

		<b>OYO STATE APPROVED 2018 ESTIMATES</b>		<b>3</b>
		<b>REVENUE</b>		
<b>Agency Code</b>	<b>Economic Code</b>	<b>DETAILS OF REVENUE</b>	<b>Approved Estimates</b>	<b>Approved Estimates</b>
			<b>2017</b>	<b>2018</b>
			<b>N</b>	<b>N</b>
		<b>HEAD 110101 GOVERNMENT SHARE OF FAAC</b>		
<b>220007001</b>		<b>OFFICE OF THE ACCOUNTANT-GENERAL</b>		
	11010101	Statutory Allocations	<b>30,000,000,000.00</b>	<b>45,000,000,000.00</b>
	11010102	FAAC Direct Allocation		
		<b>HEAD 110102 GOVERNMENT SHARE OF VAT</b>		
<b>220007001</b>		<b>OFFICE OF THE ACCOUNTANT-GENERAL</b>		
	11010201	Value Added Tax	<b>14,000,000,000.00</b>	<b>16,000,000,000.00</b>
		<b>HEAD 110103 GOVERNMENT SHARE OF EXCESS CRUDE ACCOUNT</b>		
<b>220007001</b>		<b>OFFICE OF THE ACCOUNTANT-GENERAL</b>		
	11010303	Excess Crude Oil	-	-

		<b>OYO STATE APPROVED 2018 ESTIMATES</b>		4
		<b>REVENUE</b>		
		<b>HEAD 120101:TAXES GENERAL</b>		
<b>Agency Code</b>	<b>Economic Code</b>	<b>DETAILS OF REVENUE</b>	<b>Approved Estimates</b>	<b>Approved Estimates</b>
			<b>2017</b>	<b>2018</b>
			<b>N</b>	<b>N</b>
<b>0 215001001</b>		<b>MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT</b>		
	12010102	Cattle/ sheep & Goat Tax	-	-
		(i) Cattle ( Consultant)		
		(ii) Sheep and goat and Pigs		
		(iii) Poultry Movement		
		Fisheries	120,000,000.00	600,000,000.00
	12010107	(a) Fresh fish		
		(b) Frozen Fish		
		(c) Fish Seeds (fingerlings etc)		
		Poultry and Fish		
		Produce Sales Tax on Cocoa, PK, Cashew	5,000,000.00	5,000,000.00
		Cashew		
	12020447	Produce Dev. Levy on Cocoa and Cashew	5,000,000.00	5,000,000.00
	12020447	Haulage on charcoal & other forest production in Transsit	5,000,000.00	5,000,000.00

		<b>TOTAL</b>	<b>135,000,000.00</b>	<b>615,000,000.00</b>
<b>0 220008001</b>		<b>OYO STATE INTERNAL REVENUE</b>		
	12010101	Pay As You Earn	31,635,000,000.00	32,192,381,289.82
	12010104	Capital Gains Tax	350,000,000.00	328,388,970.76
	12010105	Withholding Taxes	5,000,000,000.00	5,644,185,434.94
	12010106	Tax Audit	6,000,000,000.00	4,112,250,886.34
	12010107	Direct Assessment	3,000,000,000.00	4,617,969,901.31
	12010108	Pools Betting / Casino/ Lotto Tax	22,000,000.00	41,048,621.35
		<b>TOTAL</b>	<b>46,007,000,000.00</b>	<b>46,936,225,104.52</b>
<b>0 220015001</b>		<b>OYO STATE POOLS BETTING/LOTTERY AND GAMBLING COMMIS- SION</b>		
	12010108	Fixed Odds Weekly Tax	0.00	0.00
	12010108	Treble Chance Weekly Tax	0.00	0.00
	12010108	Casino/Lotto Monthly Tax	0.00	0.00
	12010108	Lotto Agent Weekly Tax	0.00	0.00
	12010108	Pools Agents Weekly Tax	0.00	0.00
		<b>TOTAL</b>	<b>-</b>	<b>-</b>
		<b>TOTAL 120101</b>	<b>46,142,000,000.00</b>	<b>47,551,225,104.52</b>

		<b>OYO STATE APPROVED 2018 ESTIMATES</b>		<b>5</b>
		<b>REVENUE</b>		
		<b>HEAD 120201:LICENCES GENERAL</b>		
<b>Agency Code</b>	<b>Economic Code</b>	<b>DETAILS OF REVENUE</b>	<b>Approved Estimates</b>	<b>Approved Estimates</b>
			<b>2017</b>	<b>2018</b>
			<b>N</b>	<b>N</b>
<b>0 234001001</b>		<b>MINISTRY OF WORKS AND TRANSPORT</b>		
	12020151	Right's of way (HW)	728,000,000.00	728,000,000.00
	12020144	Fee for Heavy vehicle permit	4,000,000.00	4,000,000.00
	12020152	Registration of Private Driving Schl.	1,000,000.00	1,000,000.00
	12020152	Hire of Plant/Vehicles	-	-
	12020152	Motor-Cycle permit (Okada)	5,000,000.00	5,000,000.00
		<b>TOTAL</b>	<b>738,000,000.00</b>	<b>738,000,000.00</b>
<b>0 517001001</b>		<b>MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY</b>		
	12020135	Private School Licence	<b>80,734,000.00</b>	<b>199,755,000.00</b>
<b>0 513051001</b>		<b>AGENCY FOR YOUTH DEVELOPMENT</b>		
	12020109	Registration of voluntary youth organizations	400,000	200,000
		<b>TOTAL</b>	<b>400,000</b>	<b>200,000</b>

<b>0 222001001</b>		<b>MINISTRY OF TRADE, INDUSTRY AND COOPERATIVES</b>		
	12020148	Registration of business premises	77,304,000.00	80,000,000.00
	12020156	Registration of coop. Societies union	5,000,000.00	4,000,000.00
	12020157	Other Registration	60,000,000.00	30,000,000.00
		<b>TOTAL</b>	<b>142,304,000.00</b>	<b>114,000,000.00</b>
<b>0 521001001</b>		<b>MINISTRY OF HEALTH</b>		
	12020134	New Patent medicine vendor	2,000,000.00	2,000,000.00
	12020149	Registration of specialist Hosp. Clinics	20,000,000.00	20,000,000.00
	12020149	Reg. of Trad. Med. Hosp.	2,000,000.00	2,000,000.00
		<b>TOTAL</b>	<b>24,000,000.00</b>	<b>24,000,000.00</b>
<b>0 215001001</b>		<b>MINISTRY OF AGRICULTURE AND NATRAL RESOURCES</b>		
		<b>Fishing Licence &amp; Renewal :</b>		
	12020150	(i) Fish Licenses	500,000.00	500,000.00
	12020150	(iii) Sport Fishing licenses		

	12020150	Marking Instruments (App. Reg./ Renewal		
	12020150	(i) Marking Instruments (Appl.)		
	12020150	(ii) Marking Instruments (Reg.)	2,500,000.00	2,500,000.00
	12020150	(iii) Marking Instruments (Ren.)		
	12020150	(iv) Saw mill (Application)		
	12020150	(V) Saw mill (Registration)	2,500,000.00	2,500,000.00
	12020150	(vi) Saw mill (Renewal)	1,000,000.00	
	12020449	Meat Inspection (Ministry).	-	-
	12020449	(i) Cattle, Sheep, (ii) Goat & Pig of fitness,Dressed Chicken	-	-
	12020449	Food Canteens/Cafetarial (cattle & sheep , goat & pig)	-	-
	12020157	Movement Permit (Cattle, Sheep, Goat and Pig	6,000,000.00	6,000,000.00
	12020449	Meat Inspection (Ministry)	30,000,000.00	35,000,000.00
	12020150	Circular saw/planning machine	1,000,000.00	1,000,000.00
	12020150	Adm. Charges on private plantation	500,000.00	500,000.00
	12020616	Sales of Beef cattle meat shop Fasola	5,000,000.00	
	12020616	Sales of Footwear & Leader Processing	5,000,000.00	
	12020688	Proceeds from DRD	5,000,000.00	
	12020450	Proceeds from RCDC	2,000,000.00	
	12020628	Sales of Tractor & Other Implements	50,000,000.00	

		<b>TOTAL</b>	<b>111,000,000.00</b>	<b>48,000,000.00</b>
		<b>OYO STATE APPROVED 2018 ESTIMATES</b>		6
		<b>REVENUE</b>		
		<b>HEAD 120201:LICENCES GENERAL</b>		
<b>Agency Code</b>	<b>Economic Code</b>	<b>DETAILS OF REVENUE</b>	<b>Approved Estimates</b>	<b>Approved Estimates</b>
			<b>2017</b>	<b>2018</b>
			<b>N</b>	<b>N</b>
<b>0 535001001</b>		<b>MINISTRY OF ENVIRONMENT AND WATER RESOURCES</b>		
	12020128	Licenses and permits from boreholes drilling and		
		other Commercial Water Abstractions across the State	20,000,000.00	20,000,000.00
	12020157	Registration Of Environmental Consultant/Contractors	2,000,000.00	2,000,000.00
	12020157	Fees/ permit on Privately owned Water bodies like		
		small dams and routine safe guard inspection	2,000,000.00	2,000,000.00
	12020157	Licenses/Registration of Fisher men/horticulture in Government	2,000,000.00	2,000,000.00

		dams, (Stocking and rearing of fish in dam reservoirs)		
		<b>TOTAL</b>	<b>26,000,000.00</b>	<b>26,000,000.00</b>
<b>0 260001001</b>		<b>MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT</b>		
	12020157	Other Registrations	<b>2,000,000.00</b>	
	12020147	Fencing Permit	<b>145,000,000.00</b>	-
		<b>BUREAU OF PHYSICAL PLANNING &amp; DC</b>		
<b>0 215001001</b>	12020157	Assessment Fee		
	12020147	Fencing Permit		165,000,000.00
		<b>MINISTRY OF AGRICULTURE AND NATURAL RESOURCES</b>		
	12020157	(i) Registration of private Vet. Clinical/Premises:	450,000.00	450,000.00
	12020158	(ii) Renewal of private Veterinary clinic/premises	50,000.00	50,000.00
	12020157	Produce Merch. Reg.Fees,		
	12020157	(i) New Registration		
	12020157	(ii) Renewal fees	3,000,000.00	3,000,000.00
	12020139	Produce Store and Store Keeper licence		
	12020139	(i)Registration fee	2,000,000.00	2,000,000.00
	12020139	(ii) Renewal		



