

		OYO STATE APPROVED 2018 ESTIMATES		3
		REVENUE		
Agency	Economic	DETAILS OF REVENUE	Approved	Approved
Code	Code		Estimates	Estimates
			2017	2018
			N	N
		HEAD 110101 GOVERNMENT SHARE OF FAAC		
220007001		OFFICE OF THE ACCOUNTANT-GENERAL		
	11010101	Statutory Allocations	30,000,000,000.00	45,000,000,000.00
	11010102	FAAC Direct Allocation		
		HEAD 110102 GOVERNMENT SHARE OF VAT		
220007001		OFFICE OF THE ACCOUNTANT-GENERAL		
	11010201	Value Added Tax	14,000,000,000.00	16,000,000,000.00
		HEAD 110103 GOVERNMENT SHARE OF EXCESS CRUDE ACCOUNT		
220007001		OFFICE OF THE ACCOUNTANT-GENERAL		
	11010303	Excess Crude Oil	-	-

		OYO STATE APPROVED 2018 ESTIMATES		4
		REVENUE		
		HEAD 120101:TAXES GENERAL		
Agency	Economic	DETAILS OF REVENUE	Approved	Approved
Code	Code		Estimates	Estimates
			2017	2018
			N	N
0 215001001		MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT		
	12010102	Cattle/ sheep & Goat Tax	-	-
		(i) Cattle (Consultant)		
		(ii) Sheep and goat and Pigs		
		(iii) Poultry Movement		
		Fisheries	120,000,000.00	600,000,000.00
	12010107	(a) Fresh fish		
		(b) Frozen Fish		
		(c) Fish Seeds (fingerlings etc)		
		Poultry and Fish		
		Produce Sales Tax on Cocoa, PK, Cashew	5,000,000.00	5,000,000.00
		Cashew		
	12020447	Produce Dev. Levy on Cocoa and Cashew	5,000,000.00	5,000,000.00
	12020447	Haulage on charcoal & other forest production in Transsit	5,000,000.00	5,000,000.00

		TOTAL	135,000,000.00	615,000,000.00
0 220008001		OYO STATE INTERNAL REVENUE		
	12010101	Pay As You Earn	31,635,000,000.00	32,192,381,289.82
	12010104	Capital Gains Tax	350,000,000.00	328,388,970.76
	12010105	Withholding Taxes	5,000,000,000.00	5,644,185,434.94
	12010106	Tax Audit	6,000,000,000.00	4,112,250,886.34
	12010107	Direct Assessment	3,000,000,000.00	4,617,969,901.31
	12010108	Pools Betting / Casino/ Lotto Tax	22,000,000.00	41,048,621.35
		TOTAL	46,007,000,000.00	46,936,225,104.52
0 220015001		OYO STATE POOLS BETTING/LOTTERY AND GAMBLING COMMIS- SION		
	12010108	Fixed Odds Weekly Tax	0.00	0.00
	12010108	Treble Chance Weekly Tax	0.00	0.00
	12010108	Casino/Lotto Monthly Tax	0.00	0.00
	12010108	Lotto Agent Weekly Tax	0.00	0.00
	12010108	Pools Agents Weekly Tax	0.00	0.00
		TOTAL	-	-
		TOTAL 120101	46,142,000,000.00	47,551,225,104.52

		OYO STATE APPROVED 2018 ESTIMATES		5
		REVENUE		
		HEAD 120201:LICENCES GENERAL		
Agency	Economic	DETAILS OF REVENUE	Approved	Approved
Code	Code		Estimates	Estimates
			2017	2018
			N	N
0 234001001		MINISTRY OF WORKS AND TRANSPORT		
	12020151	Right's of way (HW)	728,000,000.00	728,000,000.00
	12020144	Fee for Heavy vehicle permit	4,000,000.00	4,000,000.00
	12020152	Registration of Private Driving Schl.	1,000,000.00	1,000,000.00
	12020152	Hire of Plant/Vehicles	-	-
	12020152	Motor-Cycle permit (Okada)	5,000,000.00	5,000,000.00
		TOTAL	738,000,000.00	738,000,000.00
0 517001001		MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY		
	12020135	Private School Licence	80,734,000.00	199,755,000.00
0 513051001		AGENCY FOR YOUTH DEVELOPMENT		
	12020109	Registration of voluntary youth organizations	400,000	200,000
		TOTAL	400,000	200,000

