b>TOTAL</b>		<b>12,500,000.00</b>	<b>25,000,000.00</b>
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<b>OYO STATE OF NIGERIA</b> <b>CAPITAL EXPENDITURE ESTIMATES 2020</b> <b>Code: 031801100100 - JUDICIAL SERVICE COMMISSION</b>			
Economic Code	Details of Expenditure	Approved Estimates 2019 N	Approved Estimates 2020 N
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		
23010105	PURCHASE OF MOTOR VEHICLES	7,250,000.00	-
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,500,000.00	-
23010146	PURCHASE OF OTHER EQUIPMENTS	1,500,000.00	-
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL</b>		
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		250,000,000.00
<b>TOTAL</b>		<b>11,250,000.00</b>	<b>250,000,000.00</b>



	<b>Code: 055100100100 - MINISTRY OF LOCAL GOVT. AND CHIEFTAINCY MATTERS</b>		
<b>230101</b>	<b>PURCHASE OF FIXED ASSET- GENERAL</b>		
	PURCHASE OF MOTOR VEHICLES	115,000,000.00	12,300,000.00
23010105			
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS	5,000,000.00	1,500,000.00
23010113	PURCHASE OF COMPUTERS	5,000,000.00	1,000,000.00
23010115	PURCHASE OF PHOTOCOPY MACHINES	3,000,000.00	500,000.00
23010142	PURCHASE OF NETWORKING DEVICES/PERIPHERALS	2,000,000.00	200,000.00
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS</b>		
23020111	CONSTRUCTION/PROVISION OF LIBRARIES	10,000,000.00	.
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL</b>		
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	10,000,000.00	5,000,000.00
<b>TOTAL</b>		<b>150,000,000.00</b>	<b>20,500,000.00</b>

**OYO STATE OF NIGERIA**  
**CAPITAL EXPENDITURE ESTIMATES 2020**  
**Code: 055100100100- MINISTRY OF ENVIRONMENT AND WATER RESOURCES**

<b>Economic Code</b>	<b>Details of Expenditure</b>	<b>Approved Estimates</b>	<b>Approved Estimates</b>
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		2019 N	2020 N
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		
23010107	PURCHASE OF TRUCKS	300,000,000.00	20,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	2,500,000.00
23010142	PURCHASE OF NETWORKING DEVICES/PERIPHERALS	50,000,000.00	5,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENT		
23010149	PURCHASE OF GEOLOGICAL/GEOPHYSICAL EQUIPMENT	100,000,000.00	30,000,000.00
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL</b>		
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	150,000,000.00	25,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	150,000,000.00	15,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	100,000,000.00	10,000,000.00
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	130,000,000.00	20,000,000.00
23030105	REHABILITATION OF EXISTING ENVIRONMENT HOUSE	50,000,000.00	25,000,000.00
23030106	REHABILITATION / REPAIRS - FACILITIES		10,000,000.00
23030107	REHABILITATION / REPAIRS - LABORATORY	50,000,000.00	

<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>		
23040102	EROSION AND FLOOD CONTROL	100,000,000.00	50,000,000.00
23040104	INDUSTRIAL POLLUTION PREVENTION AND CONTROL	5,000,000.00	5,000,000.00
23040105	WATER POLLUTION PREVENTION AND CONTROL	5,000,000.00	5,000,000.00
23040106	BEAUTIFICATION AND LANDSCAPING	50,000,000.00	50,000,000.00
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		-
23050102	COMPUTER SOFTWARE ACQUISITION	10,000,000.00	-
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	100,000,000.00	15,500,000.00
23050112	COUNTERPART FUNDING	95,000,000.00	-
23050113	LAND PREPARATION / FENCING	50,000,000.00	-
23050114	FABRICATION OF REPAIRS OF SKIP BINS		-
23050115	PROCUREMENT OF WASTE MANAGEMENT EQUIPMENT		-
23050116	PURCHASE OF TYRES & WORKSHOP CONSUMABLES		-
23050117	REPAIR & REFURBISHMENT OF HEAVY EQUIPMENT		-
23050118	RENOVATION OF OFFICE & PROCUREMENT OF FURNITURE		5,000,000.00
23050119	UPGRADING & MAINTENANCE OF EXISTING DUMP SITES		-

