

**OYO STATE APPROVED 2019 ESTIMATES**  
**REVENUE**

Agency Code	Economic Code	Details of Revenue	Approved Estimates 2018 N	Approved Estimates 2019 N
		<b>HEAD 110101 GOVERNMENT SHARE OF FAAC</b>		
<b>220007001</b>		<b>OFFICE OF THE ACCOUNTANT-GENERAL</b>		
	11010101	Statutory Allocations	<b>45,000,000,000.00</b>	60,000,000,000.00
	11010102	FAAC Direct Allocation		
		<b>HEAD 110102 GOVERNMENT SHARE OF VAT</b>		
<b>220007001</b>		<b>OFFICE OF THE ACCOUNTANT-GENERAL</b>		
	11010201	Value Added Tax	<b>16,000,000,000.00</b>	25,000,000,000.00
		<b>HEAD 110103 GOVERNMENT SHARE OF EXCESS CRUDE ACCOUNT</b>		
<b>220007001</b>		<b>OFFICE OF THE ACCOUNTANT-GENERAL</b>		
	11010303	Excess Crude Oil	-	6,000,000,000.00

**OYO STATE APPROVED 2019 ESTIMATES**  
**REVENUE**  
**HEAD 120101:TAXES GENERAL**

Agency Code	Economic Code	Details of Revenue	Approved Estimates 2018 N	Approved Estimates 2019 N
<b>0215001001</b>		<b>MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT</b>		
	12010102	Cattle/ sheep & Goat Tax		
		(i) Cattle ( Consultant)	-	
		(ii) Sheep and goat and Pigs		
		(iii) Poultry Movement		
		Fisheries		
	12010107	(a) Fresh fish	600,000,000.00	455,000,000.00
		(b) Frozen Fish		
		(c) Fish Seeds (fingerlings etc)		
		Poultry and Fish		
		Produce Sales Tax on Cocoa, PK, Cashew		
		Cashew	5,000,000.00	10,000,000.00
	12020447	Produce Dev. Levy on Cocoa and Cashew		

12020447	Haulage on charcoal & other forest production in Transsit	5,000,000.00	5,000,000.00
		5,000,000.00	5,000,000.00

**TOTAL**

**615,000,000.00**      475,000,000.00

**0220008001**

**OYO STATE INTERNAL REVENUE**

12010101	Pay As You Earn	32,192,381,289.82	32,724,863,029.58
12010104	Capital Gains Tax	328,388,970.76	384,302,533.77
12010105	Withholding Taxes	5,644,185,434.94	5,986,284,669.69
12010106	Tax Audit	4,112,250,886.34	4,560,111,159.70
12010107	Direct Assessment	4,617,969,901.31	3,997,629,086.77
12010108	Pools Betting / Casino/ Lotto Tax	41,048,621.35	41,879,923.77

**TOTAL**

**46,936,225,104.52**      **47,695,070,403.28**

**TOTAL 120101**

**47,551,225,104.52**      **48,170,070,403.28**

**HEAD 120201:LICENCES GENERAL**

<b>Agency Code</b>	<b>Economic Code</b>	<b>Details of Revenue</b>	<b>Approved Estimates 2018 N</b>	<b>Approved Estimates 2019 N</b>
<b>0234001001</b>		<b>MINISTRY OF WORKS AND TRANSPORT</b>		
	12020151	Right's of way (HW)	728,000,000.00	-
	12020144	Fee for Heavy vehicle permit	4,000,000.00	5,000,000.00
	12020152	Registration of Private Driving Schl.	1,000,000.00	3,200,000.00
	12020152	Hire of Plant/Vehicles	-	-
	12020152	Motor-Cycle permit (Okada)	5,000,000.00	500,000.00
		<b>TOTAL</b>	<b>738,000,000.00</b>	<b>8,700,000.00</b>
<b>0517001001</b>		<b>MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY</b>		
	12020135	Private School Licence	<b>199,755,000.00</b>	<b>200,000,000.00</b>
<b>0513051001</b>		<b>AGENCY FOR YOUTH DEVELOPMENT</b>		
	12020109	Registration of voluntary youth organizations	200,000	350,000.00
		<b>TOTAL</b>	<b>200,000</b>	<b>350,000.00</b>

**0222001001****MINISTRY OF TRADE, INDUSTRY AND COOPERATIVES**

12020148	Registration of business premises	80,000,000.00	300,000,000.00
12020156	Registration of coop. Societies union	4,000,000.00	25,000,000.00
12020157	Other Registration	30,000,000.00	50,000,000.00
	<b>TOTAL</b>	<b>114,000,000.00</b>	<b>375,000,000.00</b>

**0521001001****MINISTRY OF HEALTH**

12020134	Patent ,Medicine & Drug Stores	2,000,000.00	2,000,000.00
12020419	Accreditation Fees	20,000,000.00	27,000,000.00
12020157	Other Registration (PPP)	30,000,000.00	30,000,000.00
12020419	Inspection Fees		5,000,000.00
	<b>TOTAL</b>	<b>52,000,000.00</b>	<b>64,000,000.00</b>

**0215001001****MINISTRY OF AGRICULTURE AND NATRAL RESOURCES****Fishing Licence & Renewal :**

12020150	(i) Fish Licenses	 500,000.00	500,000.00
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12020150	(iii) Sport Fishing licenses		
12020150	Marking Instruments (App. Reg./ Renewal		
12020150	(i) Marking Instruments (Appl.)		
12020150	(ii) Marking Instruments (Reg.)	2,500,000.00	2,000,000.00
12020150	(iii) Marking Instruments (Ren.)		500,000.00
12020150	(iv) Saw mill (Application)		
12020150	(V) Saw mill (Registration)	2,500,000.00	2,000,000.00
12020150	(vi) Saw mill (Renewal)		500,000.00
12020449	Meat Inspection (Ministry).	-	
12020449	(i) Cattle, Sheep, (ii) Goat & Pig of fitness,Dressed Chicken	-	
12020449	Food Canteens/Cafetarial (cattle & sheep , goat & pig)	-	
12020157	Movement Permit (Cattle, Sheep, Goat and Pig	6,000,000.00	6,000,000.00
12020449	Meat Inspection (Ministry)	35,000,000.00	
12020150	Circular saw/planning machine	1,000,000.00	1,000,000.00
12020150	Adm. Charges on private plantation	500,000.00	500,000.00
	<b>TOTAL</b>	<b>48,000,000.00</b>	<b>13,000,000.00</b>

**OYO STATE APPROVED 2019 ESTIMATES**  
**REVENUE**  
**HEAD 120201:LICENCES GENERAL**

Agency Code	Economic Code	Details of Revenue	Approved Estimates 2017 N	Approved Estimates 2018 N
<b>0535001001</b>		<b>MINISTRY OF ENVIRONMENT AND WATER RESOURCES</b>		
	12020128	Licenses and permits from boreholes drilling and other Commercial Water Abstractions across the State	20,000,000.00	5,000,000.00
	12020157	Registration Of Environmental Consultant/Contractors	6,000,000.00	6,000,000.00
	12020157	Fees/ permit on Privately owned Water bodies like small dams and routine safe guard inspection		
	12020157	Licenses/Registration of Fisher men/horticulture in Government dams, (Stocking and rearing of fish in dam reservoirs)		
		<b>TOTAL</b>	<b>26,000,000.00</b>	<b>11,000,000.00</b>
<b>0260001001</b>		<b>MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT</b>		
	12020157	Other Registrations	2,000,000.00	-
	12020147	Fencing Permit	145,000,000.00	-

**MINISTRY OF AGRICULTURE AND NATURAL RESOURCES**

12020157	(i) Registration of private Vet. Clinical/Premises:	450,000.00	450,000.00
12020158	(ii) Renewal of private Veterinary clinic/premises	50,000.00	50,000.00
12020157	Produce Merch. Reg.Fees,		
12020157	(i) New Registration		
12020157	(ii) Renewal fees	3,000,000.00	3,000,000.00
12020139	Produce Store and Store Keeper licence		
12020139	(i)Registration fee	2,000,000.00	2,000,000.00
12020139	(ii) Renewal		
12020157	Registration of Store Handling Animal Bye product	250,000.00	250,000.00
12020157	Registration of Hatcheries	300,000.00	300,000.00
12020157	Renewal of Hatcheries Registration		
12020140	Commercial feedmills (Registration and Renewal)	920,000.00	1,000,000.00
12020150	Registration of cattle, sheep & goat dealers	200,000.00	200,000.00
12020157	Registration of poultry houses		80,000.00
12020150	Regisration of fish mongers		2,000,000.00
12020150	Regisration of Fish hatcheries		4,000,000.00
12020150	Regisration of cold room large scale and small scale		2,000,000.00



12020150	Sales of Registration form		2,000,000.00
12020150	Renewal of private fish farm		2,000,000.00
	<b>TOTAL</b>	<b>7,170,000.00</b>	<b>19,330,000.00</b>