	12020157	Registration of Store Handling Animal Bye product	250,000.00	250,000.00
	12020157	Registration of Hatcheries	300,000.00	300,000.00
	12020157	Renewal of Hatcheries Registration		
	12020140	Commercial feedmills (Registration and Renewal)	920,000.00	920,000.00
	12020150	Registration of cattle, sheep & goat dealers	200,000.00	200,000.00
	12020157	Registration of poultry houses		
	12020150	Regisration of fish mongers		
	12020150	Regisration of Fish hatcheries		
	12020150	Regisration of cold room large scale and small scale		
	12020150	Sales of Regisration form		
	12020150	Renewal of private fish farm		
		<b>TOTAL</b>	<b>7,170,000.00</b>	<b>7,170,000.00</b>
		<b>OYO STATE APPROVED 2018 ESTIMATES</b>		<b>7</b>
		<b>REVENUE</b>		
		<b>HEAD 120201:LICENCES GENERAL</b>		
<b>Agency</b>	<b>Economic</b>	<b>DETAILS OF REVENUE</b>	<b>Approved</b>	<b>Approved</b>
<b>Code</b>	<b>Code</b>		<b>Estimates</b>	<b>Estimates</b>
			<b>2017</b>	<b>2018</b>
			<b>N</b>	<b>N</b>
<b>236052001</b>		<b>OYO STATE TOURISM BOARD</b>		

	12020137	Registration of hotels/Rest house		
		/Fast foods/Night club etc	<b>20,000,000.00</b>	<b>15,000,000.00</b>
		<b>MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE</b>		
<b>0 220008001</b>	12020157	Other Registration	11,000,000.00	10,000,000.00
		<b>OYO STATE INTERNAL REVENUE</b>		
	12020129	Pools Betting & Casino Licences / Gaming	22,000,000.00	41,048,621.35
	12020132	Motor Vehicle Licences	400,000,000.00	564,418,543.49
	12020132	Motor Vehicle Licences	5,000,000.00	10,262,155.34
	12020133	Drivers Licences	300,000,000.00	307,864,660.09
	12020138	Hackney Permit	60,000,000.00	61,572,932.02
	12020154	Vehicle Registration	150,000,000.00	164,194,485.38
	12020155	Learner's Permit	5,000,000.00	5,131,077.67
		<b>TOTAL</b>	<b>942,000,000.00</b>	<b>1,154,492,475.34</b>
		<b>TOTAL 120201</b>	<b>2,093,608,000.00</b>	<b>2,326,617,475.34</b>

				8
		<b>OYO STATE APPROVED 2018 ESTIMATES</b>		
		<b>REVENUE</b>		
		<b>HEAD 120204: FEES GENERAL</b>		
<b>Agency</b>	<b>Economic</b>	<b>DETAILS OF REVENUE</b>	<b>Approved</b>	<b>Approved</b>
<b>Code</b>	<b>Code</b>		<b>Estimates</b>	<b>Estimates</b>
			<b>2017</b>	<b>2018</b>
			<b>N</b>	<b>N</b>
<b>0 535001001</b>		<b>MINISTRY OF WORKS AND TRANSPORT</b>		
	12020483	Fees for Testing Materials and Site Investigation	5,000,000.00	5,000,000.00
	12020450	Inspection of Private Nur/Pry School/Hospital	5,000,000.00	5,000,000.00
	12020450	Inspection of New Site of Petrol Station	25,000,000.00	25,000,000.00
	12020480	Renewal of Fire Safety Certificates	30,000,000.00	30,000,000.00
	12020450	Inspection of Bank, Hotels, Restuarants, Petrol Station, Private Hospital for Fire Safety	-	-
	12020450	Accident Vehicle Inspetion Fees	5,000,000.00	5,000,000.00

	12020482	Impounded / Towed Vehicle fees	180,000,000.00	180,000,000.00
	12020427	Sales of Tender Documents	1,000,000.00	1,000,000.00
	12020480	Renewal of Private Driving Schl.	750,000.00	750,000.00
	12020428	Training in Fire Fighting Course	500,000.00	500,000.00
	12020428	Fire Safety Notice	5,000,000.00	5,000,000.00
	12020438	Plan Approval of Private / High Rise Building in Public Use.	2,000,000.00	2,000,000.00
<b>0 231001001</b>				
		<b>TOTAL</b>	<b>259,250,000.00</b>	<b>259,250,000.00</b>
		<b>RURAL ELECTRIFICATION BOARD</b>		
	12020417	Registration Fee for Contractors	30,000,000.00	5,000,000.00
	12020478	Renewal Fee	5,000,000.00	1,000,000.00
	12020426	Tender fees	30,000,000.00	5,000,000.00
<b>0 326001001</b>				
		<b>TOTAL</b>	<b>65,000,000.00</b>	<b>11,000,000.00</b>
		<b>MINISTRY OF JUSTICE</b>		
	12020487	Justice of peace	5,000,000.00	10,000,000.00

	12020487	Renewal of justice of peace	500,000.00	500,000.00
	12020455	Administrative charges on deceased estates	50,000,000.00	100,000,000.00
	12020470	Charges on contract agreement/filing fees	206,500,000.00	533,500,000.00
<b>0 326001001B</b>	12020401	Fee from rent court	3,000,000.00	5,000,000.00
	14070103	Miscellaneous	20,000,000.00	40,000,000.00
		<b>TOTAL</b>	<b>285,000,000.00</b>	<b>689,000,000.00</b>
<b>0 517001001</b>		<b>CUSTOMARY COURT OF APPEAL</b>		
	12020426	Fees For Filing Appeal Cases	-	35,000,000.00
		<b>MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY</b>		
	12020427	Tender Fees	1,000,000.00	66,000.00
	12020451	School/Tuition/Examination Fees	147,000,000.00	188,640,000.00
	12020458	Form Fees	27,750,000.00	23,600,000.00
	12020478	Renewal Fees	233,583,600.00	186,300,000.00
	12020478	Evaluation of Certificates/Testimonials	200,000.00	87,500.00
<b>0 517054002</b>				
		<b>TOTAL</b>	<b>409,533,600.00</b>	<b>398,693,500.00</b>
		<b>POST PRIMARY SCHOOLS TEACHING SERVICE COMMISSION (TESCOM)</b>		
	1202045801	Teaching Appointment form	1,000,000.00	1,000,000.00

	1202045802	Sandwich Approval Form	750,000.00	700,000.00
	1202045803	Intra State Transfer Form	500,000.00	100,000.00
	1202045804	Inter State Transfer Form	500,000.00	100,000.00
		Miscellaneous	250,000.00	100,000.00
	12020606	Inter Cadre Transfer form	500,000.00	300,000.00
<b>0 125006001</b>		<b>TOTAL</b>	<b>3,500,000.00</b>	<b>2,300,000.00</b>
		<b><u>SIMEON ADEBO STAFF DEVELOPMENT CENTRE</u></b>		
	12020452	Fees from Typewriting/Shorthand Grading Test.	500,000.00	1,000,000.00
	12020452	Fees from National Diploma/Local Government		
	12020452	Fees for Improvement course for confidential S&T	2,500,000.00	8,000,000.00
	12020452	Short-Term Management Courses.	0.00	0.00
<b>0 513051001</b>	12020457	Fees for Certificate Collection.	100,000.00	600,000.00
		<b>TOTAL</b>	<b>4,100,000.00</b>	<b>9,600,000.00</b>
		<b>AGENCY FOR YOUTH DEVELOPMENT</b>		
	12020480	Renewal of Certificate	<b>200,000.00</b>	<b>100,000.00</b>

		<b>OYO STATE APPROVED 2018 ESTIMATES</b>		<b>9</b>
		<b>REVENUE</b>		
		<b>HEAD 120204: FEES GENERAL</b>		
<b>Agency</b>	<b>Economic</b>	<b>DETAILS OF REVENUE</b>	<b>Approved</b>	<b>Approved</b>
<b>Code</b>	<b>Code</b>		<b>Estimates</b>	<b>Estimates</b>
			<b>2017</b>	<b>2018</b>
			<b>N</b>	<b>N</b>
		<b>OFFICE OF THE SURVEYOR GENERAL</b>		
	12020437	Survey Fees on Cadastral Plan	209,200,000.00	2,550,000,000.00
	12020449	Fees on inspection & Charting	12,500,000.00	13,000,000.00
	12020459	Fees on Checking & Reproduction	1,000,000.00	1,500,000.00
	12020495	Fees on Lodgment of Record copies	30,000,000.00	30,500,000.00
	12020483	Verification of Survey plan	13,000,000.00	12,500,000.00

	12020437	Fees on Survey reports on Exclusive prospecting Licenses/Mining Lease	2,500,000.00	2,500,000.00
<b>0 222001001</b>		<b>TOTAL</b>	<b>268,200,000.00</b>	<b>2,610,000,000.00</b>
<b>MINISTRY OF TRADE, INDUSTRY AND COOPERATIVES</b>			<b>ANNEXTURE 1</b>	
	12020451	School /Tuition/ Examination Fees	100,000.00	150,000.00
	12020451	School /Tuition/ Examination Fees	0.00	150,000.00
	12020453	Administration Fees/ Charges	150,000.00	300,000.00
	12020478	Renewal Fees	2,100,000.00	5,000,000.00
	12020478	Renewal Fees		200,000.00
	12020490	Clearance Fee on Other Developments		
<b>0 517008001</b>		<b>TOTAL</b>	<b>2,350,000.00</b>	<b>5,800,000.00</b>
<b>OYO STATE LIBRARY BOARD</b>				
	12020420	Accreditation Fees	500,000.00	300,000.00
	12020448	Business / Trade Fees	350,000.00	350,000.00
	12020452	Parking Fees	0.00	400,000.00
	12020453	Administration Fees Charges	150,000.00	150,000.00
		<b>TOTAL</b>	<b>1,000,000.00</b>	<b>1,200,000.00</b>