23050120	PROCUREMENT OF PUBLIC ENLIGHTMENT EQUIPMENT		2,000,000.00
23050121	FIRST AIDS TREATMENT FACILITIES		1,000,000.00
23050122	FIRE EXTINGUISHER FOR COMPACTORS		2,000,000.00
23050123	PURCHASE OF UTILITY VEHICLE FOR WASTE MANAGEMENT		2,000,000.00
<b>TOTAL</b>		<b>1,500,000,000.00</b>	<b>300,000,000.00</b>
	<b>Code: 055100200100- OY0 STATE SOLID WASTE MANAGEMENT AUTHORITY</b>		
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		
23010105	PURCHASE OF VEHICLE		15,000,000.00
23010107	PURCHASE OF TRUCKS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010142	PURCHASE OF NETWORKING DEVICES/PERIPHERALS		
23010146	PURCHASE OF OTHER EQUIPMENT		45,000,000.00
23010149	PURCHASE OF GEOLOGICAL/GEOPHYSICAL EQUIPMENT		
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL</b>		
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		

23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		
23030105	REHABILITATION OF EXISTING ENVIRONMENT HOUSE		
23030106	REHABILITATION / REPAIRS - FACILITIES		
23030107	REHABILITATION / REPAIRS - LABORATORY		
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>		
23040102	EROSION AND FLOOD CONTROL		
23040104	INDUSTRIAL POLLUTION PREVENTION AND CONTROL		
23040105	WATER POLLUTION PREVENTION AND CONTROL		
23040106	BEAUTIFICATION AND LANDSCAPING		
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		
23050102	COMPUTER SOFTWARE ACQUISITION		
23050109	SPECIAL PROJECTS AND ASSIGNMENTS		
23050112	COUNTERPART FUNDING		
23050113	LAND PREPARATION / FENCING		
23050114	FABRICATION OF REPAIRS OF SKIP BINS		50,000,000.00
23050115	PROCUREMENT OF WASTE MANAGEMENT EQUIPMENT		250,000,000.00

23050116	PURCHASE OF TYRES & WORKSHOP CONSUMABLES		
23050117	REPAIR & REFURBISHMENT OF HEAVY EQUIPMENT		60,000,000.00
23050118	RENOVATION OF OFFICE & PROCUREMENT OF FURNITURE		
23050119	UPGRADING & MAINTENANCE OF EXISTING DUMP SITES		30,000,000.00
23050120	PROCUREMENT OF PUBLIC ENLIGHTMENT EQUIPMENT		
23050121	FIRST AIDS TREATMENT FACILITIES		
23050122	FIRE EXTINGUISHER FOR COMPACTORS		
23050123	PURCHASE OF UTILITY VEHICLE FOR WASTE MANAGEMENT		
<b>TOTAL</b>			<b>450,000,000.00</b>

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**OYO STATE OF NIGERIA**  
**CAPITAL EXPENDITURE ESTIMATES 2020**  
**CODE WATER COORPORATION OF OYO STATE**

<b>Economic Code</b>	<b>Details of Expenditure</b>	<b>Approved Estimates 2019 N</b>	<b>Approved Estimates 2020 N</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		

23010105	PURCHASE OF MOTOR VEHICLES	50,000,000.00	10,000,000.00
23010112	PURCHASE OF FURNITURE AND FITTINGS	20,000,000.00	
23010119	PURCHASE OF POWER GENERATING SET	100,000,000.00	100,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	77,000,000.00	
23010146	PURCHASE OF OTHER EQUIPMENTS	122,500,000.00	65,000,000.00
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL</b>		
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY	70,000,000.00	130,000,000.00
23020105	CONSTRUCTION/PROVISION OF WATER FACILITIES	1,000,500,000.00	2,530,000,000.00
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>		
23030102	REHABILITATION/REPAIRS - ELECTRICITY	100,000,000.00	
23030104	REHABILITATION/REPAIRS - WATER FACILITIES	320,000,000.00	515,000,000.00
<b>230501</b>	<b>ACQUISITION OF NON-TANGIBLE ASSETS</b>		
23050110	EDUCATIONAL PROGRAMMES	50,000,000.00	
23050115	CONSULTANCY SERVICES	90,000,000.00	
<b>TOTAL</b>		<b>2,000,000,000.00</b>	<b>3,350,000,000.00</b>

**OYO STATE OF NIGERIA**  
**CAPITAL EXPENDITURE ESTIMATES 2020**  
**Code: 025210300100 - RURAL WATER AND SANITATION AGENCY**

Economic Code	Details of Expenditure	Approved Estimates 2019 N	Approved Estimates 2020 N
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		
23010105	PURCHASE OF MOTOR VEHICLES		17,000,000.00
23010112	PURCHASE OF FURNITURE AND FITTINGS		2,000,000.00
23010113	PURCHASE OF COMPUTERS		500,000.00
23010114	PURCHASE OF COMPUTER PRINTERS		300,000.00
23010128	PURCHASE OF SECURITY EQUIPMENTS		200,000.00
23010128	PURCHASE OF PROJECTORS		
23010145	PURCHASE OF OTHER EQUIPMENTS	40,000,000.00	100,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL</b>		
23020105	CONSTRUCTION/PROVISION OF WATER FACILITIES	5,000,000.00	5,000,000.00