0 222001001		MINISTRY OF TRADE, INDUSTRY AND COOPERATIVES		
	12020148	Registration of business premises	77,304,000.00	80,000,000.00
	12020156	Registration of coop. Societies union	5,000,000.00	4,000,000.00
	12020157	Other Registration	60,000,000.00	30,000,000.00
		TOTAL	142,304,000.00	114,000,000.00
0 521001001		MINISTRY OF HEALTH		
	12020134	New Patent medicine vendor	2,000,000.00	2,000,000.00
	12020149	Registration of specialist Hosp. Clinics	20,000,000.00	20,000,000.00
	12020149	Reg. of Trad. Med. Hosp.	2,000,000.00	2,000,000.00
		TOTAL	24,000,000.00	24,000,000.00
0 215001001		MINISTRY OF AGRICULTURE AND NATRAL RESOURCES		
		Fishing Licence & Renewal :		
	12020150	(i) Fish Licenses	500,000.00	500,000.00
	12020150	(iii) Sport Fishing licenses		

	12020150	Marking Instruments (App. Reg./ Renewal		
	12020150	(i) Marking Instruments (Appl.)		
	12020150	(ii) Marking Instruments (Reg.)	2,500,000.00	2,500,000.00
	12020150	(iii) Marking Instruments (Ren.)		
	12020150	(iv) Saw mill (Application)		
	12020150	(V) Saw mill (Registration)	2,500,000.00	2,500,000.00
	12020150	(vi) Saw mill (Renewal)	1,000,000.00	
	12020449	Meat Inspection (Ministry).	-	-
	12020449	(i) Cattle, Sheep, (ii) Goat & Pig of fitness,Dressed Chicken	-	-
	12020449	Food Canteens/Cafetarial (cattle & sheep , goat & pig)	-	-
	12020157	Movement Permit (Cattle,	6,000,000.00	6,000,000.00
		Sheep, Goat and Pig		
	12020449	Meat Inspection (Ministry)	30,000,000.00	35,000,000.00
	12020150	Circular saw/planning machine	1,000,000.00	1,000,000.00
	12020150	Adm. Charges on private plantation	500,000.00	500,000.00
	12020616	Sales of Beef cattle meat shop Fasola	5,000,000.00	
	12020616	Sales of Footwear & Leader Processing	5,000,000.00	
	12020688	Proceeds from DRD	5,000,000.00	
	12020450	Proceeds from RCDC	2,000,000.00	
	12020628	Sales of Tractor & Other Implements	50,000,000.00	

		TOTAL	111,000,000.00	48,000,000.00
		OYO STATE APPROVED 2018 ESTIMATES		6
		REVENUE		
		HEAD 120201:LICENCES GENERAL		
Agency	Economic	DETAILS OF REVENUE	Approved	Approved
Code	Code		Estimates	Estimates
			2017	2018
			N	N
0 535001001		MINISTRY OF ENVIRONMENT AND WATER RESOURCES		
	12020128	Licenses and permits from boreholes drilling and		
		other Commercial Water Abstractions across the State		
			20,000,000.00	20,000,000.00
	12020157	Registration Of Environmental Consultant/Contractors	2,000,000.00	2,000,000.00
	12020157	Fees/ permit on Privately owned Water bodies like		
		small dams and routine safe guard inspection		
			2,000,000.00	2,000,000.00
	12020157	Licenses/Registration of Fisher men/horticulture in Government		
			2,000,000.00	2,000,000.00

		dams, (Stocking and rearing of fish in dam reservoirs)		
		TOTAL	26,000,000.00	26,000,000.00
0 260001001		MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT		
	12020157	Other Registrations	2,000,000.00	
	12020147	Fencing Permit	145,000,000.00	-
		BUREAU OF PHYSICAL PLANNING & DC		
0 215001001	12020157	Assessment Fee		
	12020147	Fencing Permit		165,000,000.00
		MINISTRY OF AGRICULTURE AND NATURAL RESOURCES		
	12020157	(i) Registration of private Vet. Clinical/Premises:	450,000.00	450,000.00
	12020158	(ii) Renewal of private Veterinary clinic/premises	50,000.00	50,000.00
	12020157	Produce Merch. Reg.Fees,		
	12020157	(i) New Registration		
	12020157	(ii) Renewal fees	3,000,000.00	3,000,000.00
	12020139	Produce Store and Store Keeper licence		
	12020139	(i)Registration fee	2,000,000.00	2,000,000.00
	12020139	(ii) Renewal		