		<b>MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE</b>		
	12020453	Administrative Fees/Charge	170,000.00	1,000,000.00
<b>0 517055001</b>				
		<b>TOTAL</b>	<b>170,000.00</b>	<b>1,000,000.00</b>
		<b>OYO STATE BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION (BOTAVED)</b>		
	12020420	Accreditation Fee	200,000.00	500,000.00
	12020447	Education development levy	12,000,000.00	2,500,000.00
	12020447	School /Examination Fees	400,000.00	2,000,000.00
		<b>TOTAL</b>	<b>12,600,000.00</b>	<b>5,000,000.00</b>
				<b>10</b>
		<b>OYO STATE APPROVED 2018 ESTIMATES</b>		
		<b>REVENUE</b>		
		<b>HEAD 120204: FEES GENERAL</b>		
<b>Agency</b>	<b>Economic</b>	<b>DETAILS OF REVENUE</b>	<b>Approved</b>	<b>Approved</b>
<b>Code</b>	<b>Code</b>		<b>Estimates</b>	<b>Estimates</b>
			<b>2017</b>	<b>2018</b>
			<b>N</b>	<b>N</b>
<b>0 125006001</b>		<b>OFFICE OF THE HEAD OF SERVICE</b>		

	12020458	Confrimation/Promotion Test	100,000.00	100,000.00
	12020458	Fees for Converstion	100,000.00	100,000.00
	12020606	Fees for Sales of Retirement Forms	2,000,000.00	2,000,000.00
	12020606	Sales of Employment Form	0.00	0.00
	12020606	Fees for Sales of Application for Study Leave/Condonation	200,000.00	200,000.00
<b>0 260001001</b>	12020601	Fees for Sales of Public Service Publication	0.00	0.00
	12020604	Miscellaneous	100,000.00	100,000.00
		<b>TOTAL</b>	<b>2,500,000.00</b>	<b>2,500,000.00</b>
		<b>MINISTRY OF LANDS, HOUSING</b>		
		<b>AND URBAN DEVELOPMENT</b>		
	12020420	Accreditation Fees	330,000,000.00	-
	12020426	Tenders Fees	500,000.00	-
	12020430	Environmental Impact Assessment Fees	1,000,000.00	-
	12020436	Deeds Registeration Fees	120,000,000.00	426,000,000.00
	12020437	Survey/ Planning/ Building Fees	502,000,000.00	-
	12020446	Land Use Fees	8,002,200,000.00	10,000,000,000.00

	12020447	Development Levies	9,330,000,000.00	9,867,500,000.00
	12020449	Inspection Fees	10,000,000.00	10,000,000.00
	12020458	Consent for Transaction on Land & Landed Property	500,000,000.00	516,000,000.00
	12020460	Registration of Documents	312,550,000.00	-
	12020461	Processing Fees	37,000,000.00	130,000,000.00
	12020466	Charges on Contract Agreement/ Filing Fees	300,000,000.00	-
	12020472	Certified True Copies of Landed Properties		10,000,000.00
	12020477	Environmental Development Charge / Levy	1,000,000.00	-
	12020479	Penal Fees	1,500,000.00	-
	12020481	Site Investigation and Material Testing Fees	100,000,000.00	-
	12020482	Deed Preparation	20,000,000.00	12,200,000.00
	12020483	Search Fees for Properties Title	200,000.00	5,000,000.00
	12020489	Assesment Fee on Telecommunication Development	50,000,000.00	-
	12020490	Clearance Fee on other Developments	5,000,000.00	-
	12020492	Revalidation of Old Permit and Change of Tittle	2,000,000.00	-
		<b>TOTAL</b>	<b>19,634,950,000.00</b>	<b>20,976,700,000.00</b>

		<b>OFFICE OF THE AUDITOR-GENERAL (STATE)</b>		
	12020430	Professional Registration Fees	<b>1,000,000.00</b>	<b>1,000,000.00</b>
		<b>BUREAU OF PHYSICAL PLANNING &amp; DC</b>		
	12020427	Layout Plan Preparation Fees		11,000,000.00
	12020431	Inspection Fee		3,000,000.00
	12020438	Planning Complaints , Petition and Protest Fee		2,000,000.00
	12020450	Tender Fees		500,000.00
	12020481	Site Investigation and Material Testing Fees		4,000,000.00
	12020493	Amendment of Approved Plan Permit		1,500,000.00
<b>0 521001001</b>	12020496	Assessment Fees		600,000,000.00
	12020497	Approval Fee		435,000,000.00
	12020498	Penalty Fee		100,000,000.00
	12020499	Planning Approval with State Wide Preparation		5,250,000.00
	12020505	Clearance Fee on Special Project		2,500,000.00
		<b>TOTAL</b>		<b>1,164,750,000.00</b>
		<b>MINISTRY OF HEALTH</b>		

	1202041	School fees of Oyo State College of Advance Nursing Studies	2,000,000.00	2,000,000.00
	12020451	Courses to be organized by the Institute of Occupational Health	3,600,000.00	3,600,000.00
	12020451	School fees into sch of Family Health	2,000,000.00	2,000,000.00
	12020440	Consultancy Services Public Health Laboratory Services	15,000,000.00	15,000,000.00
	12020478	Renewal(Orthodox) Hospital, Clinics,& Other(lab mortuary)	20,000,000.00	20,000,000.00
	12020440	Tender fees	400,000.00	400,000.00
	12020492	Revalidation	1,000,000.00	1,000,000.00
	1202449	School Inspection	2,000,000.00	2,000,000.00
		<b>TOTAL</b>	<b>46,000,000.00</b>	<b>46,000,000.00</b>

		<b>OYO STATE APPROVED 2018 ESTIMATES</b>		<b>11</b>
		<b>REVENUE</b>		
		<b>HEAD 120204: FEES GENERAL</b>		
<b>Agency</b>	<b>Economic</b>	<b>DETAILS OF REVENUE</b>	<b>Approved</b>	<b>Approved</b>
<b>Code</b>	<b>Code</b>		<b>Estimates</b>	<b>Estimates</b>
			<b>2017</b>	<b>2018</b>
			<b>N</b>	<b>N</b>
<b>0 521001001</b>		<b>MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY MATTER</b>		
	12020186	Chieftaincy petition	200,000.00	250,000.00
	120204186	Preparation of Instrument of office	200,000.00	500,000.00
	12020417	Registration of training cons	-	-
	12020725	Marriage registration		
	12020725	Revenue on training programme	3,000,000.00	200,000.00
	12020731	20% tenement rates from lgas	-	-
	12020731	Inspection and rating appeals	-	-
	12020412	Chieftancy matters Research	-	
<b>0 535001001</b>				
		<b>TOTAL</b>	<b>3,400,000.00</b>	<b>950,000.00</b>
		<b>MINISTRY OF ENVIRONMENT AND WATER RESOURCES</b>		
	12020426	Sales of tender documents	1,000,000.00	1,000,000.00
	12020430	Environmental impact assessment fees (appraisal)	4,000,000.00	3,000,000.00

	12020430	Charges on non-submission of ear/eia as at when due	1,000,000.00	1,000,000.00
	12020477	Environmental development charge/levy	145,000,000.00	135,000,000.00
	12020487	Scrap metal haulage	8,000,000.00	8,000,000.00
	12020488	Vehicle emission charges	50,000,000.00	50,000,000.00
	10220494	Laboratory consultant service	1,000,000.00	1,000,000.00
<b>0 215001001</b>		<b>TOTAL</b>	<b>210,000,000.00</b>	<b>199,000,000.00</b>
		<b>MINISTRY OF AGRICULTURE AND NATURAL RESOURCES</b>		
	12020445	Veterinary Treatment Fees	5,000,000.00	5,000,000.00
	12020450	Stumpage, Game, forest offences	10,000,000.00	15,000,000.00
	12020450	Timber from F/R Class I, II & Class III	2,000,000.00	2,000,000.00
		<b>Agodi Garden gate taking</b>		
	12020450	(iv) Stumpage Permit Class I-II		
	12020450	Inter State wood transport	500,000.00	500,000.00
	12020450	Tractor Transport for processed wood (Consult)		
	12020450	Firewood Charcoal, Sundry products Ecological Restoration	250,000.00	250,000.00
	12020450	Sales of forms and registration of vehicle by tree taker	1,000,000.00	1,000,000.00
		<b>Produce Grading Fees on</b>		
	12020462	(i) Cocoa		
	12020462	P.K (Palmkernel)	2,000,000.00	2,000,000.00
	12020462	Cashew		

	12020449	Inspection of store Handling hoves and horns		
	12020449	Farm Machinazation Trg. Centre Fasola		
	12020449	(i) Regular student		
	12020449	(ii) Short services Student		
	12020462	Haulage on graded produce (Ministry)		
	12020462	(i) Single Lorries (consult)	1,500,000.00	1,500,000.00
	12020462	(ii) Trailer Lorries		
	12020462	Haulage fee on graded produce (Consultant)		
	12020478	(ii) Renewal Fee	-	-
	12020460	Registration of Hides & Skin from the slaughter slab	250,000.00	250,000.00
	12020455	<b>Training Fees (R.C.D.C.)</b>	3,000,000.00	3,000,000.00
		(i) Skill acquisition		
		(ii) Workshop skill acquisition seminars		
	12020135	Registration Fee	-	-
	12020157	Registration of Store Handling Animal Bye products	250,000.00	250,000.00
	12020618	Man-made Lake	250,000.00	250,000.00
	12020618	Fish marketing & processing (Frozen)	500,000.00	500,000.00
	12020157	Registration of Hatcheries	-	-
	12020157	Registration of Private vet clinical/premises	-	-
	12020158	Renewal of Private veterinary clinical/premises	-	-
	12020455	Oil palm seedling	150,000.00	150,000.00
	12020455	Sales of chemicals & equipments	2,000,000.00	2,000,000.00