7

**OYO STATE APPROVED 2019 ESTIMATES  
REVENUE  
HEAD 120201:LICENCES GENERAL**

Agency Code	Economic Code	Details of Revenue	Approved Estimates 2018 N	Approved Estimates 2019 N
<b>236052001</b>		<b>OYO STATE TOURISM BOARD</b>		
	12020137	Registration of hotels/Rest house	<b>15,000,000.00</b>	
		/Fast foods/Night club etc		45,000,000.00
	12020157	Other Registration		5,000,000.00
		<b>MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE</b>		
<b>0220008001</b>	12020157	Other Registration	10,000,000.00	5,650,000.00

**OYO STATE INTERNAL REVENUE**

12020129	Pools Betting & Casino Licences / Gaming	41,048,621.35	97,296,792.58
12020132	Motor Vehicle Licences	564,418,543.49	554,616,724.42
12020132	Motor Vehicle Licences	10,262,155.34	8,883,620.19
12020133	Drivers Licences	307,864,660.09	311,520,615.21
12020138	Hackney Permit	61,572,932.02	53,301,721.16
12020154	Vehicle Registration	164,194,485.38	160,142,726.85
12020155	Learner's Permit	5,131,077.67	4,441,810.10
	<b>TOTAL</b>	<b>1,154,492,475.34</b>	<b>1,190,204,010.51</b>
	<b>TOTAL 120201</b>	<b>2,356,617,475.34</b>	<b>1,926,584,010.51</b>

<b>Agency Code</b>	<b>Economic Code</b>	<b>Details of Revenue</b>	<b>Approved Estimates 2018</b>	<b>Approved Estimates 2019</b>
			<b>N</b>	<b>N</b>
<b>0535001001</b>		<b>MINISTRY OF WORKS AND TRANSPORT</b>		
	12020483	Fees for Testing Materials and Site Investigation	5,000,000.00	30,000,000.00
	12020450	Inspection of Private Nur/Pry School/Hospital	5,000,000.00	5,500,000.00
	12020450	Inspection of New Site of Petrol Station	25,000,000.00	5,000,000.00
	12020480	Renewal of Fire Safety Certificates	30,000,000.00	15,000,000.00
	12020450	Inspection of Bank, Hotels, Restuarants, Petrol Station, Private Hospital for Fire Safety	-	
	12020450	Accident Vehicle Inspetion Fees	5,000,000.00	5,000,000.00
	12020482	Impounded / Towed Vehicle fees	180,000,000.00	115,000,000.00
	12020480	Renewal of Private Driving Schl.	750,000.00	2,500,000.00
	12020428	Training in Fire Fighting Course	500,000.00	1,000,000.00
	12020428	Fire Safety Notice	5,000,000.00	-
	12020438	Plan Approval of Private / High Rise Building in Public Use.	2,000,000.00	7,500,000.00
<b>0231001001</b>		<b>TOTAL</b>	<b>258,250,000.00</b>	<b>186,500,000.00</b>

		<b>RURAL ELECTRIFICATION BOARD</b>		
	12020417	Registration Fee for Contractors		
			5,000,000.00	5,000,000.00
	12020478	Renewal Fee	1,000,000.00	
				1,000,000.00
	12020426	Tender fees	5,000,000.00	
				5,000,000.00
<b>0326001001</b>		<b>TOTAL</b>	<b>11,000,000.00</b>	
				11,000,000.00
		<b>MINISTRY OF JUSTICE</b>		
	12020487	Justice of peace		
			10,000,000.00	15,000,000.00
	12020487	Renewal of justice of peace		
			500,000.00	
	12020453	Administrative Fees/ Charges		
			100,000,000.00	64,280,000.00
	12020466	Charges on contract agreement/filing fees		
			533,500,000.00	580,480,000.00
	12020401	Court Fees		
			5,000,000.00	3,960,000.00
<b>0326001001B</b>	14070103	Miscellaneous		
			40,000,000.00	
		<b>TOTAL</b>	<b>689,000,000.00</b>	
				663,720,000.00
<b>0517001001</b>		<b>CUSTOMARY COURT OF APPEAL</b>		

12020426	Fees For Filling Appeal Cases	35,000,000.00	15,000,000.00
12020486	Probate Fees		20,000,000.00

**MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY**

12020427	Tender Fees	66,000.00	
12020451	School/Tuition/Examination Fees	188,640,000.00	335,465,000.00
12020458	Form Fees	23,600,000.00	
12020478	Renewal Fees	186,300,000.00	
12020478	Evaluation of Certificates/Testimonials	87,500.00	

**0517054002**

**TOTAL**

**398,693,500.00 335,465,000.00**

**POST PRIMARY SCHOOLS TEACHING SERVICE COMMISSION (TESCOM)**

120204580	1 Teaching Appointment form	1,000,000.00	500,000.00
120204580	2 Sandwich Approval Form	700,000.00	500,000.00
120204580	3 Intra State Transfer Form	100,000.00	50,000.00
120204580	4 Inter State Transfer Form	100,000.00	50,000.00
	Miscellaneous	100,000.00	
12020606	Inter Cadre Transfer form	300,000.00	50,000.00

**TOTAL**

**2,300,000.00 1,150,000.00**

**0125006001**

**SIMEON ADEBO STAFF DEVELOPMENT CENTRE**

	12020448	Trade Operating Fees	1,000,000.00	2,000,000.00
	12020451	School/ Tuition and Exam fees	8,000,000.00	16,800,000.00
<b>0513051001</b>	12020454	Fees for Certificate Collection.	600,000.00	1,000,000.00
		<b>TOTAL</b>	<b>9,600,000.00</b>	<b>19,800,000.00</b>

**AGENCY FOR YOUTH DEVELOPMENT**

	12020480	Renewal of Certificate		<b>100,000.00</b>
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9

**OYO STATE APPROVED 2019 ESTIMATES**

**REVENUE**

**HEAD 120204: FEES GENERAL**

<b>Agency Code</b>	<b>Economic Code</b>	<b>Details of Revenue</b>	<b>Approved Estimates 2018</b>	<b>Approved Estimates 2019</b>
			N	N

12020437	Survey Fees on Cadastral Plan	2,550,000,000.00	2,000,000,000.00
12020449	Fees on inspection & Charting	13,000,000.00	13,000,000.00
12020459	Fees on Checking & Reproduction	1,500,000.00	1,000,000.00
12020495	Fees on Lodgment of Record copies	30,500,000.00	20,000,000.00
12020483	Verification of Survey plan	12,500,000.00	5,000,000.00
12020437	Fees on Survey reports on Exclusive prospecting Licenses/Mining Lease	2,500,000.00	2,500,000.00

**0222001001**

**TOTAL**

**2,610,000,000.00 2,041,500,000.00**

**MINISTRY OF TRADE, INDUSTRY AND COOPERATIVES**

**ANNEXTURE 1**

12020451	School /Tuition/ Examination Fees	150,000.00	150,000.00
12020451	School /Tuition/ Examination Fees	150,000.00	150,000.00
12020453	Administration Fees/ Charges	300,000.00	500,000.00
12020478	Renewal Fees	5,000,000.00	5,000,000.00
12020478	Renewal Fees	200,000.00	200,000.00
12020490	Clearance Fee on Other Developments		

**0517008001**

**TOTAL**

**5,800,000.00** 6,000,000.00

**OYO STATE LIBRARY BOARD**

12020420	Accreditation Fees	300,000.00	300,000.00
12020448	Business / Trade Fees	350,000.00	450,000.00
12020452	Parking Fees	400,000.00	300,000.00
12020453	Administration Fees Charges	150,000.00	150,000.00

**TOTAL**

**1,200,000.00** 1,200,000.00

**MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE**

12020453	Administrative Fees/Charge	1,000,000.00	
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**0517055001**

**TOTAL**

**1,000,000.00** 5,500,000.00

**OYO STATE BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION (BOTAVED)**

12020420	Accreditation Fee	500,000.00	
12020447	Education development levy	2,500,000.00	
12020451	School /Examination Fees	2,000,000.00	5,000,000.00



**TOTAL**

**5,000,000.00 5,000,000.00**

**10**

**OYO STATE APPROVED 2019 ESTIMATES  
REVENUE**

**HEAD 120204: FEES GENERAL**

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<b>Agency Code</b>	<b>Economic Code</b>	<b>Details of Revenue</b>	<b>Approved Estimates 2018</b>	<b>Approved Estimates 2019</b>
			<b>N</b>	<b>N</b>
<b>0125006001</b>		<b><u>OFFICE OF THE HEAD OF SERVICE</u></b>		
	12020451	School /Tuition/Examination Fee	700,000.00	750,000.00
	12020458	Confrimation/Promotion Test	500,000.00	500,000.00
	12020420	Accreditation Fees	3,150,000.00	5,100,000.00
	12020606	Fees for Sales of Retirement Forms	0.00	
<b>0260001001</b>	12020601	Fees for Sales of Public Service Publication	500,000.00	600,000.00
	12020604	Miscellaneous	150,000.00	150,000.00
		<b>TOTAL</b>	<b>5,000,000.00</b>	<b>7,100,000.00</b>