23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	5,000,000.00	5,000,000.00
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE		
<b>230301</b>	<b>FIXED ASSETS-GENERAL</b>		
23030104	REHABILIRATION/REPAIRS-WATER FACILITIES	5,000,000.00	3,000,000.00
<b>230501</b>	<b>ACQUISITION OF NON-TANGIBLE ASSETS</b>		
<b>TOTAL</b>	COUNTERPART FUNDING	5,000,000.00	5,000,000.00
		<b>60,000,000.00</b>	<b>138,000,000.00</b>
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<b>OYO STATE OF NIGERIA</b> <b>CAPITAL EXPENDITURE ESTIMATES 2020</b> <b>Code: 025210300100 - MINISTRY OF YOUTH AND SPORTS</b>			
<b>Economic Code</b>	<b>Details of Expenditure</b>	<b>Approved Estimates 2019 N</b>	<b>Approved Estimates 2020 N</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS-GENERAL</b>		
23010105	PURCHASE OF MOTOR VEHICLES	2,500,000.00	35,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		

23010113	PURCHASE OF COMPUTERS		
23010114	PURCHASE OF COMPUTERS PRINTERS		
23010115	PURCHASE OF PHOTOCOPYING MACHINE		
23010119	PURCHASE OF GENERATING SET	500,000.00	9,000,000.00
23010126	PURCHASE OF SPORTING/GAMING EQUIPMENT	5,000,000.00	7,500,000.00
23010146	PURCHASE OF OTHER EQUIPMENT	1,500,000.00	-
<b>230201</b>	<b>CONSTRUCTION/ PROVISION OF FIXED ASSETS- GENERAL</b>		
23020112	CONSTRUCTION/ PROVISION OF SPORTING FACILITIES	15,500,000.00	15,000,000.00
23020118	CONSTRUCTION/ PROVISION OF INFRASTRUCTURE	5,000,000.00	15,000,000.00
<b>230301</b>	<b>REHABILITATION/ REPAIRS OF FIXED ASSETS- GENERAL</b>		
23030111	REHABILITATION/ REPAIRS - SPORTING FACILITIES	14,500,000.00	10,000,000.00
23030121	REHABILITATION /REPAIRS OF OFFICE BUILDINGS		
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	500,000.00	20,000,000.00
<b>TOTAL</b>		<b>42,500,000.00</b>	<b>76,500,000.00</b>

**CAPITAL EXPENDITURE ESTIMATES 2020**  
**Code: 0513305100100 - AGENCY FOR YOUTH DEVELOPMENT**

Economic Code	Details of Expenditure	Approved Estimates 2019 N	Approved Estimates 2020 N
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS-GENERAL</b>		
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	16,000,000.00	0.00
23010146	PURCHASE OF OTHER EQUIPMENTS	1,000,000.00	0.00
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS-GENERAL</b>		
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	3,000,000.00	0.00
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL</b>		
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	5,000,000.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12,000,000.00	6,000,000.00
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		
23050111	CONSTITUENCY PROJECTS/EMPOWERMENT PROGRAMME	24,000,000.00	244,000,000.00
23050112	COUNTERPART FUNDING	14,000,000.00	0.00
<b>TOTAL</b>		<b>75,000,000.00</b>	<b>250,000,000.00</b>

	<b>Code: 053905100100 - OYO STATE SPORTS COUNCIL</b>		
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		
23010105	Purchase of Motor Vehicles	-	1,500,000.00
23010112	Purchase of Office Furniture and Fittings	-	-
23010113	Purchase of Computers	-	-
23010114	Purchase of Printers		
23010115	Purchase of UPS	3,500,000.00	3,000,000.00
23010126	Purchase of Sporting /Gaming Equipment	2,500,000.00	7,000,000.00
23010144	Purchase of Electronics/Electrical Materials		
23010145	Purchase of Projectors		
23010149	Purchase of Other Equipment	-	6,000,000.00
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL</b>		
23020101	Construction/Provision of Office Buildings	3,000,000.00	5,000,000.00
23020105	Construction/Provision of Water Facilities	2,000,000.00	3,000,000.00
23020112	Construction/Provision of Sporting Facilities	65,000,000.00	110,000,000.00
23020118	Construction/Provision of Infrastructure	5,000,000.00	2,000,000.00
23020127	Construction of ICT Infrastructures	-	-