	12020455	a) Cocoa b) Cashew c) Oil palm Ground rent On 379 hectares	2,850,000.00	2,850,000.00
				<b>12</b>
		<b>OYO STATE APPROVED 2018 ESTIMATES</b>		
		<b>REVENUE</b>		
		<b>HEAD 120204: FEES GENERAL</b>		
<b>Agency Code</b>	<b>Economic Code</b>	<b>DETAILS OF REVENUE</b>	<b>Approved Estimates</b>	<b>Approved Estimates</b>
			<b>2017</b>	<b>2018</b>
			<b>N</b>	<b>N</b>
<b>0 215001001</b>		<b>MINISTRY OF AGRICULTURE AND NATURAL RESOURCES Contd</b>		
		<b>Enforcement of Inland Fisheries legislation</b>		
	12020460	Registration of private Fish Farms	0.00	0.00
	12020455	(i)Small Scale	1,000,000.00	1,000,000.00
	12020455	(ii) Large Scale	1,000,000.00	1,000,000.00
	12020455	(iii)Homestead	1,000,000.00	1,000,000.00
		Forest Products		
	12020450	(i) Teak Poles	5,500,000.00	5,500,000.00
	12020450	Plantation Timber Species Gmelina	2,500,000.00	2,500,000.00
	12020450	(iii) Temp. Residential permit		
	12020450	Hammering of billets in private plantation		
	12020450	Firewood		
	12020447	Produce Dev. Levy on Cocoa and Cashew	0.00	0.00
	12020150	Registration of Fish Mongers	1,000,000.00	1,000,000.00

	12020150	Registration of Fish Hatcheries	4,000,000.00	4,000,000.00
	12020150	Registration of Cold Rooms operations (Large/Small scales)	1,000,000.00	1,000,000.00
	12020150	Sales of Registration Forms	1,000,000.00	1,000,000.00
	12020150	Enforcement of Inland Fisheries Legislation	1,000,000.00	1,000,000.00
	12020140	Commercial feed mills (Registration & Renewal)	0.00	0.00
	12020140	Registration of Cattle, sheep & Goat dealers	0.00	0.00
	12020157	Registration of Poultry houses	80,000.00	80,000.00
<b>0 535001001</b>	12020742	Registration of slaughter slabs & meat shops	500,000.00	500,000.00
	12020478	Renewal fees	500,000.00	500,000.00
	12020460	Registration of Hides & Skin from the slaughter slab	250,000.00	250,000.00
			20,330,000.00	20,330,000.00
<b>0 140001002</b>				
		<b>Total</b>	<b>51,832,017.00</b>	<b>56,832,030.00</b>
<b>0 111010001</b>		<b>OFFICE OF THE AUDITOR-GENERAL FOR LOCAL GOVERNMENT</b>		
	12020468	Audit Fees	<b>200,000,000</b>	<b>200,000,000</b>
<b>0 111001001</b>		<b>BUREAU OF PUBLIC PROCUREMENT</b>		
	12020417	Renewal & Registration of Contractors (BPP)		
		<b>OFFICE OF THE GOVERNOR</b>		
	12020417	IT Contractors Registration	5,000,000.00	5,000,000.00
<b>0 123001001</b>	12020417	Renewal & Registration of Contractor (BP)	10,000,000.00	30,000,000.00
			<b>15,000,000.00</b>	<b>35,000,000.00</b>

		<b>MINISTRY OF INFORMATION, CULTURE AND TOURISM</b>		
	12020426	Trainees Fees	0.00	1,000,000.00
	12020457	Acceptance Fees	0.00	80,000.00
		<b>TOTAL</b>	<b>0.00</b>	<b>1,080,000.00</b>
				<b>13</b>
		<b>OYO STATE APPROVED 2018 ESTIMATES</b>		
		<b>REVENUE</b>		
		<b>HEAD 120204: FEES GENERAL</b>		
<b>Agency</b>	<b>Economic</b>	<b>DETAILS OF REVENUE</b>	<b>Approved</b>	<b>Approved</b>
<b>Code</b>	<b>Code</b>		<b>Estimates</b>	<b>Estimates</b>
			<b>2017</b>	<b>2018</b>
			<b>N</b>	<b>N</b>
<b>229054001</b>		<b>OYO STATE DRIVER'S INSTITUTE</b>		
	12020452	Training for Professional Drivers	14,000,000.00	14,000,000.00
	12020452	Specialised Training for Company and Corporate Drivers	2,400,000.00	2,400,000.00
	12020417	Registration of Driving School	2,000,000.00	2,000,000.00
	12020450	Sales of Curriculums for Driving School	3,600,000.00	3,600,000.00
	12020452	Training of Driving School Operators	3,000,000.00	3,000,000.00

<b>0 326051001</b>				
		<b>TOTAL</b>	<b>25,000,000.00</b>	<b>25,000,000.00</b>
		<b>THE JUDICIARY</b>		
	12020426	Fees For Summons	80,000,000.00	80,000,000.00
	12020486	Probate Fees	130,000,000.00	130,000,000.00
<b>0 233051001</b>				
		<b>TOTAL</b>	<b>210,000,000.00</b>	<b>210,000,000.00</b>
		<b>SOLID MINERAL DEVELOPMENT AGENCY</b>		
	1202046401	Haulage from Quarries	53,100,000.00	52,100,000.00
	1202046402	Haulage fee from Sand & Gravel	12,000,000.00	13,200,000.00
	1202046403	Haulage from Cement	12,000,000.00	6,000,000.00
	1202046404	Haulage from Manufactured Products	25,000,000.00	12,000,000.00
	1202046405	Haulage from Petroleum Products	2,500,000.00	2,500,000.00
<b>0 220008001</b>				
		<b>TOTAL</b>	<b>104,600,000.00</b>	<b>85,800,000.00</b>
		<b>OYO STATE INTERNAL REVENUE</b>		
	12020420	Accreditation Fees	4,000,000.00	30,273,358.24

	12020426	Tenders Fees Proceed	10,000,000.00	1,539,323.30
	12020438	Agency Fees	500,000.00	513,107.77
	12020444	Change of Ownership Fees	5,000,000.00	5,131,077.67
	12020447	Development Levy	50,000,000.00	98,824,555.89
	12020449	Inspection fees	300,000,000.00	384,830,825.11
	12020460	Registration of Documents	500,000.00	10,262,155.34
	12020471	Other Contract Fees	1,000,000.00	20,524,310.67
<b>0 513001001</b>	12020474	Stamp Duty	525,000,000.00	307,864,660.09
	12020478	Renewal Fees	0.00	10,262,155.34
		<b>TOTAL</b>	<b>896,000,000.00</b>	<b>870,025,529.42</b>
		<b>MINISTRY OF YOUTH &amp; SPORTS</b>		
	12020453	Fees on Executive Gymnasium	1,500,000.00	1,500,000.00
<b>0 513001002</b>	12020451	Registration fees at Executive Gymnasium	6,000,000.00	6,000,000.00
			<b>7,500,000.00</b>	<b>7,500,000.00</b>
<b>0 513001003</b>				
		<b>SHOOTING STARS SPORTS CLUB</b>		
	12020465	Gate-Takings & Sponsorship	<b>100,000,000.00</b>	<b>20,000,000.00</b>
		<b>CROWN FOOTBALL CLUB, OGBOMOSO</b>		
	12020457	Acceptance Fees	20,000,000.00	
	12020465	Gate-Takings	30,000,000.00	500,000.00
		<b>TOTAL</b>	<b>50,000,000.00</b>	<b>500,000.00</b>
		<b>TOTAL 120204</b>	<b>-</b>	<b>26,765,831,059.42</b>

				14
		<b>OYO STATE APPROVED 2018 ESTIMATES</b>		
		<b>REVENUE</b>		
		<b>HEAD 120205: FINES GENERAL</b>		
<b>Agency Code</b>	<b>Economic Code</b>	<b>DETAILS OF REVENUE</b>	<b>Approved Estimates</b>	<b>Approved Estimates</b>
			<b>2017</b>	<b>2018</b>
			N	N
<b>0 535053001</b>				
<b>0 517001001</b>		<b>MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY</b>		
	12020506	Other Fines	<b>10,000,000.00</b>	<b>2,400,000.00</b>
<b>0 535001001</b>				
		<b>AGENCY FOR ADULT AND NON-FORMAL EDUCATION</b>		
	12020508	Continuing Education Centre	<b>31,680,000.00</b>	<b>5,000,000.00</b>
		<b>MINISTRY OF ENVIRONMENT AND WATER RESOURCES</b>		
<b>0 260001001</b>	12020504	Investigation And Verification Of Complaints	1,000,000.00	1,000,000.00
	12020505	Fines For Contravention Of Environmental Laws	5,000,000.00	5,000,000.00
		<b>TOTAL</b>	<b>6,000,000.00</b>	<b>6,000,000.00</b>
		<b>MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT</b>		
<b>0 32605100100</b>	12020504	Other Fines	112,250,000.00	-
	12020505	Fines for Contravention of Environmental Laws	500,000.00	-