**MINISTRY OF LANDS, HOUSING****AND URBAN DEVELOPMENT**

12020420	Accreditation Fees	-	
12020426	Tenders Fees	-	
12020430	Environmental Impact Assessment Fees	-	
12020436	Deeds Registration Fees	426,000,000.00	451,000,000.00
12020437	Survey/ Planning/ Building Fees	-	
12020446	Land Use Fees	10,000,000,000.00	6,000,000,000.00
12020447	Development Levies	9,867,500,000.00	10,918,000,000.00
12020449	Inspection Fees	10,000,000.00	10,000,000.00
12020458	Consent for Transaction on Land & Landed Property	516,000,000.00	504,200,000.00
12020460	Registration of Documents	-	50,000,000.00
12020461	Certification of Occupancy	130,000,000.00	130,000,000.00
12020466	Charges on Contract Agreement/ Filling Fees		-
12020472	Certified True Copies of Landed Properties	10,000,000.00	10,000,000.00
12020477	Environmental Development Charge / Levy		-

12020479	Penal Fees		-
12020481	Site Investigation and Material Testing Fees		-
12020482	Deed Preparation	12,200,000.00	10,000,000.00
12020483	Search Fees for Properties Title	5,000,000.00	
12020489	Assesment Fee on Telecommunication Development		-
12020490	Clearance Fee on other Developments		-
12020492	Revalidation of Old Permit and Change of Tittle		-
	<b>TOTAL</b>	<b>20,976,700,000.00</b>	<b>18,083,200,000.00</b>
	<b>OFFICE OF THE AUDITOR-GENERAL (STATE)</b>		
12020430	Professional Registration Fees	<b>1,000,000.00</b>	1,000,000.00
	<b>BUREAU OF PHYSICAL PLANNING &amp; DC</b>		
12020420	Accreditation Fees	572,400,000.00	551,900,000.00
12020449	Inspection Fee	6,000,000.00	8,000,000.00
12020430	Environmental Impact Assessment Fees	1,500,000.00	1,000,000.00
12020426	Tender Fees	1,250,000.00	500,000.00
12020447	Developmental Levies	338,638,734.04	365,500,000.00
12020457	Acceptance Fees	280,000,000.00	216,000,000.00

<b>0521001001</b>	12020481	Site Investigation and Material Testing Fees	2,000,000.00	2,000,000.00
	12020490	Clearance Fees & Other Development	3,500,000.00	2,500,000.00
	12020491	Change of use Fee	15,000,000.00	10,000,000.00
	12020492	Revalidation of Old Permit and Change of Tittle Petrol	115,000,000.00	103,000,000.00
		<b>TOTAL</b>	<b>1,335,288,734.04</b>	<b>1,260,400,000.00</b>

**MINISTRY OF HEALTH**

	12020451	School/Tuition/Examination Fees	7,600,000.00	9,600,000.00
	12020440	Laboratory Fees	15,000,000.00	30,000,000.00
	12020478	Renewal(Orthodox) Hospital, Clinics,& Other(lab mortuary)	20,000,000.00	26,000,000.00
	12020426	Tender fees	400,000.00	400,000.00
	12020492	Revalidation	1,000,000.00	
	12020449	School Inspection	2,000,000.00	5,000,000.00
		<b>TOTAL</b>	<b>46,000,000.00</b>	<b>71,000,000.00</b>

<b>Agency Code</b>	<b>Economic Code</b>	<b>Details of Revenue</b>	<b>Approved Estimates 2018</b>	<b>Approved Estimates 2019</b>
			<b>N</b>	<b>N</b>
<b>0521001001</b>		<b>MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY MATTER</b>		
	12020186	Chieftaincy petition	250,000.00	
	12020486	Preparation of Instrument of office	500,000.00	1,500,000.00
	12020417	Contractors Registration Fees	-	200,000.00
	12020418	Marriage/ Divorce Fees		
	12020725	Revenue on training programme	200,000.00	
	12020731	20% tenement rates from lgas	-	
	12020731	Inspection and rating appeals	-	
	12020412	Chieftancy matters Research		
<b>0535001001</b>		<b>TOTAL</b>	<b>950,000.00</b>	<b>1,700,000.00</b>
		<b>MINISTRY OF ENVIRONMENT AND WATER RESOURCES</b>		
	12020426	Sales of tender documents	1,000,000.00	1,000,000.00
	12020430	Environmental impact assessment fees (appraisal)	3,000,000.00	2,000,000.00
	12020430	Charges on non-submission of ear/eia as at when due	1,000,000.00	1,000,000.00

12020477	Environmental development charge/levy	135,000,000.00	100,000,000.00
12020487	Scrap metal haulage	8,000,000.00	5,000,000.00
12020488	Vehicle emission charges	50,000,000.00	20,000,000.00
10220494	Laboratory consultant service	1,000,000.00	1,000,000.00
	<b>TOTAL</b>	<b>199,000,000.00</b>	<b>130,000,000.00</b>
<b>0215001001</b>			

**MINISTRY OF AGRICULTURE AND NATURAL RESOURCES**

12020445	Veterinary Treatment Fees	5,000,000.00	6,920,000.00
12020450	Stumpage, Game, forest offences	15,000,000.00	25,500,000.00
12020450	Timber from F/R Class I, II & Class III	2,000,000.00	2,000,000.00
	<b>Agodi Garden gate taking</b>		
12020450	(iv) Stumpage Permit Class I-II		
12020450	Inter State wood transport	500,000.00	
12020450	Tractor Transport for processed wood (Consult)		
12020450	Firewood Charcoal, Sundry products Ecological Restoration	250,000.00	250,000.00
12020450	Sales of forms and registration of vehicle by tree taker	1,000,000.00	1,000,000.00
	<b>Produce Grading Fees on</b>		
12020462	(i) Cocoa		2,000,000.00

12020462	P.K (Palmkernel)	2,000,000.00	2,000,000.00
12020462	Cashew		2,000,000.00
12020449	Inspection of store Handling hoves and horns		
12020449	Farm Machinazation Trg. Centre Fasola		
12020449	(i) Regular student		
12020449	(ii) Short services Student		
12020462	Haulage on graded produce (Ministry)		
12020462	(i) Single Lorries (consult)	1,500,000.00	500,000.00
12020462	(ii) Trailer Lorries		500,000.00
12020462	Haulage fee on graded produce (Consultant)		500,000.00
12020478	(ii) Renewal Fee	-	500,000.00
12020460	Registration of Hides & Skin from the slaughter slab	250,000.00	250,000.00
12020455	<b>Training Fees (R.C.D.C.)</b>	3,000,000.00	3,000,000.00
	(i) Skill acquisition		
	(ii) Workshop skill acquisition seminars		
12020135	Registration Fee	-	2,000,000.00
12020157	Registration of Store Handling Animal Bye products	250,000.00	250,000.00
12020618	Man-made Lake	250,000.00	250,000.00
12020618	Fish marketing & processing (Frozen)	500,000.00	500,000.00

12020157	Registration of Hatcheries	-
12020157	Registration of Private vet clinical/premises	-
12020158	Renewal of Private veterinary clinical/premises	-
12020455	Oil palm seedling	150,000.00
12020455	Sales of chemicals & equipments	2,000,000.00
12020455	a) Cocoa b) Cashew c) Oil palm Ground rent On 379 hectares	2,850,000.00

12

**OYO STATE APPROVED 2019 ESTIMATES**  
**REVENUE**  
**HEAD 120204: FEES GENERAL**

Agency Code	Economic Code	Details of Revenue	Approved Estimates 2018 N	Approved Estimates 2019 N
<b>0215001001</b>		<b>MINISTRY OF AGRICULTURE AND NATURAL RESOURCES Contd</b>		
		<b>Enforcement of Inland Fisheries legislation</b>		
	12020460	Registration of private Fish Farms	0.00	
	12020455	(i)Small Scale	1,000,000.00	2,000,000.00



	12020455	(ii) Large Scale	1,000,000.00	2,000,000.00
	12020455	(iii) Homestead Forest Products	1,000,000.00	2,000,000.00
	12020450	(i) Teak Poles	5,500,000.00	5,500,000.00
	12020450	Plantation Timber Species Gmelina	2,500,000.00	2,500,000.00
	12020450	(iii) Temp. Residential permit		
	12020450	Hammering of billets in private plantation		
	12020450	Firewood		
<b>0535001001</b>	12020742	Registration of slaughter slabs & meat shops	500,000.00	500,000.00
	12020478	Renewal fees	500,000.00	500,000.00
			12,000,000.00	
<b>0140001002</b>				
		<b>Total</b>	<b>48,502,018.00</b>	