	12020157	Registration of Store Handling Animal Bye product	250,000.00	250,000.00
	12020157	Registration of Hatcheries	300,000.00	300,000.00
	12020157	Renewal of Hatcheries Registration		
	12020140	Commercial feedmills (Registration and Renewal)	920,000.00	920,000.00
	12020150	Registration of cattle, sheep & goat dealers	200,000.00	200,000.00
	12020157	Registration of poultry houses		
	12020150	Regisration of fish mongers		
	12020150	Regisration of Fish hatcheries		
	12020150	Regisration of cold room large scale and small scale		
	12020150	Sales of Regisration form		
	12020150	Renewal of private fish farm		
		TOTAL	7,170,000.00	7,170,000.00
		OYO STATE APPROVED 2018 ESTIMATES		7
		REVENUE		
		HEAD 120201:LICENCES GENERAL		
Agency	Economic	DETAILS OF REVENUE	Approved	Approved
Code	Code		Estimates	Estimates
			2017	2018
			N	N
236052001		OYO STATE TOURISM BOARD		

	12020137	Registration of hotels/Rest house		
		/Fast foods/Night club etc	20,000,000.00	15,000,000.00
		MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE		
0 220008001	12020157	Other Registration	11,000,000.00	10,000,000.00
		OYO STATE INTERNAL REVENUE		
	12020129	Pools Betting & Casino Licences / Gaming	22,000,000.00	41,048,621.35
	12020132	Motor Vehicle Licences	400,000,000.00	564,418,543.49
	12020132	Motor Vehicle Licences	5,000,000.00	10,262,155.34
	12020133	Drivers Licences	300,000,000.00	307,864,660.09
	12020138	Hackney Permit	60,000,000.00	61,572,932.02
	12020154	Vehicle Registration	150,000,000.00	164,194,485.38
	12020155	Learner's Permit	5,000,000.00	5,131,077.67
		TOTAL	942,000,000.00	1,154,492,475.34
		TOTAL 120201	2,093,608,000.00	2,326,617,475.34

				8
		OYO STATE APPROVED 2018 ESTIMATES		
		REVENUE		
		HEAD 120204: FEES GENERAL		
Agency Code	Economic Code	DETAILS OF REVENUE	Approved Estimates	Approved Estimates
			2017	2018
			N	N
0 535001001		MINISTRY OF WORKS AND TRANSPORT		
	12020483	Fees for Testing Materials and Site Investigation	5,000,000.00	5,000,000.00
	12020450	Inspection of Private Nur/Pry School/Hospital	5,000,000.00	5,000,000.00
	12020450	Inspection of New Site of Petrol Station	25,000,000.00	25,000,000.00
	12020480	Renewal of Fire Safety Certificates	30,000,000.00	30,000,000.00
	12020450	Inspection of Bank, Hotels, Restuarants,		
		Petrol Station, Private Hospital for Fire Safety	-	-
	12020450	Accident Vehicle Inspetion Fees	5,000,000.00	5,000,000.00

	12020482	Impounded / Towed Vehicle fees	180,000,000.00	180,000,000.00
	12020427	Sales of Tender Documents	1,000,000.00	1,000,000.00
	12020480	Renewal of Private Driving Schl.	750,000.00	750,000.00
	12020428	Training in Fire Fighting Course	500,000.00	500,000.00
	12020428	Fire Safety Notice	5,000,000.00	5,000,000.00
	12020438	Plan Approval of Private / High Rise Building in Public Use.	2,000,000.00	2,000,000.00
0 231001001				
		TOTAL	259,250,000.00	259,250,000.00
		RURAL ELECTRIFICATION BOARD		
	12020417	Registration Fee for Contractors	30,000,000.00	5,000,000.00
	12020478	Renewal Fee	5,000,000.00	1,000,000.00
	12020426	Tender fees	30,000,000.00	5,000,000.00
0 326001001				
		TOTAL	65,000,000.00	11,000,000.00
		MINISTRY OF JUSTICE		
	12020487	Justice of peace	5,000,000.00	10,000,000.00