		<b>TOTAL</b>	<b>112,750,000.00</b>	<b>-</b>
		<b>BUREAU OF PHYSICAL PLANNING &amp; DC</b>		
	12020504	Other Fines	-	-
	12020505	Fines for Contravention of Environmental Laws	-	2,500,000.00
<b>0 32605100100B</b>		<b>TOTAL</b>	<b>-</b>	<b>2,500,000.00</b>
		<b>THE JUDICIARY</b>		
<b>236052001</b>	12020501	Fines From Law Court	30,000,000.00	30,000,000.00
	12020505	Fines From Mobile Court	9,500,000.00	9,500,000.00
<b>0 22905500100</b>		<b>TOTAL</b>	<b>39,500,000.00</b>	<b>39,500,000.00</b>
		<b>CUSTOMARY COURT OF APPEAL</b>		
	12020501	Fines From Law Court	0.00	15,000,000.00
		<b>OYO STATE TOURISM BOARD</b>		
	12020504	Other Fines	<b>2,500,000.00</b>	<b>500,000.00</b>
		<b>OYO STATE ROAD TRAFFIC MANAGEMENT AUTHORITY</b>		
	12020501	Fines from abandoned & illegally parked vehicles	70,000,000.00	70,000,000.00
		Proceed from car holding areas/ car sales depot trailer holding area	0.00	0.00
	12020504	Other Fees		30,000,000.00

		<b>TOTAL</b>	<b>70,000,000.00</b>	<b>100,000,000.00</b>
		<b>BOARD OF INTERNAL REVENUE</b>		
	12020504	Others Fines	50,000,000.00	30,786,466.01
		<b>TOTAL 120205</b>	<b>322,430,000.00</b>	<b>199,186,466.01</b>
		<b>OYO STATE APPROVED 2018 ESTIMATES</b>		<b>15</b>
		<b>REVENUE</b>		
		<b>HEAD 120206:SALES GENERAL</b>		
<b>Agency Code</b>	<b>Economic Code</b>	<b>DETAILS OF REVENUE</b>	<b>Approved Estimates</b>	<b>Approved Estimates</b>
			<b>2017</b>	<b>2018</b>
			<b>N</b>	<b>N</b>
<b>0 22000100100</b>		<b><u>MINISTRY OF FINANCE AND BUDGET</u></b>		
	12020601	Sales of Book of Estimates	2,000,000.00	1,000,000.00
		<b>TOTAL</b>	<b>2,000,000.00</b>	<b>1,000,000.00</b>
<b>0 238004001</b>		<b>OYO STATE BUREAU OF STATISTICS</b>		
	12020625	Sales of Book of Statistics	250,000.00	250,000.00



<b>215102001</b>		<b>OFFICE OF THE ACCOUNTANT-GENERAL</b>		
	12020606	Sales of Bills of Entries		1,000,000.00
		<b>OYO STATE SCHOLARSHIP BOARD</b>		
<b>0 125006001</b>	12020606	Sales of Forms	3,000,000.00	3,000,000.00
		<b>OYSADEP</b>		
	120206	SALES OF SEEDS/ FINGERLINGS		11,000,000.00
<b>0 513051001</b>		<b>TOTAL</b>	<b>3,250,000.00</b>	<b>15,250,000.00</b>
		<b>SIMEON ADEBO STAFF DEVELOPMENT CENTRE</b>		
<b>0 234002001</b>	12020606	Application Form for Part-Time Training Course.	-	-
	12020610	Adhoc Sales of Obsolete Material.	-	400,000.00
<b>0 147001001</b>		<b>TOTAL</b>	<b>-</b>	<b>400,000.00</b>
		<b>AGENCY FOR YOUTH DEVELOPMENT</b>		
	12020606	Sales of Bills of Entries/ Application Forms	<b>100,000.00</b>	<b>50,000.00</b>
<b>222001001</b>				
		<b>OFFICE OF THE SURVEYOR GENERAL</b>		
	12020623	Printing & Sales of Maps	<b>100,000.00</b>	<b>700,000.00</b>

		<b>CIVIL SERVICE COMMISSION</b>		
	12020606	Sales of Bills of Entries / Application Forms	2,000,000.00	2,000,000.00
		<b>TOTAL</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>
<b>0 517054002</b>				
<b>MINISTRY OF TRADE, INDUSTRY AND COOPERATIVES</b>			<b>ANNEXTURE 1</b>	
	12020606	Sales of Bills of Entries / Application Forms	400,000.00	200,000.00
	12020607	Sales of Consultancy Registration Forms	0.00	0.00
<b>0 521001001</b>		<b>TOTAL</b>	<b>400,000.00</b>	<b>200,000.00</b>
		<b>POST PRIMARY SCHOOLS TEACHING SERVICE COMMISSION (TESCOM)</b>		
	12020621	Sales of Form		300,000.00
<b>0 123013001</b>				
		<b>STATE HOSPITAL MANAGEMENT BOARD</b>		
	12020612	Sales of Drugs & Medication	<b>1,500,000.00</b>	<b>2,000,000.00</b>
		<b>MINISTRY OF HEALTH</b>		
	12020640	Public Private Partnership	<b>30,000,000.00</b>	<b>30,000,000.00</b>
		<b>GOVERNMENT PRINTING PRESS</b>		
	12020601	SALES OF PUBLICATIONS	<b>2,000,000.00</b>	<b>5,000,000.00</b>
	12020604	SALES OF SCRAP/WASTE	<b>100,000.00</b>	<b>500,000.00</b>

		<b>TOTAL</b>	<b>2,100,000.00</b>	<b>5,500,000.00</b>
		<b>OYO STATE APPROVED 2018 ESTIMATES</b>		16
		<b>REVENUE</b>		
		<b>HEAD 120206:SALES GENERAL</b>		
<b>Agency Code</b>	<b>Economic Code</b>	<b>DETAILS OF REVENUE</b>	<b>Approved Estimates</b>	<b>Approved Estimates</b>
			<b>2017</b>	<b>2018</b>
			<b>N</b>	<b>N</b>
<b>551001001</b>		<b>MINISTRY OF LOCAL GOVERNMENT</b>		
	12020604	Sales of damaged furniture items and equipment	-	<b>100,000.00</b>
<b>535001001</b>		<b>MINISTRY OF ENVIRONMENT AND WATER RESOURCES</b>		
	12020607	Sales Of Consultancy/Contractor Registration Forms	<b>500,000.00</b>	<b>500,000.00</b>
<b>215001001</b>		<b>MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT</b>		
	12020616	Sales of Beef Cattle(Meat shop, Fasola)	-	5,000,000.00
	12020616	Sales of small stock (Sheep, Goat & Rabbit	-	-
	12020616	Sales of Livestock Feed	-	-
	12020616	Sales of Footwears and leather processing	-	5,000,000.00

	12020616	Sales of fingerlings :-	-	5,000,000.00
	12020688	Proceeds from DRD	-	-
	12020618	Sales of Table Fish	-	-
	12020618	(i) Man-made Lakes	-	-
<b>0 215001002</b>	12020618	(ii) Fish Marketing & Processing (Frozen)	-	-
	12020616	Proceeds from RCDC Stabiised bricks, palm oil, grasscutter, snails, fish	-	2,000,000.00
	12020628	Sales of Tractors and Implements	-	60,000,000.00
	12020620	Sales of Fertilizer and other inputs		200,000,000.00
	12020620	Proceeds from Buffer Scheme		
		<b>TOTAL</b>	<b>-</b>	<b>272,000,000.00</b>
		<b>TREE CROPS DEVELOPMENT UNIT</b>		
<b>111001001</b>		<b>Sales of tree crops seedlings:</b>		
	12020620	Sales of Horticultural Seedlings	27,709,000.00	30,628,000.00
	12020620	Sales of tree crops seedlings	42,500,000.00	42,422,000.00
	12020620	(v) Sales of Chemicals and equipment	2,500,000.00	2,500,000.00
		<b>TOTAL</b>	<b>72,709,000.00</b>	<b>75,550,000.00</b>

		<b>OFFICE OF THE GOVERNOR</b>		
	12020611	Sales of Boarded Vehicles	32,950,000.00	30,000,000.00
	12020606	Sales of Application Form PWB (Muslim W)	12,050,000.00	15,000,000.00
	12020606	Sales of Application Form PWB (Xtian Wing)	2,500,000.00	1,500,000.00
	12020606	Sales of Report (Christian Wing)	2,500,000.00	1,500,000.00
		<b>TOTAL</b>	<b>50,000,000.00</b>	<b>48,000,000.00</b>
		<b>OYSIEC</b>		
	12020606	Sales of Bills of Entries/Application Forms	40,000,000.00	40,000,000.00
		<b>OYO STATE APPROVED 2018 ESTIMATES</b>		
				<b>17</b>
		<b>REVENUE</b>		
		<b>HEAD 120206:SALES GENERAL</b>		
<b>Agency Code</b>	<b>Economic Code</b>	<b>DETAILS OF REVENUE</b>	<b>Approved Estimates</b>	<b>Approved Estimates</b>
			<b>2017</b>	<b>2018</b>
			<b>N</b>	<b>N</b>
<b>111111001</b>		<b>BUREAU OF INVESTMENT PROMOTION AND PPP</b>		
	12020606	Sales General:: Sales of OYSG-BOI and		
		OYSG-CBN MSME Loan Form	<b>2,500,000.00</b>	<b>5,000,000.00</b>
<b>0 140001002</b>		<b>OFFICE OF THE AUDITOR-GENERAL FOR LOCAL GOVERNMENTS</b>		
	12020604	Sales of stores/scraps/unserviceable items	<b>50,000.00</b>	<b>50,000.00</b>

<b>0 234001001</b>		<b>MINISTRY OF WORKS AND TRANSPORT</b>		
	12020601	Fee for Sales of Fire Reports	500,000.00	500,000.00
	22020415	Sales of Trade Test	250,000.00	250,000.00
	12020427	Sales of Tender Documents	1,000,000.00	1,000,000.00
	12020450	Inspection of construction of new industrial premises	1,000,000.00	1,000,000.00
	12020458	Inspection of fire safety in High rise Building in public		
			<b>2,750,000.00</b>	<b>2,750,000.00</b>
<b>0 112004001</b>		<b>HOUSE OF ASSEMBLY SERVICE COMMISSION</b>		
	12020601	Sales of Publication	<b>50,000.00</b>	<b>50,000.00</b>
		<b>MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY</b>		
	12020601	Sales of Journal and Publication	10,000,000.00	59,451,500.00
	12020606	Sales of Bills of Entry/Application Forms	43,166,400.00	98,500,000.00
	12020611	Proceed from Sales of Government Vehicles	1,000,000.00	1,000,000.00
<b>0 123001001</b>	12020602	Sales of Books	0.00	0.00
		<b>TOTAL</b>	<b>54,166,400.00</b>	<b>158,951,500.00</b>
<b>0 215112001</b>				
		<b>MINISTRY OF INFORMATION, CULTURE AND TOURISM</b>		
	12020601	Sales of Journal & Publications	<b>3,500,000.00</b>	<b>2,000,000.00</b>