**OFFICE OF THE AUDITOR-GENERAL FOR LOCAL  
GOVERNMENT**

<b>0111010001</b>	12020468	Audit Fees	<b>200,000,000</b>	200,000,000.00
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**BUREAU OF PUBLIC PROCUREMENT**

<b>0111001001</b>	12020417	Renewal & Registration of Contractors (BPP)		
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		<b>OFFICE OF THE GOVERNOR</b>	
	12020417	IT Contractors Registration	5,000,000.00
<b>0123001001</b>	12020417	Renewal & Registration of Contractor (BP)	30,000,000.00
			<b>35,000,000.00</b>

		<b>MINISTRY OF INFORMATION, CULTURE AND TOURISM</b>	
	12020426	Trainees Fees	1,000,000.00
	12020457	Acceptance Fees	80,000.00
		<b>TOTAL</b>	<b>1,080,000.00</b>

13

**OYO STATE APPROVED 2019 ESTIMATES  
REVENUE  
HEAD 120204: FEES GENERAL**

Agency Code	Economic Code	Details of Revenue	Approved Estimates 2018 N	Approved Estimates 2019 N
<b>229054001</b>		<b>OYO STATE DRIVER'S INSTITUTE</b>		

	12020452	Trainning for Professional Drivers	14,000,000.00	18,000,000.00
	12020452	Specialised Training for Company and Corporate Drivers	2,400,000.00	26,000,000.00
	12020417	Registration of Driving School	2,000,000.00	2,900,000.00
	12020450	Sales of Curriculumms for Driving School	3,600,000.00	400,000.00
	12020452	Training of Driving School Operators	3,000,000.00	7,700,000.00
<b>0326051001</b>		<b>TOTAL</b>	<b>25,000,000.00</b>	<b>55,000,000.00</b>

		<b>THE JUDICIARY</b>		
	12020426	Fees For Summons	80,000,000.00	80,000,000.00
	12020486	Probate Fees	130,000,000.00	130,000,000.00
<b>0233051001</b>		<b>TOTAL</b>	<b>210,000,000.00</b>	210,000,000.00

		<b>SOLID MINERAL DEVELOPMENT AGENCY</b>		
	120204640			
	1	Haulage from Quarries	52,100,000.00	52,100,000.00
	120204640			
	2	Haulage fee from Sand & Gravel	13,200,000.00	13,200,000.00

	120204640			
	3	Haulage from Cement	6,000,000.00	6,000,000.00
	120204640			
	4	Haulage from Manufactured Products	12,000,000.00	12,000,000.00
	120204640			
	5	Haulage from Petroleum Products	2,500,000.00	2,500,000.00
<b>0220008001</b>		<b>TOTAL</b>	<b>85,800,000.00</b>	85,800,000.00

**OYO STATE INTERNAL REVENUE**

			30,273,358.24	
	12020420	Accreditation Fees		30,207,747.07
			1,539,323.30	
	12020426	Tenders Fees Proceed		1,332,543.03
			513,107.77	
	12020438	Agency Fees		444,181.01
			5,131,077.67	
	12020444	Change of Ownership Fees		4,441,810.10
	12020447	Development Levy	98,824,555.89	98,552,731.85
	12020449	Inspection fees	384,830,825.11	384,149,367.91
	12020460	Registration of Documents	10,262,155.34	10,884,153.94
	12020471	Other Contract Fees	20,524,310.67	20,768,041.01
<b>0513001001</b>	12020474	Stamp Duty	307,864,660.09	300,517,679.57

	12020478	Renewal Fees	10,262,155.34	9,883,887.07
		<b>TOTAL</b>	<b>870,025,529.42</b>	861,182,142.56
		<b>MINISTRY OF YOUTH &amp; SPORTS</b>		
	12020453	Fees on Executive Gymnasium	1,500,000.00	
<b>0513001002</b>	12020451	Registration fees at Executive Gymnasium	6,000,000.00	
			<b>7,500,000.00</b>	
<b>0513001003</b>		<b>SHOOTING STARS SPORTS CLUB</b>		
	12020465	Gate-Takings & Sponsorship	<b>20,000,000.00</b>	45,000,000.00
		<b>CROWN FOOTBALL CLUB, OGBOMOSO</b>		
	12020457	Acceptance Fees		
	12020465	Gate-Takings	500,000.00	500,000.00
		<b>TOTAL</b>	<b>500,000.00</b>	500,000.00
		<b>TOTAL 120204</b>	<b>26,759,001,047.42</b>	<b>23,043,317,142.56</b>

Agency Code	Economic Code	Details of Revenue	Approved Estimates 2018 N	Approved Estimates 2019 N
<b>0535053001</b>				
<b>0517001001</b>		<b>MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY</b>		
	12020506	Other Fines	<b>2,400,000.00</b>	25,000,000.00
<b>0535001001</b>		<b>AGENCY FOR ADULT AND NON-FORMAL EDUCATION</b>		
	12020508	Continuing Education Centre	<b>5,000,000.00</b>	
		<b>MINISTRY OF ENVIRONMENT AND WATER RESOURCES</b>		
<b>0260001001</b>	12020504	Investigation And Verification Of Complaints	1,000,000.00	6,000,000.00
	12020505	Fines For Contravention Of Environmental Laws	5,000,000.00	
		<b>TOTAL</b>	<b>6,000,000.00</b>	6,000,000.00
		<b>MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT</b>		
<b>032605100100</b>	12020504	Other Fines	-	
	12020505	Fines for Contravention of Environmental Laws	-	
		<b>TOTAL</b>	-	
		<b>BUREAU OF PHYSICAL PLANNING &amp; DC</b>		

032605100100	12020504	Other Fines	25,000,000.00	120,000,000.00
<b>B</b>		<b>TOTAL</b>	<b>25,000,000.00</b>	

**THE JUDICIARY**

236052001	12020501	Fines From Law Court	30,000,000.00	30,000,000.00
	12020505	Fines From Mobile Court	9,500,000.00	9,500,000.00
		<b>TOTAL</b>	<b>39,500,000.00</b>	39,500,000.00

022905500100

**CUSTOMARY COURT OF APPEAL**

	12020501	Fines From Law Court	15,000,000.00	10,000,000.00
	12020501	Miscellaneous		5,000,000.00

**OYO STATE TOURISM BOARD**

	12020504	Other Fines	<b>500,000.00</b>	
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**OYO STATE ROAD TRAFFIC  
MANAGEMENT AUTHORITY**

	12020501	Fines from abandoned & illegally parked vehicles	70,000,000.00	100,000,000.00
		Proceed from car holding areas/ car sales depot trailer holding area	0.00	
	12020504	Other Fees	30,000,000.00	
		<b>TOTAL</b>	<b>100,000,000.00</b>	100,000,000.00

**BOARD OF INTERNAL REVENUE**

12020504 Others Fines 30,786,466.01 46,656,198.10

**TOTAL 120205 199,186,466.01 227,156,198.10**

15

**OYO STATE APPROVED 2019 ESTIMATES  
REVENUE  
HEAD 120206:SALES GENERAL**

<b>Agency Code</b>	<b>Economic Code</b>	<b>Details of Revenue</b>	<b>Approved Estimates 2018 N</b>	<b>Approved Estimates 2019 N</b>
<b>022000100100</b>		<b><u>MINISTRY OF FINANCE AND BUDGET</u></b>		
	12020601	Sales of Book of Estimates	1,000,000.00	-
		<b>TOTAL</b>	-	
<b>0238004001</b>		<b>OYO STATE BUREAU OF STATISTICS</b>		
	12020625	Sales of Book of Statistics	250,000.00	-
<b>215102001</b>		<b>OFFICE OF THE ACCOUNTANT-GENERAL</b>		



	12020606	Sales of Bills of Entries	1,000,000.00	3,000,000.00
		<b>OYO STATE SCHOLARSHIP BOARD</b>		
<b>0125006001</b>	12020606	Sales of Forms	3,000,000.00	3,000,000.00
		<b>OYSADEP</b>		
	120206	SALES OF SEEDS/ FINGERLINGS	11,000,000.00	11,000,000.00
<b>0513051001</b>		<b>TOTAL</b>	<b>15,250,000.00</b>	
		<b><u>SIMEON ADEBO STAFF DEVELOPMENT CENTRE</u></b>		
	12020610	Adhoc Sales of Obsolete Material.	400,000.00	200,000.00
<b>0147001001</b>		<b>TOTAL</b>	<b>400,000.00</b>	
		<b>AGENCY FOR YOUTH DEVELOPMENT</b>		
	12020606	Sales of Bills of Entries/ Application Forms	<b>50,000.00</b>	-
<b>222001001</b>		<b>OFFICE OF THE SURVEYOR GENERAL</b>		
	12020623	Printing & Sales of Maps	<b>700,000.00</b>	-
		<b>CIVIL SERVICE COMMISSION</b>		