	12020487	Renewal of justice of peace	500,000.00	500,000.00
	12020455	Administrative charges on deceased estates	50,000,000.00	100,000,000.00
	12020470	Charges on contract agreement/filling fees	206,500,000.00	533,500,000.00
0 326001001B	12020401	Fee from rent court	3,000,000.00	5,000,000.00
	14070103	Miscellaneous	20,000,000.00	40,000,000.00
		TOTAL	285,000,000.00	689,000,000.00
0 517001001		CUSTOMARY COURT OF APPEAL		
	12020426	Fees For Filling Appeal Cases	-	35,000,000.00
		MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY		
	12020427	Tender Fees	1,000,000.00	66,000.00
	12020451	School/Tution/Examination Fees	147,000,000.00	188,640,000.00
	12020458	Form Fees	27,750,000.00	23,600,000.00
	12020478	Renewal Fees	233,583,600.00	186,300,000.00
	12020478	Evaluation of Certificates/Testimonials	200,000.00	87,500.00
0 517054002				
		TOTAL	409,533,600.00	398,693,500.00
		<u>POST PRIMARY SCHOOLS TEACHING SERVICE COMMISSION (TESCOM)</u>		
	1202045801	Teaching Appointment form	1,000,000.00	1,000,000.00

	1202045802	Sandwich Approval Form	750,000.00	700,000.00
	1202045803	Intra State Transfer Form	500,000.00	100,000.00
	1202045804	Inter State Transfer Form	500,000.00	100,000.00
		Miscellaneous	250,000.00	100,000.00
	12020606	Inter Cadre Transfer form	500,000.00	300,000.00
0 125006001		TOTAL	3,500,000.00	2,300,000.00
		<u>SIMEON ADEBO STAFF DEVELOPMENT CENTRE</u>		
	12020452	Fees from Typewriting/Shorthand Grading Test.	500,000.00	1,000,000.00
	12020452	Fees from National Diploma/Local Government		
	12020452	Fees for Improvement course for confidential S&T	2,500,000.00	8,000,000.00
	12020452	Short-Term Management Courses.	0.00	0.00
0 513051001	12020457	Fees for Certificate Collection.	100,000.00	600,000.00
		TOTAL	4,100,000.00	9,600,000.00
		AGENCY FOR YOUTH DEVELOPMENT		
	12020480	Renewal of Certificate	200,000.00	100,000.00

		OYO STATE APPROVED 2018 ESTIMATES		9
		REVENUE		
		HEAD 120204: FEES GENERAL		
Agency	Economic	DETAILS OF REVENUE	Approved	Approved
Code	Code		Estimates	Estimates
			2017	2018
			N	N
		OFFICE OF THE SURVEYOR GENERAL		
	12020437	Survey Fees on Cadastral Plan	209,200,000.00	2,550,000,000.00
	12020449	Fees on inspection & Charting	12,500,000.00	13,000,000.00
	12020459	Fees on Checking & Reproduction	1,000,000.00	1,500,000.00
	12020495	Fees on Lodgment of Record copies	30,000,000.00	30,500,000.00
	12020483	Verification of Survey plan	13,000,000.00	12,500,000.00

	12020437	Fees on Survey reports on Exclusive		
		prospecting Licenses/Mining Lease	2,500,000.00	2,500,000.00
0 222001001				
		TOTAL	268,200,000.00	2,610,000,000.00
MINISTRY OF TRADE, INDUSTRY AND COOPERATIVES			ANNEXTURE 1	
	12020451	School /Tuition/ Examination Fees	100,000.00	150,000.00
	12020451	School /Tuition/ Examination Fees	0.00	150,000.00
	12020453	Administration Fees/ Charges	150,000.00	300,000.00
	12020478	Renewal Fees	2,100,000.00	5,000,000.00
	12020478	Renewal Fees		200,000.00
	12020490	Clearance Fee on Other Developments		
0 517008001				
		TOTAL	2,350,000.00	5,800,000.00
		OYO STATE LIBRARY BOARD		
	12020420	Accreditation Fees	500,000.00	300,000.00
	12020448	Business / Trade Fees	350,000.00	350,000.00
	12020452	Parking Fees	0.00	400,000.00
	12020453	Administration Fees Charges	150,000.00	150,000.00
		TOTAL	1,000,000.00	1,200,000.00

		MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE		
	12020453	Administrative Fees/Charge	170,000.00	1,000,000.00
0 517055001				
		TOTAL	170,000.00	1,000,000.00
		OYO STATE BOARD FOR TECHNICAL		
		AND VOCATIONAL EDUCATION (BOTAVED)		
	12020420	Accreditation Fee	200,000.00	500,000.00
	12020447	Education development levy	12,000,000.00	2,500,000.00
	12020447	School /Examination Fees	400,000.00	2,000,000.00
		TOTAL	12,600,000.00	5,000,000.00
				10
		OYO STATE APPROVED 2018 ESTIMATES		
		REVENUE		
		HEAD 120204: FEES GENERAL		
Agency	Economic	DETAILS OF REVENUE	Approved	Approved
Code	Code		Estimates	Estimates
			2017	2018
			N	N
0 125006001		<u>OFFICE OF THE HEAD OF SERVICE</u>		