		<b>THE JUDICIARY</b>		
	12020601	Sales Of Law Report	<b>500,000.00</b>	<b>500,000.00</b>
		<b>AGRIC CREDIT CORPORATION</b>		
	12020606	Sales of application form	1,200,000.00	2,800,000.00
	12020617	Sale of poultry and animals	-	-
		<b>TOTAL</b>	<b>1,200,000.00</b>	<b>2,800,000.00</b>
		<b>OYO STATE APPROVED 2018 ESTIMATES</b>		
				<b>18</b>
		<b>REVENUE</b>		
		<b>HEAD 120206:SALES GENERAL</b>		
<b>Agency Code</b>	<b>Economic Code</b>	<b>DETAILS OF REVENUE</b>	<b>Approved Estimates</b>	<b>Approved Estimates</b>
			<b>2017</b>	<b>2018</b>
			<b>N</b>	<b>N</b>
<b>0 220008001</b>		<b>OYO STATE INTERNAL REVENUE</b>		
	12020624	Sales of number plate	255,000,000.00	266,816,038.74
		<b>TOTAL</b>	<b>255,000,000.00</b>	<b>266,816,038.74</b>
<b>0 215001001</b>				
		<b>MINISTRY OF AGRICULTURE AND NATURAL RESOURCES</b>		
	12020718	(iii) Guideline (v) Land for Building	<b>3,000,000.00</b>	<b>3,000,000.00</b>

<b>0 514001001</b>				
		<b>MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE</b>		
	12020606	Sales of Bill of Entries/ Application Form	8,650,000.00	10,500,000.00
		<b>TOTAL</b>	<b>8,650,000.00</b>	<b>10,500,000.00</b>
		<b>TOTAL 120206</b>	<b>534,525,400.00</b>	<b>507,517,538.74</b>
		<b>OYO STATE APPROVED 2018 ESTIMATES</b>		<b>19</b>
		<b>REVENUE</b>		
		<b>HEAD120207:EARNING GENERAL</b>		
	<b>Economic</b>	<b>DETAILS OF REVENUE</b>	<b>Approved</b>	<b>Approved</b>
<b>252103001</b>	<b>Code</b>		<b>Estimates</b>	<b>Estimates</b>
			<b>2017</b>	<b>2018</b>
			<b>N</b>	<b>N</b>
		<b>RURAL ELECTRIFICATION BOARD</b>		
	120207 (01)	Contribution by Community benefiting from		
		Transformer and other Electrical materials	<b>100,000,000.00</b>	<b>41,750,000.00</b>
		<b>OYO STATE RURAL WATER SUPPLY AND SANITATION AGENCY</b>		
<b>0 215001002</b>	12020732	(i)Drilling of Boreholes	25,000,000.00	119,500,000.00
	12020702	(ii) Laboratory Analysis	1,000,000.00	1,000,000.00
	12020703	(iii) Hiring Service	1,000,000.00	1,000,000.00
	12020701	Consultancy Service	1,000,000.00	1,000,000.00



	12020727	Supply of Water	1,440,000.00	1,500,000.00
<b>215102001</b>				
		<b>TOTAL</b>	<b>29,440,000.00</b>	<b>124,000,000.00</b>
		<b>TREE CROPS DEVELOPMENT UNIT</b>		
	1202073	Lease of Tree Crops Plantation	0.00	2,000,000.00
<b>112003001</b>		<b>TOTAL</b>	<b>0.00</b>	<b>2,000,000.00</b>
		<b>OYSADEP</b>		
	120207	Fishing permit	500,000.00	500,000.00
<b>0 326001001</b>	120207	Hiring of equipment	19,170,800.00	18,170,800.00
		<b>TOTAL</b>	<b>19,670,800.00</b>	<b>18,670,800.00</b>
<b>0 517001001</b>				
		<b>THE LEGISLATURE</b>		
	120207022	Printing Press	<b>15,000,000</b>	<b>5,000,000</b>
		<b>MINISTRY OF JUSTICE</b>		
	<b>12020728</b>	Oaths	<b>15,000,000.00</b>	<b>15,000,000.00</b>
<b>234002001</b>		<b>MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY</b>		
	12020725	Earning from Sundry Services(Development Levy)	1,343,000,000.00	1,159,863,000.00
	12020725	Earning from Sundry Services	45,300,000.00	10,000,000.00

<b>0 514001001</b>	12020449	Schools Inspection		
	14070103	Miscellaneous	1,500,000.00	200,000.00
			<b>1,389,800,000.00</b>	<b>1,170,063,000.00</b>
		<b>OFFICE OF THE SURVEYOR GENERAL</b>		
	12020725	Lithographic Services	<b>500,000.00</b>	<b>200,000.00</b>
<b>0 222001001</b>		<b>MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE</b>		
	12020707	Earnings from Medical Services	180,000.00	180,000.00
	12020711	Earnings from Commercial Activities	4,100,000.00	4,420,000.00
	12020725	Earnings from Commercial Activities	150,000.00	200,000.00
	12020730	Earnings from Revolving Scheme	172,556,300.00	126,200,000.00
		<b>TOTAL</b>	<b>176,986,300.00</b>	<b>131,000,000.00</b>
		<b>MINISTRY OF TRADE, INDUSTRY AND COOPERATIVES</b>		
	12020729	Earning from Business Complex (BIBCO)	300,000,000.00	300,000,000.00
	12020729	Earning from Business Complex ( ADAMASINGBA)	11,500,000.00	11,200,000.00
	12020729	Earning from Business Complex ( OKE BOLA)	5,500,000.00	5,220,000.00
	12020729	Earning from Business Complex (OGBOMOSHO)	7,546,000.00	5,760,000.00
	12020729	Earning from Business Complex (SCOUT CAMP)	20,100,000.00	38,660,000.00
		<b>TOTAL</b>	<b>344,646,000.00</b>	<b>360,840,000.00</b>

		<b>OYO STATE APPROVED 2018 ESTIMATES</b>		20
		<b>REVENUE</b>		
		<b>HEAD120207:EARNING GENERAL</b>		
<b>Agency Code</b>	<b>Economic Code</b>	<b>DETAILS OF REVENUE</b>	<b>Approved Estimates</b>	<b>Approved Estimates</b>
			<b>2017</b>	<b>2018</b>
			<b>N</b>	<b>N</b>
<b>0 539051001</b>		<b>OYO STATE SPORTS COUNCIL</b>		
	12020721	Earnings From Advertisement and Rights	15,000,000.00	10,000,000.00
	12020724	Earnings From Sporting / Stadia Facilities	50,000,000.00	50,000,000.00
	12020724	Earnings From Sporting / Stadia Facilities	15,000,000.00	11,000,000.00
	12020724	Earnings From Sporting / Stadia Facilities	-	-
	12020724	Earnings From Sporting / Stadia Facilities	-	-
	12020724	Earnings From Sporting / Stadia Facilities	12,000,000.00	6,000,000.00
	12020724	Earnings From Sporting / Stadia Facilities	5,000,000.00	3,200,000.00
<b>0 111019001</b>				
		<b>TOTAL</b>	<b>97,000,000.00</b>	<b>80,200,000.00</b>
<b>0 234001001</b>		<b>MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT</b>		
	12020721	Earnings From Advertisements and Rights	18,000,000.00	2,000,000.00

		<b>TOTAL</b>	<b>18,000,000.00</b>	<b>2,000,000.00</b>
<b>0 535001001</b>				
		<b>SPECIAL DUTIES OFFICE</b>		
	12020704	Commercialization of Ajumose buses(weekends).		
		<b>MINISTRY OF WORKS AND TRANSPORT</b>		
	12020711	Profit from Furniture and block making workshops	-	-
		<b>MINISTRY OF ENVIRONMENT AND WATER RESOURCES</b>		
	12020702	Fees from Industrial discharges / Water quality control and Analysis from Private, Corporate Bodies and other water vendors.		
<b>0 111111001</b>			2,000,000.00	2,000,000.00
	12020719	Sales of ornamental plants	500,000.00	500,000.00
	12020727	Conveyance of raw water from Government Reservoirs for		
		Private (construction) , commercial and other purposes (e.g. Irrigation)	5,000,000.00	5,000,000.00
		<b>TOTAL</b>	<b>7,500,000.00</b>	<b>7,500,000.00</b>
<b>0 215001001</b>		<b>BUREAU OF INVESTMENT PROMOTION AND PPP</b>		
	12020719	Earnings from Parks and Gardens	30,000,000.00	30,000,000.00
	12020719	Earnings from Parks and Gardens	-	1,750,000,000.00
	12020725	Earnings from Sundry Services	0.00	15,000,000.00

	12020733	Earnings from PPP ( Specialized Market)	170,000,000.00	250,000,000.00
	12020733	Earnings from PPP ( Specialized Market)	–	–
		<b>TOTAL</b>	<b>200,000,000.00</b>	<b>2,045,000,000.00</b>
		<b>MINISTRY OF AGRICULTURE AND NATURAL RESOURCES</b>		
	12020742	Registration of slaughter slabs and meat shops		
	12020718	Farm Settlement		
	12020718	Application forms	2,000,000.00	2,000,000.00
		<b>TOTAL</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>
		<b>OYO STATE APPROVED 2018 ESTIMATES</b>		<b>21</b>
		<b>REVENUE</b>		
		<b>HEAD120207:EARNING GENERAL</b>		
<b>Agency</b>	<b>Economic</b>	<b>DETAILS OF REVENUE</b>	<b>Approved</b>	<b>Approved</b>
<b>Code</b>	<b>Code</b>		<b>Estimates</b>	<b>Estimates</b>
			<b>2017</b>	<b>2018</b>
			<b>N</b>	<b>N</b>
		<b>COUNCIL FOR ARTS &amp; CULTURE</b>		
	12020711	Performance on special occasion	3,000,000.00	3,500,000.00
	12020711	Crafts Art works and carring	1,000,000.00	2,000,000.00
	12020711	Film shows/stage drama	1,000,000.00	1,500,000.00
			<b>5,000,000.00</b>	<b>7,000,000.00</b>