<b>230501</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>		
23030104	Rehabilitation/Repairs-Water Facilities	1,000,000.00	5,000,000.00
23030111	Rehabilitation/Repairs-Sporting Facilities	1,000,000.00	1,000,000.00
<b>230101</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		
23050109	Special Projects and Assignment	2,000,000.00	1,500,000.00
23050111	Consituency Projects/Empowerment Programme	-	5,000,000.00
23050113	Land Preparation/Fencing		
<b>TOTAL</b>		<b>85,000,000.00</b>	<b>150,000,000.00</b>

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**OYO STATE OF NIGERIA**  
**CAPITAL EXPENDITURE ESTIMATES 2020**  
Code - 052100100100B      **OYO STATE PRIMARY HEALTH CARE BOARD**

<b>Economic Code</b>	<b>Details of Expenditure</b>	<b>Approved Estimates 2019 N</b>	<b>Approved Estimates 2020 N</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS-GENERAL</b>		
23010105	PURCHASE OF MOTOR VEHICLES	50,000,000.00	22,000,000.00

23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS	5,000,000.00	2,000,000.00
23010113	PURCHASE OF COMPUTERS	1,500,000.00	1,000,000.00
23010114/15	PURCHASE OF COMPUTER PRINTERS/PHOTOCOPYING MACHINE	300,000.00	-
23010146	PURCHASE OF OTHER EQUIPMENTS	1,000,000.00	-
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS- GENERAL</b>		
23030105	REHABILITATION/REPAIRS - HOSPITAL/HEALTH CENTRES	60,000,000.00	100,000,000.00
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	15,000,000.00	45,000,000.00
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	166,800,000.00	565,000,000.00
<b>TOTAL</b>		<b>299,600,000.00</b>	<b>735,000,000.00</b>
	<b>Code 0111034002 PUBLIC CORPORATION COMMISSION</b>		
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS-GENERAL</b>		
23010104	Purchase of Motor Cycles	-	-
23010105	Purchase of Motor Vehicles	10,000,000.00	5,000,000.00
23010112	Purchase of Office Furniture and Fittings	2,000,000.00	1,000,000.00
23010113	Purchase of Computers	1,000,000.00	500,000.00

23010114	Purchase of Computers Printers		
23010119	Purchase of Power Generating Set	500,000.00	250,000.00
23010123	Purchase of Fire Fighting Equipment		
23010128	Purchase of Security Equipment		
23010142	PURCHASE OF NETWORKING DEVICES	500,000.00	250,000.00
23010144	Purchase of Electronics /Electrical Equipment		
23010145	Purchase of Projectors		
23010146	Purchase of Other Equipment	2,000,000.00	1,000,000.00
<b>230301</b>	<b>REHABILITATION /REPAIRS OF FIXED ASSETS-GENERAL</b>		
23030121	Rehabilitation/Repairs of Office Buildings	2,000,000.00	1,000,000.00
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		
23050102	Computer Soft ware Acquisition	2,000,000.00	-
<b>TOTAL</b>		<b>20,000,000.00</b>	<b>9,000,000.00</b>
<b>OYO STATE SCHOLARSHIP BOARD</b>			
<b>AGENCY Code 051705600100</b>			
<b>Economic Code</b>	<b>Details of Expenditure</b>	<b>Approved ESTIMATES 2019</b>	<b>Approved ESTIMATES 2020</b>

		N	N
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		
23010105	PURCHASE OF MOTOR VEHICLES		
23010112	PURCHASE OF FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS	1,000,000.00	1,000,000.00
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS- GENERAL</b>		
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	575,000.00	500,000.00
<b>TOTAL</b>		<b>1,575,000.00</b>	<b>1,500,000.00</b>
	<b>Code - 052100100100C OYO STATE HEALTH INSURANCE AGENCY</b>		
23010105	Procurement of Monitoring and Official Vehicles		
23020127	Provision and Installation of ICT		
23050109	Health Plans for Sectors & Institutions		
23010119	Purchase of Power Generating Set		
23030106	Renovation Of Office		
23010122	Payment of Counterpart Funding and Health Intervention		50,000,000.00
23050119	Contigencies Capital		15,000,000.00
<b>TOTAL</b>			<b>65,000,000.00</b>