	12020458	Confrimation/Promotion Test	100,000.00	100,000.00
	12020458	Fees for Converstion	100,000.00	100,000.00
	12020606	Fees for Sales of Retirement Forms	2,000,000.00	2,000,000.00
	12020606	Sales of Employment Form	0.00	0.00
	12020606	Fees for Sales of Application for Study Leave/Condonation	200,000.00	200,000.00
0 260001001	12020601	Fees for Sales of Public Service Publication	0.00	0.00
	12020604	Miscellaneous	100,000.00	100,000.00
		TOTAL	2,500,000.00	2,500,000.00
		MINISTRY OF LANDS, HOUSING		
		AND URBAN DEVELOPMENT		
	12020420	Accreditation Fees	330,000,000.00	-
	12020426	Tenders Fees	500,000.00	-
	12020430	Environmental Impact Assessment Fees	1,000,000.00	-
	12020436	Deeds Registration Fees	120,000,000.00	426,000,000.00
	12020437	Survey/ Planning/ Building Fees	502,000,000.00	-
	12020446	Land Use Fees	8,002,200,000.00	10,000,000,000.00

	12020447	Development Levies	9,330,000,000.00	9,867,500,000.00
	12020449	Inspection Fees	10,000,000.00	10,000,000.00
	12020458	Consent for Transaction on Land & Landed Property	500,000,000.00	516,000,000.00
	12020460	Registration of Documents	312,550,000.00	-
	12020461	Processing Fees	37,000,000.00	130,000,000.00
	12020466	Charges on Contract Agreement/ Filling Fees	300,000,000.00	-
	12020472	Certified True Copies of Landed Properties		10,000,000.00
	12020477	Environmental Development Charge / Levy	1,000,000.00	-
	12020479	Penal Fees	1,500,000.00	-
	12020481	Site Investigation and Material Testing Fees	100,000,000.00	-
	12020482	Deed Preparation	20,000,000.00	12,200,000.00
	12020483	Search Fees for Properties Title	200,000.00	5,000,000.00
	12020489	Assesment Fee on Telecommunication Development	50,000,000.00	-
	12020490	Clearance Fee on other Developments	5,000,000.00	-
	12020492	Revalidation of Old Permit and Change of Tittle	2,000,000.00	-
		TOTAL	19,634,950,000.00	20,976,700,000.00

		OFFICE OF THE AUDITOR-GENERAL (STATE)		
	12020430	Professional Registration Fees	1,000,000.00	1,000,000.00
		BUREAU OF PHYSICAL PLANNING & DC		
	12020427	Layout Plan Preparation Fees		11,000,000.00
	12020431	Inspection Fee		3,000,000.00
	12020438	Planning Complaints , Petition and Protest Fee		2,000,000.00
	12020450	Tender Fees		500,000.00
	12020481	Site Investigation and Material Testing Fees		4,000,000.00
	12020493	Amendment of Approved Plan Permit		1,500,000.00
0 521001001	12020496	Assessment Fees		600,000,000.00
	12020497	Approval Fee		435,000,000.00
	12020498	Penalty Fee		100,000,000.00
	12020499	Planning Approval with State Wide Preparation		5,250,000.00
	12020505	Clearance Fee on Special Project		2,500,000.00
		TOTAL		1,164,750,000.00
		MINISTRY OF HEALTH		

	1202041	School fees of Oyo State College of Advance Nursing Studies	2,000,000.00	2,000,000.00
	12020451	Courses to be organized by the Institute of Occupational Health	3,600,000.00	3,600,000.00
	12020451	School fees into sch of Family Health	2,000,000.00	2,000,000.00
	12020440	Consultancy Services Public Health Laboratory Services	15,000,000.00	15,000,000.00
	12020478	Renewal(Orthodox) Hospital, Clinics,& Other(lab mortuary)	20,000,000.00	20,000,000.00
	12020440	Tender fees	400,000.00	400,000.00
	12020492	Revalidation	1,000,000.00	1,000,000.00
	1202449	School Inspection	2,000,000.00	2,000,000.00
		TOTAL	46,000,000.00	46,000,000.00