<b>0 123001001</b>		<b>MINISTRY OF INFORMATION, CULTURE AND TOURISM</b>		
	12020702	Earnings From Laboratory Services	100,000.00	100,000.00
	12020709	Earning From Tourism/ Culture/ Arts	0.00	0.00
	12020711	Earning From Commercial Activities	200,000.00	100,000.00
			<b>300,000.00</b>	<b>200,000.00</b>
<b>0 111001001</b>		<b>OYO STATE SINAGE AND ADVERTISEMENT AGENCY</b>		
	12020721	OYSAA- Advertisement & Rights (Licenses General)	<b>400,000,000.00</b>	<b>330,000,000.00</b>
		<b>OYO STATE TOURISM BOARD</b>		
	12020709	Earnings from Tourism/ Culture/ Art centres -	<b>7,500,000.00</b>	<b>2,500,000.00</b>
		<b>OFFICE OF THE GOVERNOR</b>		
	12020725	Indigenship Certificate ( Lagos L.O)	4,000,000.00	5,000,000.00
<b>521102001</b>	12020725	Indigenship Certificate (Abuja L.O)	2,500,000.00	2,500,000.00
	12020725	Provision of Internet Connectivity & Data Bandwidth (MIC)	5,000,000.00	5,000,000.00
	12020725	Advertising Rev. through partnership with Telco's (MIC)	5,000,000.00	5,000,000.00
	12020725	Nigerian Citizenship	500,000.00	500,000.00
	12020725	Special Immigration	100,000.00	100,000.00
		<b>TOTAL</b>	<b>17,100,000.00</b>	<b>18,100,000.00</b>

<b>112003001</b>		<b>STATE HOSPITALS MANAGEMENT BOARD</b>		
	12020709	X-Ray fees	8,000,000.00	5,000,000.00
	12020709	Laboratory	67,000,000.00	97,088,930.00
	12020709	Drugs fees	77,500,000.00	149,911,070.00
	12020709	Dental fees	38,000,000.00	22,000,000.00
	12020709	Embalmmment	8,000,000.00	4,000,000.00
<b>0 123013001</b>				
		<b>TOTAL</b>	<b>198,500,000.00</b>	<b>278,000,000.00</b>
		<b>THE LEGISLATURE</b>		
	12020709	Earning from Tourist visit to the House	<b>950,000.00</b>	<b>1,260,000.00</b>
	12020710	<b>OYO STATE HOUSING CORPORATION</b>	<b>1,500,000,000.00</b>	<b>1,580,000,000.00</b>
		<b>GOVERNMENT PRINTING PRESS</b>		
	12020711	EARNING FROM COMMERCIAL ACTIVITIES	<b>100,000,000.00</b>	<b>64,500,000.00</b>
		<b>TOTAL</b>		
		<b>OYO STATE HEALTH AGENCY</b>		
		Accreditation of facilities	15,000,000.00	15,000,000.00
		Renewal of Registration	-	1,000,000.00
		Registration of HMOs	5,000,000.00	2,000,000.00

		Registration of Health Plan		1,000,000.00
		Miscellaneous		2,000,000.00
		Contribution to the Equity fund private plans	5,000,000.00	
		Donor Funds	100,000,000.00	200,000,000.00
		Premium Form Enrolls	7,200,000,000.00	2,450,500,000.00
		NHIS Counterpart Fund	50,000,000.00	-
		IGR Contribution to the State	720,000,000.00	
			<b>8,095,000,000.00</b>	<b>2,671,500,000.00</b>
		<b>TOTAL 120207</b>	<b>12,639,893,100.00</b>	<b>8,891,783,800.00</b>
		<b>OYO STATE APPROVED 2018 ESTIMATES</b>		
				<b>22</b>
		<b>REVENUE</b>		
		<b>HEAD 120208:RENT ON GOVERNMENT BUILDINGS-GENERAL</b>		
<b>Agency Code</b>	<b>Economic Code</b>	<b>DETAILS OF REVENUE</b>	<b>Approved Estimates</b>	<b>Approved Estimates</b>
			<b>2017</b>	<b>2018</b>
			<b>N</b>	<b>N</b>
<b>0 215102001</b>		<b>OYSADEP</b>		
	1202080101	Rent on Government Qarters	<b>329,200.00</b>	<b>329,200.00</b>



<b>0 112003001</b>		<b>THE LEGISLATURE</b>		
	12020803	Rent on Government Buildings		<b>4,620,000.00</b>
		<b>MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY</b>		
	12020803	Rent on Government Buildings	<b>10,000,000.00</b>	<b>10,000,000.00</b>
<b>0 222001001</b>		<b><u>SIMEON ADEBO STAFF DEVELOPMENT CENTRE</u></b>		
	12020803	Rent on Government Buildings.	<b>900,000.00</b>	<b>900,000.00</b>
		<b>AGENCY FOR YOUTH DEVELOPMENT</b>		
	12020803	Rent on Government Buildings	300,000.00	150,000.00
<b>0 539051001</b>		<b>TOTAL</b>	<b>300,000.00</b>	<b>150,000.00</b>
		<b>MINISTRY OF TRADE, INDUSTRY AND COOPERATIVES</b>		
<b>0 260001001</b>	12020803	Rent on Government Buildings	10,300,000.00	25,460,000.00
		<b>TOTAL</b>	<b>10,300,000.00</b>	<b>25,460,000.00</b>
		<b>OYO STATE SPORTS COUNCIL</b>		
	12020806	Rent on Council's Quarters (Rent it Out)	<b>3,000,000.00</b>	<b>19,800,000.00</b>
<b>0 125006001</b>				
		<b>MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT</b>		
<b>0 514001001</b>	12020806	Rent on Shops	8,000,000.00	8,000,000.00

		<b>TOTAL</b>	<b>8,000,000.00</b>	<b>8,000,000.00</b>
		<b><u>SIMEON ADEBO STAFF DEVELOPMENT CENTRE</u></b>		
<b>0 123001001</b>	1202080310	Rent on Government Buildings.		
		<b>MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE</b>		
	12020803	Rent on Government Buildings.	7,500,000.00	7,500,000.00
<b>0 111001001</b>				
			<b>7,500,000.00</b>	<b>7,500,000.00</b>
		<b>MINISTRY OF INFORMATION, CULTURE AND TOURISM</b>		
	12020806	Rent on Government Buildings.	60,000.00	120,000.00
<b>0 123013001</b>				
		<b>TOTAL</b>	<b>60,000.00</b>	<b>120,000.00</b>
		<b>OFFICE OF THE GOVERNOR</b>		
	12020801	Rent on Government Quarters	<b>400,000.00</b>	<b>400,000.00</b>
	12020801	Rent from Government Dump	<b>2,500,000.00</b>	<b>2,500,000.00</b>
			<b>2,900,000.00</b>	<b>2,900,000.00</b>
		<b>GOVERNMENT PRINTING PRESS</b>		
	12020803	RENT OF GOVERNMENT BUILDING/CANTEEN	<b>150,000.00</b>	<b>200,000.00</b>

		<b>THE LEGISLATURE</b>		
		Catering Services	480,000.00	120,000.00
		Rent of Hall	8,570,000.00	9,000,000.00
			<b>9,050,000.00</b>	<b>9,120,000.00</b>
		<b>TOTAL 120208</b>	<b>52,489,200.00</b>	<b>84,479,200.00</b>
		<b>OYO STATE APPROVED 2018 ESTIMATES</b>		<b>23</b>
		<b>REVENUE</b>		
		<b>HEAD 120209:RENT ON LANDS AND OTHERS-GENERAL</b>		
<b>Agency Code</b>	<b>Economic Code</b>	<b>DETAILS OF REVENUE</b>	<b>Approved Estimates</b>	<b>Approved Estimates</b>
			<b>2017</b>	<b>2018</b>
			<b>N</b>	<b>N</b>

<b>0 513051001</b>		<b>AGENCY FOR YOUTH DEVELOPMENT</b>		
	12020901	Rent on Government Landed Property.		<b>215,800,000.00</b>
<b>0 234002001</b>		<b>OFFICE OF THE SURVEYOR GENERAL</b>		
	12020905	Lease of GPS	<b>1,200,000.00</b>	<b>1,500,000.00</b>
<b>0 260001001</b>		<b>MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT</b>		
	12020901	Ground Rent on Government Land	764,500,000.00	215,800,000.00
	12020903	Rent & Premium on the Allocation of Land	9,330,000,000.00	9,867,500,000.00
	12020904	Rent of Plots & Sites Services Programme	10,000,000,000.00	10,000,000,000.00
		<b>TOTAL</b>	<b>20,094,500,000.00</b>	<b>20,083,300,000.00</b>
<b>0 111019001</b>		<b>COUNCIL FOR ARTS &amp; CULTURE</b>		
	12020907	Rent of Hall and open space	15,000,000.00	8,000,000.00
<b>0 215001001</b>		<b>MINISTRY OF AGRICULTURE AND NATURAL RESOURCES</b>		
	12020901	Land rent	<b>2,000,000.00</b>	<b>2,000,000.00</b>
	12020906	Rent on Ware Houses & Cribs	5,000,000.00	5,000,000.00
	12020906	Rent on Bulldozer & Grader	-	-
	12020906	Fisheries Conference Room	250,000.00	250,000.00
	12020906	Fishries cold room	100,000.00	100,000.00
	12020906	Rent on farm land	-	-
	12020906	Fish Truck	-	500,000.00