	12020606	Sales of Bills of Entries / Application Forms	2,000,000.00	10,000,000.00
<b>0517054002</b>		<b>TOTAL</b>	<b>2,000,000.00</b>	<b>10,000,000.00</b>

**MINISTRY OF TRADE, INDUSTRY AND COOPERATIVES**

**ANNEXTURE 1**

	12020606	Sales of Bills of Entries / Application Forms	200,000.00	200,000.00
	12020607	Sales of Consultancy Registration Forms	0.00	

**0521001001**

		<b>TOTAL</b>	<b>200,000.00</b>	<b>200,000.00</b>
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**POST PRIMARY SCHOOLS TEACHING SERVICE COMMISSION (TESCOM)**

300,000.00

**0123013001**

	12020621	Sales of car loan and housing Form		350,000.00
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**STATE HOSPITAL MANAGEMENT BOARD**

	12020607	Sales of Employment Form		1,200,000.00
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	12020612	Sales of Drugs & Medication	<b>2,000,000.00</b>	<b>2,000,000.00</b>
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**GOVERNMENT PRINTING PRESS**

	12020601	SALES OF PUBLICATIONS	<b>2,400,000.00</b>	-
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	12020604	SALES OF SCRAP/WASTE	<b>340,000.00</b>	-
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**TOTAL**

**2,740,000.00 -**

16

**OYO STATE APPROVED 2019 ESTIMATES  
REVENUE  
HEAD 120206:SALES GENERAL**

<b>Agency Code</b>	<b>Economic Code</b>	<b>Details of Revenue</b>	<b>Approved Estimates 2018</b>	<b>Approved Estimates 2019</b>
			<b>N</b>	<b>N</b>
<b>551001001</b>		<b>MINISTRY OF LOCAL GOVERNMENT</b>		
	12020604	Sales of damaged furniture items and equipment	<b>100,000.00</b>	100,000.00
<b>535001001</b>		<b>MINISTRY OF ENVIRONMENT AND WATER RESOURCES</b>		
	12020607	Sales Of Consultancy/Contractor Registration Forms	<b>500,000.00</b>	500,000.00
<b>215001001</b>		<b>MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT</b>		
	12020616	Sales of Beef Cattle(Meat shop, Fasola)	5,000,000.00	5,000,000.00
	12020616	Sales of small stock (Sheep, Goat & Rabbit	-	
	12020616	Sales of Livestock Feed	-	
	12020616	Sales of Footwears and leather processing	5,000,000.00	5,000,000.00

	12020616	Sales of fingerlings :-	5,000,000.00	-
	12020688	Proceeds from DRD	-	5,000,000.00
	12020618	Sales of Table Fish	-	
	12020618	(i) Man-made Lakes	-	250,000.00
<b>0215001002</b>	12020618	(ii) Fish Marketing & Processing (Frozen)	-	500,000.00
	12020616	Proceeds from RCDC Stabiised bricks, palm oil, grasscutter, snails, fish	2,000,000.00	2,000,000.00
	12020628	Sales of Tractors and Implements	60,000,000.00	72,000,000.00
	12020620	Sales of Fertilizer and other inputs	200,000,000.00	-
	12020620	Proceeds from Buffer Scheme		-
		<b>TOTAL</b>	<b>272,000,000.00</b>	<b>89,750,000.00</b>
		<b>TREE CROPS DEVELOPMENT UNIT</b>		
<b>111001001</b>		<b>Sales of tree crops seedlings:</b>		
	12020620	Sales of Horticultural Seedlings	30,628,000.00	18,500,000.00
	12020620	Sales of tree crops seedlings	42,422,000.00	16,500,000.00
	12020620	(v) Sales of Chemicals and equipment	2,500,000.00	1,500,000.00

<b>TOTAL</b>	<b>75,550,000.00</b>	<b>36,500,000.00</b>
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**OFFICE OF THE GOVERNOR**

12020611	Sales of Boarded Vehicles	30,000,000.00	5,000,000.00
12020606	Sales of Application Form PWB (Muslim W)	15,000,000.00	5,000,000.00
12020606	Sales of Application Form PWB (Xtian Wing)	1,500,000.00	1,500,000.00
12020606	Sales of Report (Christian Wing)	1,500,000.00	1,500,000.00
12020606	Sales of Biill of Entries		35,000,000.00
	<b>TOTAL</b>	<b>48,000,000.00</b>	<b>48,000,000.00</b>

**OYSIEC**

12020606	Sales of Bills of Entries/Application Forms	<b>40,000,000.00</b>	<b>5,000,000.00</b>
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17

**OYO STATE APPROVED 2019 ESTIMATES**

**REVENUE**

**HEAD 120206:SALES GENERAL**

<b>Agency Code</b>	<b>Economic Code</b>	<b>Details of Revenue</b>	<b>Approved Estimates 2018</b>	<b>Approved Estimates 2019</b>
			<b>N</b>	<b>N</b>

<b>111111001</b>		<b>BUREAU OF INVESTMENT PROMOTION AND PPP</b>		
	12020606	Sales General:: Sales of OYSG-BOI and		
		OYSG-CBN MSME Loan Form	<b>5,000,000.00</b>	<b>10,000,000.00</b>
<b>0140001002</b>		<b>OFFICE OF THE AUDITOR-GENERAL FOR LOCAL GOVERNMENTS</b>		
	12020604	Sales of stores/scraps/unserviceable items	<b>50,000.00</b>	-
<b>0234001001</b>		<b>MINISTRY OF WORKS AND TRANSPORT</b>		
	12020601	Fee for Sales of Fire Reports	500,000.00	500,000.00
	22020415	Sales of Trade Test	250,000.00	-
	12020427	Sales of Tender Documents	1,000,000.00	1,700,000.00
	12020450	Inspection of construction of new industrial premises	1,000,000.00	-
	12020458	Inspection of fire safety in High rise Building in public		
			<b>2,750,000.00</b>	<b>2,200,000.00</b>
<b>0112004001</b>		<b>HOUSE OF ASSEMBLY SERVICE COMMISSION</b>		
	12020601	Sales of Publication	<b>50,000.00</b>	<b>400,000.00</b>
		<b>THE LEGISLATURE</b>		
	12020604	Sales of Scraps		620,000.00
		<b>MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY</b>		

	12020601	Sales of Journal and Publication	59,451,500.00	
	12020606	Sales of Bills of Entry/Application Forms	98,500,000.00	168,750,000.00
	12020611	Proceed from Sales of Government Vehicles	1,000,000.00	
<b>0123001001</b>	12020602	Sales of Books	0.00	
		<b>TOTAL</b>	<b>158,951,500.00</b>	<b>168,750,000.00</b>

**0215112001**

**MINISTRY OF INFORMATION, CULTURE AND TOURISM**

	12020601	Sales of Journal & Publications	<b>2,000,000.00</b>	<b>1,180,000.00</b>
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**THE JUDICIARY**

	12020601	Sales Of Law Report	<b>500,000.00</b>	<b>500,000.00</b>
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**AGRIC CREDIT CORPORATION**

	12020606	Sales of application form	2,800,000.00	3,800,000.00
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	12020617	Sale of poultry and animals	-	
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		<b>TOTAL</b>	<b>2,800,000.00</b>	<b>3,800,000.00</b>
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**OYO STATE APPROVED 2019 ESTIMATES**  
**REVENUE**  
**HEAD 120206:SALES GENERAL**

Agency Code	Economic Code	Details of Revenue	Approved Estimates 2018 N	Approved Estimates 2019 N
<b>0220008001</b>		<b>OYO STATE INTERNAL REVENUE</b>		
	12020624	Sales of number plate	266,816,038.74	266,887,245.55
		<b>TOTAL</b>	<b>266,816,038.74</b>	<b>266,887,245.55</b>
<b>0215001001</b>		<b>MINISTRY OF AGRICULTURE AND NATURAL RESOURCES</b>		
	12020718	(iii) Guideline (v) Land for Building	<b>3,000,000.00</b>	<b>3,000,000.00</b>
<b>0514001001</b>		<b>MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE</b>		
	12020606	Sales of Bill of Entries/ Application Form	10,500,000.00	10,500,000.00
		<b>TOTAL</b>	<b>10,500,000.00</b>	<b>10,500,000.00</b>
		<b>TOTAL 120206</b>	<b>473,757,538.74</b>	<b>512,417,245.55</b>