**OYO STATE OF NIGERIA  
CAPITAL EXPENDITURE ESTIMATES 2020**

<b>Code: 032600100100B - CUSTOMARY COURT OF APPEAL</b>			
<b>PURCHASE OF FIXED ASSETS - GENERAL</b>			
<b>230101</b>			
23010105	Purchase of Motor Vehicles	50,000,000.00	27,000,000.00
23010112	Purchase of Office Furniture and Fittings	10,000,000.00	3,000,000.00
23010113	Purchase of Computers	15,000,000.00	2,000,000.00
23010119	Purchase of Power Generating Set	3,000,000.00	0.00
23010122	Purchase of Health/ Medical Equipment	1,000,000.00	1,000,000.00
23010128	Purchase of Security Equipment	4,000,000.00	0.00
23010142	Purchase of Network Device/ Peripherals	3,000,000.00	1,000,000.00
23010146	Purchase of Other Equipment	5,000,000.00	2,000,000.00
23010148	Purchase of Books	5,000,000.00	0.00
<b>230201</b>			
23020101	Construction/Provision of Office Buildings	5,000,000.00	27,000,000.00
<b>230301</b>			
	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>		
23030101	Rehabilitation/ Repairs of Residential Building	4,000,000.00	1,000,000.00
23030102	Rehabilitation/ Repairs - Electricity	5,000,000.00	1,000,000.00
23030105	Rehabilitation/ Repairs- Hospital/Health Centres	1,000,000.00	1,000,000.00
23030110	Rehabilitation/- Libraries	6,000,000.00	1,000,000.00

23030113	Rehabilitation/Reairs-Roads	12,000,000.00	1,000,000.00
23030121	Rehabilitation/Repairs of Office Building	10,000,000	10,000,000
23030125	Rehabilitation/Repairs of Power Generating Set	3,000,000	1,000,000
<b>230401</b>	<b>PRESERVATION OF ENVIRONMENT</b>		
23040106	Beautification & Landscaping	8,000,000.00	1,000,000.00
<b>TOTAL</b>		<b>150,000,000.00</b>	<b>80,000,000.00</b>
	<b>Code: - BUREAU OF PUBLIC PROCUREMENT</b>		
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		
23010105	Purchase of Motor Vehicles		
23010112	Purchase of Office Furniture and Fittings		
23010113	Purchase of Computers		
23010119	Purchase of Power Generating Set		
23010122	Purchase of Health/ Medical Equipment		0.00
23010128	Purchase of Security Equipment		
23010142	Purchase of Network Device/ Peripherals		40,000,000.00
23010146	Purchase of Other Equipment		
23010148	Purchase of Books		0.00
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL</b>		
23020101	Construction/Provision of Office Buildings		
<b>230301</b>	<b>REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL</b>		
23030101	Rehabilitation/ Repairs of Residential Building		
23030102	Rehabilitation/ Repairs - Electricity		
23030105	Rehabilitation/ Repairs- Hospital/Health Centres		0.00

23030110	Rehabilitation/- Libraries		
23030113	Rehabilitation/Reairs-Roads		0.00
23030121	Rehabilitation/Repairs of Office Building		
23030125	Rehabilitation/Repairs of Power Generating Set		
<b>230401</b>	<b>PRESERVATION OF ENVIRONMENT</b>		
23040106	Beautification & Landscaping		0.00
<b>TOTAL</b>		<b>0.00</b>	<b>40,000,000.00</b>

**OYO STATE OF NIGERIA**  
**CAPITAL EXPENDITURE ESTIMATES 2020**  
**Code: 023400200100 - MULTI DOOR COURT HOUSE**

<b>Economic Code</b>	<b>Details of Expenditure</b>	<b>Approved Estimates 2019 N</b>	<b>Approved Estimates 2020 N</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS-GENERAL</b>		
23010105	Purchase of Motor Vehicles	-	5,000,000.00
23010112	Purchase of Office Furniture and Fittings	-	-
23010113	Purchase of Computers	-	-
23010123	Purchase of Fire Fighting Equipment	-	-
23010133	Purchase of Surveying Equipment	-	-

23010146	Purchase of Other Equipment	-	-
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL</b>		
23020101	Construction/Provision of Office Buildings	-	-
23020115	Construction/Provision of Rail -Ways	-	-
23020122	Construction of Boundary Pillars/Right of Ways	-	-
<b>230301</b>	<b>REHABILITATION /REPAIRS OF FIXED ASSETS-GENERAL</b>		
23030122	Rehabilitation/Repairs of Boundaries	-	-
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT-GENERAL</b>		
23040107	Preparation/Execution of Master & Regional Plans	-	-
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		
23050102	Computer Software Acquisition	-	-
23050109	Special Projects and Assignments	-	-
23050109	Special Projects and Assignments	-	-
<b>TOTAL</b>			<b>5,000,000.00</b>