<b>0 233051001</b>	12020906	Control post, petty traders, Space Rent	3,000,000.00	1,000,000.00
	12020906	Vet. Cold Room	-	-
	12020906	Ground rent: Corporate use of forest reserve land (KOPEK Ltd)	5,000,000.00	5,000,000.00
	12020906	Tractor Services	-	-
	12020905	Leasehold of Govt. Fish farms Oyo,	7,400,000.00	7,400,000.00
<b>0 111001001</b>	12020906	Leasehold of Laboratories	250,000.00	250,000.00
		<b>Total</b>	<b>23,000,000.00</b>	<b>21,500,000.00</b>
		<b>SOLID MINERAL DEVELOPMENT AGENCY</b>		
	12020906	Pace-setter Asphalt & Quarry Plant	-	-
<b>0 123001001</b>	12020906	Surface rent on Mining/Quarry leases E EPL	2,000,000.00	2,000,000.00
		<b>Total</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>
		<b>OFFICE OF THE GOVERNOR</b>		
	12020906	Liaison Office, Abuja: Rent on Govt Prop.	15,000,000.00	21,000,000.00
	12020905	Proceed from Lease of Land (PCD)	0.00	0.00
		<b>Total</b>	<b>15,000,000.00</b>	<b>21,000,000.00</b>
		<b>MINISTRY OF INFORMATION, CULTURE AND TOURISM</b>		
	12020906	Rent on government properties	1,140,000.00	1,600,000.00
		<b>Total</b>	<b>1,140,000.00</b>	<b>1,600,000.00</b>

		<b>TOTAL 120209</b>	<b>20,136,840,000.00</b>	<b>20,346,700,000.00</b>
		<b>OYO STATE APPROVED 2018 ESTIMATES</b>		
				<b>24</b>
		<b>REVENUE</b>		
<b>Agency Code</b>	<b>Economic Code</b>	<b>DETAILS OF REVENUE</b>	<b>Approved Estimates</b>	<b>Approved Estimates</b>
			<b>2017</b>	<b>2018</b>
			<b>N</b>	<b>N</b>
		<b>HEAD 120210 REPAYMENTS-GENERAL</b>		
<b>0 220007001</b>		<b>OFFICE OF THE ACCOUNTANT-GENERAL</b>		
	12021006	Salary Refund	-	-
		<b>TOTAL 120210</b>	-	-
		<b>HEAD 120211:INVESTMENT INCOME</b>		
		<b>BUREAU OF INVESTMENT PROMOTION AND PPP</b>		
<b>0 111111001</b>	12021102	Revenue from shares and debentures (Public Owned)	<b>500,000,000.00</b>	<b>450,000,000.00</b>
		<b>OFFICE OF THE ACCOUNTANT-GENERAL</b>		
	12021102	Interest and Dividend	<b>5,000,000.00</b>	<b>3,000,000.00</b>

		<b>OYSADEP</b>		
	120211	Dangote Rice		30,000,000.00
		GIZ Collaboration		10,000,000.00
				<b>40,000,000.00</b>
		<b>TOTAL 120211</b>	<b>505,000,000.00</b>	<b>493,000,000.00</b>
		<b>OYO STATE APPROVED 2018 ESTIMATES</b>		<b>25</b>
		<b>REVENUE</b>		
<b>Agency Code</b>	<b>Economic Code</b>	<b>DETAILS OF REVENUE</b>	<b>Approved Estimates</b>	<b>Approved Estimates</b>
			<b>2017</b>	<b>2018</b>
			<b>N</b>	<b>N</b>
		<b>HEAD 120212 INTEREST EARNED</b>		
<b>0 215112001</b>		<b>AGRIC CREDIT CORPORATION</b>		
	12021103	Interest on loan disbursment & repayment	105,000,000.00	63,000,000.00
	12021210	Bank Interest	3,800,000.00	4,000,000.00
			<b>108,800,000.00</b>	<b>67,000,000.00</b>

<b>0 220007001</b>				
		<b>HEAD 120213 RE-IMBURSEMENT GENERAL</b>		
		<b>OFFICE OF THE ACCOUNTANT-GENERAL</b>		
	12021302	Reimbursement	<b>10,000,000,000.00</b>	<b>10,000,000,000.00</b>
		<b>OYSADEP</b>		
	12021302	Reimbursement		<b>130,000,000.00</b>
		<b>HEAD 130203 DOMESTIC GRANTS</b>		
<b>0 260001001</b>				
		<b>OFFICE OF THE ACCOUNTANT-GENERAL</b>		
	13020306	Grants	<b>20,224,478,958.00</b>	
<b>0 220007001</b>		<b>HEAD 140701 EXTRAORDINARY ITEMS</b>		
		<b>LOCAL GOVERNMENT PENSION BOARD</b>		
			7,478,200,000.00	6,777,000,000.00
<b>0 111001001</b>	14070101	State Local Government JAAC	<b>7,478,200,000.00</b>	<b>6,777,000,000.00</b>
		<b>MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT</b>		
	14070103	Miscellaneous Receipts	5,000,000.00	5,000,000.00
			<b>5,000,000.00</b>	<b>5,000,000.00</b>
		<b>BUREAU OF PHYSICAL PLANNING &amp; DC</b>		
	14070101	<b>Miscellaneous Receipts</b>		25,038,734.04
	14070103	Miscellaneous Receipts		3,000,000.00



			-	<b>28,038,734.04</b>
<b>0 517019001</b>		<b>Total 14070101</b>	<b>7,483,200,000.00</b>	<b>6,810,038,734.04</b>
<b>0 517021001</b>				
		<b>OFFICE OF THE GOVERNOR</b>		
<b>0 517018002</b>	14070103	Miscellaneous Receipts : MassTransit	10,000,000.00	10,000,000.00
		<b>OFFICE OF THE ACCOUNTANT-GENERAL</b>		
<b>0 517018003</b>	14070102	Others	-	23,435,799,314.60
	14070103	Miscellaneous/Others	15,000,000,000.00	
<b>0 517019003</b>	14070104	Donation/Financial Assistance (PPP/ Contract Financing)	24,691,616,554.00	
			<b>39,691,616,554.00</b>	<b>23,435,799,314.60</b>
<b>0 521026001</b>		<b><u>THE POLYTECHNIC IBADAN.</u></b>		
	14070103	Miscellaneous		<b>1,963,374,510.00</b>
<b>0 521104001</b>		<b><u>EMMANUEL ALAYANDE COLLEGE OF EDU., OYO</u></b>		
	14070103	Miscellaneous		<b>750,902,619.36</b>
<b>0 521106001</b>		<b><u>OYO STATE COLLEGE OF AGRIC &amp; TECH., IGBOORA</u></b>		
	14070103	Miscellaneous		<b>127,523,716.80</b>
<b>0 123004001</b>		<b><u>OKE-OGUN POLYTECHNIC, SAKI</u></b>		
	14070103	Miscellaneous		<b>895,858,483.20</b>
		<b><u>THE IBARAPA POLYTECHNIC, ERUWA</u></b>		
	14070103	Miscellaneous		<b>495,547,642.80</b>
		<b><u>COLLEGE OF EDUCATION, LANLATE</u></b>		



**OYO STATE APPROVED 2018 ESTIMATES**

<b>Agency Code</b>	<b>Economic Code</b>	<b>DETAILS OF REVENUE</b>	<b>REVENUE Approved Estimates 2017 N</b>	<b>Approved Estimates 2018 N</b>
		<b>CONSOLIDATED REVENUE FUND CHARGES</b>		
<b>220001001</b>		<b>OFFICE OF THE GOVERNOR</b>		
	22020604	Security Vote and Contingency Fund	6,000,000,000.00	7,200,000,000.00
		<b>MINISTRY OF FINANCE</b>		
	<b>140302</b>	<b>INTERNATIONAL LOAN</b>		
	14030202	Public Debt Charges	4,320,000,000.00	4,752,000,000.00
	<b>140303</b>	<b>DOMESTIC LOAN</b>		
	14030301	Repayment of Loans	7,326,372,000.00	6,668,926,110.80
	14030302	Settlement of other Loans	-	-
	14030303	Settlement of Outstanding Contractual Certificates	-	-
	22010101	Gratuties to Parastatals and Tertiary Institutions	600,000,000.00	844,221,691.96

	22010102	Severance Allowance to Executive and Legislature	200,000,000.00	350,000,000.00
	22010102	State Share of Contributory Pension	4,000,000,000.00	5,000,000,000.00
	22010102	State Share of Contributory (10% IGR)	4,386,428,000.00	2,400,000,000.00
	22010102	Pension Contribution to Local Government	216,000,000.00	210,000,000.00
	22010102	Contribution to Primary School Pension	190,400,000.00	190,000,000.00
	22020902	Insurance Scheme	900,000,000.00	990,000,000.00
	21010101	Governor and Other Salary	96,000,000.00	105,600,000.00
		<b>Sub-Total</b>	<b>22,235,200,000.00</b>	<b>21,510,747,802.76</b>
<b>125001001</b>		<b>OFFICE OF THE HEAD OF SERVICE</b>		
	22010101	Gratuties to Retired Head of Service and Permanent Secretaries	4,592,499,770.00	4,119,740,793.00
<b>318011001</b>		<b>OYO STATE PENSION BOARD</b>		
	22010101	Gratuties to Retired Civil Servants	10,430,000,000.00	13,680,000,000.00
<b>111035001</b>				
		<b>JUDICIAL SERVICE COMMISSION</b>	330,000,000.00	297,000,000.00
		<b>LOCAL GOVERNMENT STAFF PENSION BOARD</b>		

	22010102	Pension	7,200,000,000.00	6,480,000,000.00
		<b>GRAND TOTAL</b>	<b>50,787,699,770.00</b>	<b>53,287,488,595.76</b>