**OYO STATE APPROVED 2019 ESTIMATES**  
**REVENUE**  
**HEAD120207:EARNING GENERAL**

Agency Code	Economic Code	Details of Revenue	Approved Estimates 2018 N	Approved Estimates 2019 N
<b>252103001</b>		<b>RURAL ELECTRIFICATION BOARD</b>		
	120207 (01)	Contribution by Community benefiting from		
		Transformer and other Electrical materials	<b>41,750,000.00</b>	<b>50,000,000.00</b>
		<b>OYO STATE RURAL WATER SUPPLY AND SANITATION AGENCY</b>		
<b>0215001002</b>	12020732	(i)Drilling of Boreholes	119,500,000.00	25,500,000.00
	12020702	(ii) Laboratory Analysis	1,000,000.00	1,000,000.00
	12020703	(iii) Hiring Service	1,000,000.00	1,000,000.00
	12020701	Consultancy Service	1,000,000.00	1,000,000.00
	12020727	Supply of Water	1,500,000.00	1,500,000.00
<b>215102001</b>		<b>TOTAL</b>	<b>124,000,000.00</b>	<b>30,000,000.00</b>
		<b>TREE CROPS DEVELOPMENT UNIT</b>		

	1202073	Lease of Tree Crops Plantation	2,000,000.00	2,000,000.00
<b>112003001</b>		<b>TOTAL</b>	<b>2,000,000.00</b>	2,000,000.00
		<b>OYSADEP</b>		
	120207	Fishing permit	500,000.00	500,000.00
<b>0326001001</b>	120207	Hiring of equipment	18,170,800.00	18,170,800.00
		<b>TOTAL</b>	<b>18,670,800.00</b>	18,670,800.00
<b>0517001001</b>		<b>THE LEGISLATURE</b>		
		<b>Earnings from Visit</b>		
	12020709		1,200,000.00	1,200,000.00
	120207011	Printing Press	<b>5,000,000</b>	5,000,000.00
	120207022	Catering Services	120,000.00	120,000.00
		<b>MINISTRY OF JUSTICE</b>		
	<b>12020728</b>	Oaths	<b>15,000,000.00</b>	<b>10,000,000.00</b>
<b>234002001</b>		<b>MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY</b>		
	12020725	Earning from Sundry Services(Development Levy)	1,159,863,000.00	1,080,933,000.00
	12020725	Earning from Sundry Services	10,000,000.00	10,785,000.00

<b>0514001001</b>	12020449	Schools Inspection		
	14070103	Miscellaneous	200,000.00	
			<b>1,170,063,000.00</b>	<b>1,091,718,000.00</b>
		<b>OFFICE OF THE SURVEYOR GENERAL</b>		
	12020725	Lithographic Services	<b>200,000.00</b>	<b>200,000.00</b>
		<b>MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE</b>		
<b>0222001001</b>				
	12020707	Earnings from Medical Services	180,000.00	180,000.00
	12020711	Earnings from Commercial Activities	4,420,000.00	4,420,000.00
	12020725	Earnings from sundry Activities	200,000.00	200,000.00
	12020730	Earnings from Revolving Scheme	126,200,000.00	126,050,000.00
		<b>TOTAL</b>	<b>131,000,000.00</b>	<b>130,850,000.00</b>
		<b>MINISTRY OF TRADE, INDUSTRY AND COOPERATIVES</b>		
	12020729	Earning from Business Complex (BIBCO)	300,000,000.00	300,000,000.00
	12020729	Earning from Business Complex ( ADAMASINGBA)	11,200,000.00	11,200,000.00
	12020729	Earning from Business Complex ( OKE BOLA)	5,220,000.00	5,200,000.00

12020729	Earning from Business Complex (OGBOMOSHO)	5,760,000.00	7,000,000.00
12020729	Earning from Business Complex (SCOUT CAMP)	38,660,000.00	20,100,000.00
<b>TOTAL</b>		<b>360,840,000.00</b>	<b>343,500,000.00</b>

20

**OYO STATE APPROVED 2019 ESTIMATES  
REVENUE  
HEAD120207:EARNING GENERAL**

Agency Code	Economic Code	Details of Revenue	Approved Estimates 2018 N	Approved Estimates 2019 N
<b>0539051001</b>		<b>OYO STATE SPORTS COUNCIL</b>		
	12020721	Earnings From Advertisement and Rights	10,000,000.00	10,000,000.00
	12020724	Earnings From Sporting / Stadia Facilities	50,000,000.00	22,000,000.00
	12020724	Earnings From Sporting / Stadia Facilities	11,000,000.00	10,000,000.00
	12020724	Earnings From Sporting / Stadia Facilities	-	
	12020724	Earnings From Sporting / Stadia Facilities	-	
	12020724	Earnings From Sporting / Stadia Facilities	6,000,000.00	5,500,000.00

<b>0111019001</b>	12020724	Earnings From Sporting / Stadia Facilities	3,200,000.00	2,500,000.00
		<b>TOTAL</b>	<b>80,200,000.00</b>	<b>50,000,000.00</b>
<b>0 234001001</b>		<b>MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT</b>		
	12020721	Earnings From Advertisements and Rights	2,000,000.00	2,000,000.00
		<b>TOTAL</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>
<b>0535001001</b>		<b>MINISTRY OF LOCAL GOVERNMENT</b>		
	12020725	Sundry Services		<b>100,000.00</b>
<b>0111111001</b>		<b>MINISTRY OF ENVIRONMENT AND WATER RESOURCES</b>		
	12020702	Fees from Industrial discharges / Water quality control and Analysis from Private, Corporate Bodies and other water vendors.	2,000,000.00	2,000,000.00
	12020719	Earnings from Parks and Gardens	500,000.00	500,000.00
	12020719	Management of Public Space Scheme (MOPS)		45,000,000.00
	12020727	Earnings from Water Supply	5000000	5,000,000.00

	<b>TOTAL</b>	<b>7,500,000.00</b>	<b>52,500,000.00</b>
<b>0215001001</b>	<b>BUREAU OF INVESTMENT PROMOTION AND PPP</b>		
12020719	Earnings from Parks and Gardens	30,000,000.00	30,000,000.00
12020719	Earnings from Parks and Gardens	1,750,000,000.00	2,000,000,000.00
12020725	Earnings from Sundry Services	15,000,000.00	5,000,000.00
12020733	Earnings from PPP ( Specialized Market)	250,000,000.00	455,000,000.00
12020733	Earnings from PPP ( Specialized Market)	–	
	<b>TOTAL</b>	<b>2,045,000,000.00</b>	<b>2,490,000,000.00</b>
	<b>MINISTRY OF AGRICULTURE AND NATURAL RESOURCES</b>		
12020742	Registration of slaughter slabs and meat shops		500,000.00
12020718	Farm Settlement		3,000,000.00
12020718	Application forms	2,000,000.00	2,000,000.00
	<b>TOTAL</b>	<b>2,000,000.00</b>	<b>5,500,000.00</b>

**HEAD120207:EARNING GENERAL**

<b>Agency Code</b>	<b>Economic Code</b>	<b>Details of Revenue</b>	<b>Approved Estimates 2018</b>	<b>Approved Estimates 2019</b>
			<b>N</b>	<b>N</b>
		<b>COUNCIL FOR ARTS &amp; CULTURE</b>		
	12020705	Earnings From the use of Halls	3,500,000.00	5,000,000.00
	12020709	Earning From Tourism/ Culture/ Arts	2,000,000.00	2,500,000.00
	12020711	Earnings From Commercial Activities	1,500,000.00	1,500,000.00
			<b>7,000,000.00</b>	<b>9,000,000.00</b>
		<b>MINISTRY OF INFORMATION, CULTURE AND TOURISM</b>		
<b>0123001001</b>	12020702	Earnings From Laboratory Services	100,000.00	210,000.00
	12020709	Earning From Tourism/ Culture/ Arts	0.00	
	12020711	Earning From Commercial Activities	100,000.00	240,000.00
			<b>200,000.00</b>	<b>450,000.00</b>
		<b>OYO STATE SINAGE AND ADVERTISEMENT AGENCY</b>		
<b>0111001001</b>				

	12020721	OYSAA- Advertismet & Rights (Licenses General)	<b>330,000,000.00</b>	<b>330,000,000.00</b>
		<b>OYO STATE TOURISM BOARD</b>		
	12020709	Earnings from Tourism/ Culture/ Art centres -	<b>2,500,000.00</b>	
		<b>OFFICE OF THE GOVERNOR</b>		
	12020725	Indigenship Certificate ( Lagos L.O)	5,000,000.00	17,500,000.00
<b>521102001</b>	12020725	Indigenship Certificate (Abuja L.O)	2,500,000.00	7,500,000.00
	12020725	Provision of Internet Connectivity & Data Bandwidth (MIC)	5,000,000.00	2,000,000.00
	12020725	Advertising Rev. through partnership with Telco's (MIC)	5,000,000.00	2,000,000.00
	12020725	Nigerian Citizenship	500,000.00	500,000.00
	12020725	Special Immigration	100,000.00	100,000.00
		<b>TOTAL</b>	<b>18,100,000.00</b>	<b>29,600,000.00</b>
<b>112003001</b>		<b>STATE HOSPITALS MANAGEMENT BOARD</b>		
	12020709	X-Ray fees	5,000,000.00	5,000,000.00
	12020709	Laboratory	97,088,930.00	96,588,930.00
	12020709	Drugs fees	149,911,070.00	149,211,070.00