		OYO STATE APPROVED 2018 ESTIMATES		11
		REVENUE		
		HEAD 120204: FEES GENERAL		
Agency	Economic	DETAILS OF REVENUE	Approved	Approved
Code	Code		Estimates	Estimates
			2017	2018
			N	N
0 521001001		MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY MATTER		
	12020186	Chieftaincy petition	200,000.00	250,000.00
	120204186	Preparation of Instrument of office	200,000.00	500,000.00
	12020417	Registration of training cons	-	-
	12020725	Marriage registration		
	12020725	Revenue on training programme	3,000,000.00	200,000.00
	12020731	20% tenement rates from lgas	-	-
	12020731	Inspection and rating appeals	-	-
	12020412	Chieftancy matters Research	-	
0 535001001				
		TOTAL	3,400,000.00	950,000.00
		MINISTRY OF ENVIRONMENT AND WATER RESOURCES		
	12020426	Sales of tender documents	1,000,000.00	1,000,000.00
	12020430	Environmental impact assessment fees (appraisal)	4,000,000.00	3,000,000.00

	12020430	Charges on non-submission of ear/eia as at when due	1,000,000.00	1,000,000.00
	12020477	Environmental development charge/levy	145,000,000.00	135,000,000.00
	12020487	Scrap metal haulage	8,000,000.00	8,000,000.00
	12020488	Vehicle emission charges	50,000,000.00	50,000,000.00
	10220494	Laboratory consultant service	1,000,000.00	1,000,000.00
0 215001001		TOTAL	210,000,000.00	199,000,000.00
		MINISTRY OF AGRICULTURE AND NATURAL RESOURCES		
	12020445	Veterinary Treatment Fees	5,000,000.00	5,000,000.00
	12020450	Stumpage, Game, forest offences	10,000,000.00	15,000,000.00
	12020450	Timber from F/R Class I, II & Class III	2,000,000.00	2,000,000.00
		Agodi Garden gate taking		
	12020450	(iv) Stumpage Permit Class I-II		
	12020450	Inter State wood transport	500,000.00	500,000.00
	12020450	Tractor Transport for processed wood (Consult)		
	12020450	Firewood Charcoal, Sundry products Ecological Restoration	250,000.00	250,000.00
	12020450	Sales of forms and registration of vehicle by tree taker	1,000,000.00	1,000,000.00
		Produce Grading Fees on		
	12020462	(i) Cocoa		
	12020462	P.K (Palmkernel)	2,000,000.00	2,000,000.00
	12020462	Cashew		

	12020449	Inspection of store Handling hoves and horns		
	12020449	Farm Machinazation Trg. Centre Fasola		
	12020449	(i) Regular student		
	12020449	(ii) Short services Student		
	12020462	Haulage on graded produce (Ministry)		
	12020462	(i) Single Lorries (consult)	1,500,000.00	1,500,000.00
	12020462	(ii) Trailer Lorries		
	12020462	Haulage fee on graded produce (Consultant)		
	12020478	(ii) Renewal Fee	-	-
	12020460	Registration of Hides & Skin from the slaughter slab	250,000.00	250,000.00
	12020455	Training Fees (R.C.D.C.)	3,000,000.00	3,000,000.00
		(i) Skill acquisition		
		(ii) Workshop skill acquisition seminars		
	12020135	Registration Fee	-	-
	12020157	Registration of Store Handling Animal Bye products	250,000.00	250,000.00
	12020618	Man-made Lake	250,000.00	250,000.00
	12020618	Fish marketing & processing (Frozen)	500,000.00	500,000.00
	12020157	Registration of Hatcheries	-	-
	12020157	Registration of Private vet clinical/premises	-	-
	12020158	Renewal of Private veterinary clinical/premises	-	-
	12020455	Oil palm seedling	150,000.00	150,000.00
	12020455	Sales of chemicals & equipments	2,000,000.00	2,000,000.00