	12020709	Dental fees	22,000,000.00	22,000,000.00
	12020709	Embalmmment	4,000,000.00	4,000,000.00
<b>0123013001</b>				
		<b>TOTAL</b>	<b>278,000,000.00</b>	<b>276,800,000.00</b>
	12020710	<b>OYO STATE HOUSING CORPORATION GOVERNMENT PRINTING PRESS</b>		
	12020711	EARNING FROM COMMERCIAL ACTIVITIES	<b>1,580,000,000.00</b>	1,580,000,000.00
		<b>TOTAL</b>	<b>1,580,000,000.00</b>	<b>1,580,000,000.00</b>
		<b>OYO STATE HEALTH AGENCY</b>		
		Accreditation of facilities	15,000,000.00	15,000,000.00
		Renewal of Registration	1,000,000.00	1,000,000.00
		Registration of HMOs	2,000,000.00	2,000,000.00
		Registration of Heaith Plan	1,000,000.00	1,000,000.00
		Miscellaneous	2,000,000.00	2,000,000.00
		Contribution to the Equity fund private plans		
		Donor Funds	200,000,000.00	200,000,000.00

Premium Form Enrolls	2,450,500,000.00	1,987,499,200.00
NHIS Counterpart Fund	-	-
IGR Contribution to the State		
	<b>2,671,500,000.00</b>	<b>2,208,499,200.00</b>
<b>TOTAL 120207</b>	<b>10,470,523,800.00</b>	<b>10,294,388,000.00</b>

22

**OYO STATE APPROVED 2019 ESTIMATES  
REVENUE  
HEAD 120208:RENT ON GOVERNMENT BUILDINGS-GENERAL**

Agency Code	Economic Code	Details of Revenue	Approved Estimates 2018 N	Approved Estimates 2019 N
<b>0215102001</b>		<b>OYSADEP</b>		
	120208010 1	Rent on Government Qarters	<b>329,200.00</b>	329,200.00
<b>0112003001</b>		<b>THE LEGISLATURE</b>		
	12020803	Rent on Government Buildings	<b>4,620,000.00</b>	13,000,000.00
<b>s</b>		<b>MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY</b>		

	12020803	Rent on Government Buildings	<b>10,000,000.00</b>	<b>10,000,000.00</b>
<b>0222001001</b>		<b><u>SIMEON ADEBO STAFF DEVELOPMENT CENTRE</u></b>		
	12020803	Rent on Government Buildings.	<b>900,000.00</b>	
		<b>AGENCY FOR YOUTH DEVELOPMENT</b>		
	12020803	Rent on Government Buildings	150,000.00	200,000.00
<b>0539051001</b>		<b>TOTAL</b>	<b>150,000.00</b>	
		<b>MINISTRY OF TRADE, INDUSTRY AND COOPERATIVES</b>		
<b>0260001001</b>	12020803	Rent on Government Buildings	25,460,000.00	253,000,000.00
		<b>TOTAL</b>	<b>25,460,000.00</b>	<b>253,000,000.00</b>
		<b>OYO STATE SPORTS COUNCIL</b>		
<b>0125006001</b>	12020806	Rent on Council's Quarters (Rent it Out)	<b>19,800,000.00</b>	-
		<b>MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT</b>		
<b>0514001001</b>	12020806	Rent on Shops	8,000,000.00	2,000,000.00
		<b>TOTAL</b>	<b>8,000,000.00</b>	<b>2,000,000.00</b>

		<b><u>SIMEON ADEBO STAFF DEVELOPMENT CENTRE</u></b>		
<b>0123001001</b>	120208031 0	Rent on Government Buildings.		
		<b>MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE</b>		
	12020803	Rent on Government Buildings.	7,500,000.00	
<b>0111001001</b>			<b>7,500,000.00</b>	
		<b>MINISTRY OF INFORMATION, CULTURE AND TOURISM</b>		
	12020806	Rent on Government Buildings.	120,000.00	80,000.00
<b>0123013001</b>				
		<b>TOTAL</b>	<b>120,000.00</b>	<b>80,000.00</b>
		<b>OFFICE OF THE GOVERNOR</b>		
	12020801	Rent on Government Quarters	<b>400,000.00</b>	
	12020801	Rent from Government Dump	<b>2,500,000.00</b>	
			<b>2,900,000.00</b>	
		<b>GOVERNMENT PRINTING PRESS</b>		
	12020803	RENT OF GOVERNMENT BUILDING/CANTEEN	<b>200,000.00</b>	<b>100,000.00</b>

**TOTAL 120208**

**75,359,200.00**

**265,509,200.00**

23

**OYO STATE APPROVED 2019 ESTIMATES  
REVENUE**

**HEAD 120209:RENT ON LANDS AND OTHERS-GENERAL**

<b>Agency Code</b>	<b>Economic Code</b>	<b>Details of Revenue</b>	<b>Approved Estimates 2018</b>	<b>Approved Estimates 2019</b>
			<b>N</b>	<b>N</b>
<b>0513051001</b>		<b>AGENCY FOR YOUTH DEVELOPMENT</b>		
	12020901	Rent on Government Landed Property.	<b>215,800,000.00</b>	
<b>0234002001</b>		<b>OFFICE OF THE SURVEYOR GENERAL</b>		
	12020905	Lease of GPS	<b>1,500,000.00</b>	1,000,000.00
<b>0260001001</b>		<b>MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT</b>		
	12020901	Ground Rent on Government Land	215,800,000.00	215,800,000.00
	12020903	Rent & Premium on the Allocation of Land	9,867,500,000.00	10,192,000,000.00
	12020904	Rent of Plots & Sites Services Programme	10,000,000,000.00	3,500,000,000.00

	<b>TOTAL</b>		<b>20,083,300,000.00</b>	<b>13,907,800,000.00</b>
<b>0111019001</b>	<b>COUNCIL FOR ARTS &amp; CULTURE</b>			
	12020907	Rent of Hall and open space	8,000,000.00	5,000,000.00
<b>0215001001</b>	<b>MINISTRY OF AGRICULTURE AND NATURAL RESOURCES</b>			
	12020901	Land rent	2,000,000.00	10,000,000.00
	12020906	Rent on Ware Houses & Cribs	5,000,000.00	5,000,000.00
	12020906	Rent on Bulldozer & Grader	-	
	12020906	Fisheries Conference Room	250,000.00	250,000.00
	12020906	Fishries cold room	100,000.00	100,000.00
	12020906	Rent on farm land	-	
	12020906	Fish Truck	500,000.00	500,000.00
<b>0233051001</b>	12020906	Control post, petty traders, Space Rent	1,000,000.00	1,000,000.00
	12020906	Vet. Cold Room	-	
	12020906	Ground rent: Corporate use of forest reserve land (KOPEK Ltd)	5,000,000.00	50,000,000.00
	12020906	Tractor Services	-	
	12020905	Leasehold of Govt. Fish farms Oyo,	7,400,000.00	7,400,000.00

0111001001	12020906	Leasehold of Laboratories	250,000.00	250,000.00
		<b>Total</b>	<b>21,500,000.00</b>	<b>74,500,000.00</b>
		<b>SOLID MINERAL DEVELOPMENT AGENCY</b>		
	12020906	Pace-setter Asphat & Quarry Plant	-	
0123001001	12020906	Surface rent on Mining/Quarry leases E EPL	2,000,000.00	2,000,000.00
		<b>Total</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>
		<b>OFFICE OF THE GOVERNOR</b>		
	12020906	Liaison Office, Abuja: Rent on Govt Prop.	21,000,000.00	25,000,000.00
	12020905	Proceed from Lease of Land (PCD)	0.00	
		<b>Total</b>	<b>21,000,000.00</b>	<b>25,000,000.00</b>
		<b>MINISTRY OF INFORMATION, CULTURE AND TOURISM</b>		
	12020906	Rent on government properties	1,600,000.00	1,390,000.00
		<b>Total</b>	<b>1,600,000.00</b>	<b>1,390,000.00</b>
		<b>TOTAL 120209</b>	<b>20,346,700,000.00</b>	<b>14,011,690,000.00</b>

**OYO STATE APPROVED 2019 ESTIMATES  
REVENUE**

Agency Code	Economic Code	Details of Revenue	Approved Estimates 2018 N	Approved Estimates 2019 N
		<b>HEAD 120210 REPAYMENTS-GENERAL</b>		
<b>0220007001</b>		<b>OFFICE OF THE ACCOUNTANT-GENERAL</b>		
	12021006	Salary Refund	-	10,000,000.00
		<b>TOTAL 120210</b>	<b>-</b>	<b>10,000,000.00</b>
		<b>HEAD 120211:INVESTMENT INCOME</b>		
		<b>BUREAU OF INVESTMENT PROMOTION AND PPP</b>		
<b>0111111001</b>	12021102	Revenue from shares and debentures (Public Owned)	<b>450,000,000.00</b>	<b>700,000,000.00</b>
		<b>OFFICE OF THE ACCOUNTANT-GENERAL</b>		
	12021102	Interest and Dividend	<b>3,000,000.00</b>	<b>100,000,000.00</b>