	12020455	a) Cocoa b) Cashew c) Oil palm Ground rent 0n 379 hectares	2,850,000.00	2,850,000.00
				12
		OYO STATE APPROVED 2018 ESTIMATES		
		REVENUE		
		HEAD 120204: FEES GENERAL		
Agency	Economic	DETAILS OF REVENUE	Approved	Approved
Code	Code		Estimates	Estimates
			2017	2018
			N	N
0 215001001		MINISTRY OF AGRICULTURE AND NATURAL RESOURCES Contd		
		Enforcement of Inland Fisheries legislation		
	12020460	Registration of private Fish Farms	0.00	0.00
	12020455	(i)Small Scale	1,000,000.00	1,000,000.00
	12020455	(ii) Large Scale	1,000,000.00	1,000,000.00
	12020455	(iii)Homestead	1,000,000.00	1,000,000.00
		Forest Products		
	12020450	(i) Teak Poles	5,500,000.00	5,500,000.00
	12020450	Plantation Timber Species Gmelina	2,500,000.00	2,500,000.00
	12020450	(iii) Temp. Residential permit		
	12020450	Hammering of billets in private plantation		
	12020450	Firewood		
	12020447	Produce Dev. Levy on Cocoa and Cashew	0.00	0.00
	12020150	Registration of Fish Mongers	1,000,000.00	1,000,000.00

	12020150	Registration of Fish Hatcheries	4,000,000.00	4,000,000.00
	12020150	Registration of Cold Rooms operations (Large/Small scales)	1,000,000.00	1,000,000.00
	12020150	Sales of Registration Forms	1,000,000.00	1,000,000.00
	12020150	Enforcement of Inland Fisheries Legislation	1,000,000.00	1,000,000.00
	12020140	Commercial feed mills (Registration & Renewal)	0.00	0.00
	12020140	Registration of Cattle, sheep & Goat dealers	0.00	0.00
	12020157	Registration of Poultry houses	80,000.00	80,000.00
0 535001001	12020742	Registration of slaughter slabs & meat shops	500,000.00	500,000.00
	12020478	Renewal fees	500,000.00	500,000.00
	12020460	Registration of Hides & Skin from the slaughter slab	250,000.00	250,000.00
			20,330,000.00	20,330,000.00
0 140001002				
		Total	51,832,017.00	56,832,030.00
0 111010001		OFFICE OF THE AUDITOR-GENERAL FOR LOCAL GOVERNMENT		
	12020468	Audit Fees	200,000,000	200,000,000
0 111001001		BUREAU OF PUBLIC PROCUREMENT		
	12020417	Renewal & Registration of Contractors (BPP)		
		OFFICE OF THE GOVERNOR		
	12020417	IT Contractors Registration	5,000,000.00	5,000,000.00
0 123001001	12020417	Renewal & Registration of Contractor (BP)	10,000,000.00	30,000,000.00
			15,000,000.00	35,000,000.00

		MINISTRY OF INFORMATION, CULTURE AND TOURISM		
	12020426	Trainees Fees	0.00	1,000,000.00
	12020457	Acceptance Fees	0.00	80,000.00
		TOTAL	0.00	1,080,000.00
				13
		OYO STATE APPROVED 2018 ESTIMATES		
		REVENUE		
		HEAD 120204: FEES GENERAL		
Agency	Economic	DETAILS OF REVENUE	Approved	Approved
Code	Code		Estimates	Estimates
			2017	2018
			N	N
229054001		OYO STATE DRIVER'S INSTITUTE		
	12020452	Training for Professional Drivers	14,000,000.00	14,000,000.00
	12020452	Specialised Training for Company and Corporate Drivers	2,400,000.00	2,400,000.00
	12020417	Registration of Driving School	2,000,000.00	2,000,000.00
	12020450	Sales of Curriculumms for Driving School	3,600,000.00	3,600,000.00
	12020452	Training of Driving School Operators	3,000,000.00	3,000,000.00

0 326051001				
		TOTAL	25,000,000.00	25,000,000.00
		THE JUDICIARY		
	12020426	Fees For Summons	80,000,000.00	80,000,000.00
	12020486	Probate Fees	130,000,000.00	130,000,000.00
0 233051001				
		TOTAL	210,000,000.00	210,000,000.00
		SOLID MINERAL DEVELOPMENT AGENCY		
	1202046401	Haulage from Quarries	53,100,000.00	52,100,000.00
	1202046402	Haulage fee from Sand & Gravel	12,000,000.00	13,200,000.00
	1202046403	Haulage from Cement	12,000,000.00	6,000,000.00
	1202046404	Haulage from Manufactured Products	25,000,000.00	12,000,000.00
	1202046405	Haulage from Petroleum Products	2,500,000.00	2,500,000.00
0 220008001				
		TOTAL	104,600,000.00	85,800,000.00
		OYO STATE INTERNAL REVENUE		
	12020420	Accreditation Fees	4,000,000.00	30,273,358.24