**OYSADEP**

120211	Dangote Rice	30,000,000.00	30,000,000.00
	GIZ Collaboration	10,000,000.00	10,000,000.00
		<b>40,000,000.00</b>	<b>40,000,000.00</b>
	<b>TOTAL 120211</b>	<b>493,000,000.00</b>	<b>840,000,000.00</b>

25

**OYO STATE APPROVED 2019 ESTIMATES  
REVENUE**

<b>Agency Code</b>	<b>Economic Code</b>	<b>Details of Revenue</b>	<b>Approved Estimates 2018 N</b>	<b>Approved Estimates 2019 N</b>
		<b>HEAD 120212 INTEREST EARNED</b>		
<b>0215112001</b>		<b>AGRIC CREDIT CORPORATION</b>		
	1202110			
	3	Interest on loan disbursment & repayment	63,000,000.00	66,000,000.00
	1202121			
	0	Bank Interest	4,000,000.00	
			<b>67,000,000.00</b>	<b>66,000,000.00</b>
<b>0220007001</b>				
		<b>HEAD 120213 RE-IMBURSEMENT GENERAL OFFICE OF THE ACCOUNTANT-GENERAL</b>		

	12021302	Reimbursement <b>OYSADEP</b>	<b>10,000,000,000.00</b>	<b>15,000,000,000.00</b>
	12021302	Reimbursement	<b>130,000,000.00</b>	<b>130,000,000.00</b>
		<b>HEAD 130203 DOMESTIC GRANTS</b>		
<b>0260001001</b>		<b>OFFICE OF THE ACCOUNTANT-GENERAL</b>		
	13020306	Grants		<b>300,000,000.00</b>
<b>0220007001</b>		<b>HEAD 140701 EXTRAORDINARY ITEMS LOCAL GOVERNMENT PENSION BOARD</b>		
			6,777,000,000.00	348,000,000.00
<b>0111001001</b>	14070101	State Local Government JAAC	<b>6,777,000,000.00</b>	<b>348,000,000.00</b>
		<b>MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT</b>		
	14070103	Miscellaneous Receipts	5,000,000.00	
			<b>5,000,000.00</b>	
<b>0517019001</b>		<b>Total 14070101</b>	<b>6,782,000,000.00</b>	<b>348,000,000.00</b>
<b>0517021001</b>		<b>OFFICE OF THE GOVERNOR</b>		
<b>0517018002</b>	14070103	Miscellaneous Receipts : MassTransit <b>OFFICE OF THE ACCOUNTANT-GENERAL</b>	10,000,000.00	

0517018003	14070102	Others	23,435,799,314.60	
	14070103	Miscellaneous/Others		
0517019003	14070104	Donation/Financial Assistance (PPP/ Contract Financing)		
			<b>23,435,799,314.60</b>	
0521026001		<b><u>THE POLYTECHNIC IBADAN.</u></b>		
	14070103	Miscellaneous	<b>1,963,374,510.00</b>	<b><u>1,707,380,174.00</u></b>
0521104001		<b>EMMANUEL ALAYANDE COLLEGE OF EDU., OYO</b>		
	14070103	Miscellaneous	<b>750,902,619.36</b>	<b><u>731,150,436.60</u></b>
0521106001		<b><u>OYO STATE COLLEGE OF AGRIC &amp; TECH., IGBOORA</u></b>		
	14070103	Miscellaneous	<b>127,523,716.80</b>	<b><u>374,800,000.00</u></b>
0123004001		<b><u>OKE-OGUN POLYTECHNIC, SAKI</u></b>		
	14070103	Miscellaneous	<b>895,858,483.20</b>	<b><u>455,505,162.20</u></b>
		<b><u>THE IBARAPA POLYTECHNIC, ERUWA</u></b>		
	14070103	Miscellaneous	<b>495,547,642.80</b>	<b><u>431,687,854.00</u></b>
		<b><u>COLLEGE OF EDUCATION, LANLATE</u></b>		
	14070103	Miscellaneous	<b>126,003,000.00</b>	<b><u>143,110,500.00</u></b>
		<b><u>LAUTECH, OGBOMOSO</u></b>		
	14070103	Miscellaneous		<b><u>3,382,738,321.00</u></b>
		<b><u>LAUTECH TEACHING HOSPITAL, OGBOMOSO</u></b>		

14070103	Miscellaneous	100,000,000.00	<u>138,316,738.00</u>
	<b><u>OYO STATE COLLEGE OF NURSING &amp; MIDWIVERY</u></b>		
14070103	Miscellaneous	110,000,000.00	<u>110,000,000.00</u>
	<b><u>COLLEGE OF HEALTH SCIENCE &amp; TECH., ELEYELE</u></b>		
14070103	Miscellaneous	225,000,000.00	<u>270,000,000.00</u>
	<b><u>BROADCASTING CORPORATION OYO STATE</u></b>		
14070103	Miscellaneous	264,000,000.00	<u>280,000,000.00</u>
	<b><u>HOSPITAL MANAGEMENT BOARD</u></b>		
521102001	Miscellaneous		
	<b><u>JUDICIAL SERVICE COMMISSION</u></b>		
310801100			
1	Miscellaneous	5,000,000.00	<u>3,000,000.00</u>
	<b><u>LOCAL GOVERNMENT STAFF PENSION BOARD</u></b>		
111035001	Miscellaneous	10,000,000.00	<u>11,950,000.00</u>
	<b><u>OYO STATE PRIMARY HEALTH CARE BOARD</u></b>		
	Miscellaneous	160,000,000.00	<u>400,000,000.00</u>
<b>0</b>			
<b>513051001</b>	<b><u>AGENCY OF YOUTH DEVELOPMENT</u></b>		
	Miscellaneous	40,000,000.00	<u>550,000.00</u>
	<b>TOTAL 140701</b>	<b>35,501,009,286.76</b>	<b>5,405,450,864.80</b>

## OYO STATE APPROVED 2019 ESTIMATES

## REVENUE

Agency Code	Economic Code	Details of Revenue	Approved Estimates 2018 N	Approved Estimates 2019 N
<b>CONSOLIDATED REVENUE FUND CHARGES</b>				
<b>220001001</b>		<b>OFFICE OF THE GOVERNOR</b>		
	2202060			
	4	Security Vote and Contingency Fund	7,200,000,000.00	8,500,000,000.00
		<b>MINISTRY OF FINANCE</b>		
	<b>140302</b>	<b>INTERNATIONAL LOAN</b>		
	1403020			
	2	Public Debt Charges	4,752,000,000.00	5,227,200,000.00
	<b>140303</b>	<b>DOMESTIC LOAN</b>		
	14030301	Repayment of Loans	6,668,926,110.80	7,335,818,721.88
	14030302	Settlement of other Loans	-	
	14030303	Settlement of Outstanding Contractual Certificates	-	
	22010101	Gratuties to Parastatals and Tertiary Institutions	844,221,691.96	1,933,066,030.35
	22010101	Severance Allowance to Executive and Legislature	350,000,000.00	-

	22010102	State Share of Contributory Pension	5,000,000,000.00	2,500,000,000.00
	22010102	State Share of Contributory (10% IGR)	2,400,000,000.00	1,900,000,000.00
	22010102	Pension Contribution to Local Government	210,000,000.00	180,000,000.00
	22010102	Contribution to Primary School Pension	190,000,000.00	170,000,000.00
	22020902	Insurance Scheme	990,000,000.00	1,000,000,000.00
	21010101	Governor and Other Salary	105,600,000.00	90,000,000.00
		<b>Sub-Total</b>	<b>21,510,747,802.76</b>	<b>20,336,084,752.23</b>
<b>125001001</b>		<b>OFFICE OF THE HEAD OF SERVICE</b>		
	22010101	Gratuties to Retired Head of Service and Permanent Secretaries	4,119,740,793.00	4,000,000,000.00
<b>318011001</b>		<b>OYO STATE PENSION BOARD</b>		
	22010101	Gratuties to Retired Civil Servants	13,680,000,000.00	18,000,000,000.00
<b>111035001</b>		<b>JUDICIAL SERVICE COMMISSION</b>	297,000,000.00	330,000,000.00
		<b>LOCAL GOVERNMENT STAFF PENSION BOARD</b>		
	22010102	Pension	6,480,000,000.00	500,000,000.00

**GRAND TOTAL**

**53,287,488,595.76**

**51,666,084,752.23**