	12020426	Tenders Fees Proceed	10,000,000.00	1,539,323.30
	12020438	Agency Fees	500,000.00	513,107.77
	12020444	Change of Ownership Fees	5,000,000.00	5,131,077.67
	12020447	Development Levy	50,000,000.00	98,824,555.89
	12020449	Inspection fees	300,000,000.00	384,830,825.11
	12020460	Registration of Documents	500,000.00	10,262,155.34
	12020471	Other Contract Fees	1,000,000.00	20,524,310.67
0 513001001	12020474	Stamp Duty	525,000,000.00	307,864,660.09
	12020478	Renewal Fees	0.00	10,262,155.34
		TOTAL	896,000,000.00	870,025,529.42
		MINISTRY OF YOUTH & SPORTS		
	12020453	Fees on Executive Gymnasium	1,500,000.00	1,500,000.00
0 513001002	12020451	Registration fees at Executive Gymnasium	6,000,000.00	6,000,000.00
			7,500,000.00	7,500,000.00
0 513001003				
		SHOOTING STARS SPORTS CLUB		
	12020465	Gate-Takings & Sponsorship	100,000,000.00	20,000,000.00
		CROWN FOOTBALL CLUB, OGBOMOSO		
	12020457	Acceptance Fees	20,000,000.00	
	12020465	Gate-Takings	30,000,000.00	500,000.00
		TOTAL	50,000,000.00	500,000.00
		TOTAL 120204	-	26,765,831,059.42

				14
		OYO STATE APPROVED 2018 ESTIMATES		
		REVENUE		
		HEAD 120205: FINES GENERAL		
Agency Code	Economic Code	DETAILS OF REVENUE	Approved Estimates	Approved Estimates
			2017	2018
			N	N
0 535053001				
0 517001001		MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY		
	12020506	Other Fines	10,000,000.00	2,400,000.00
0 535001001				
		AGENCY FOR ADULT AND NON-FORMAL EDUCATION		
	12020508	Continuing Education Centre	31,680,000.00	5,000,000.00
		MINISTRY OF ENVIRONMENT AND WATER RESOURCES		
0 260001001	12020504	Investigation And Verification Of Complaints	1,000,000.00	1,000,000.00
	12020505	Fines For Contravention Of Environmental Laws	5,000,000.00	5,000,000.00
		TOTAL	6,000,000.00	6,000,000.00
		MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT		
0 32605100100	12020504	Other Fines	112,250,000.00	-
	12020505	Fines for Contravention of Environmental Laws	500,000.00	-

		TOTAL	112,750,000.00	-
		BUREAU OF PHYSICAL PLANNING & DC		
	12020504	Other Fines	-	-
	12020505	Fines for Contravention of Environmental Laws	-	2,500,000.00
0 32605100100B		TOTAL	-	2,500,000.00
		THE JUDICIARY		
236052001	12020501	Fines From Law Court	30,000,000.00	30,000,000.00
	12020505	Fines From Mobile Court	9,500,000.00	9,500,000.00
0 22905500100		TOTAL	39,500,000.00	39,500,000.00
		CUSTOMARY COURT OF APPEAL		
	12020501	Fines From Law Court	0.00	15,000,000.00
		OYO STATE TOURISM BOARD		
	12020504	Other Fines	2,500,000.00	500,000.00
		OYO STATE ROAD TRAFFIC MANAGEMENT AUTHORITY		
	12020501	Fines from abandoned & illegally parked vehicles	70,000,000.00	70,000,000.00
		Proceed from car holding areas/ car sales depot trailer holding area	0.00	0.00
	12020504	Other Fees		30,000,000.00

		TOTAL	70,000,000.00	100,000,000.00
		BOARD OF INTERNAL REVENUE		
	12020504	Others Fines	50,000,000.00	30,786,466.01
		TOTAL 120205	322,430,000.00	199,186,466.01
		OYO STATE APPROVED 2018 ESTIMATES		15
		REVENUE		
		HEAD 120206:SALES GENERAL		
Agency	Economic	DETAILS OF REVENUE	Approved	Approved
Code	Code		Estimates	Estimates
			2017	2018
			N	N
0 22000100100		<u>MINISTRY OF FINANCE AND BUDGET</u>		
	12020601	Sales of Book of Estimates	2,000,000.00	1,000,000.00
		TOTAL	2,000,000.00	1,000,000.00
0 238004001		OYO STATE BUREAU OF STATISTICS		
	12020625	Sales of Book of Statistics	250,000.00	250,000.00

215102001		OFFICE OF THE ACCOUNTANT-GENERAL		
	12020606	Sales of Bills of Entries		1,000,000.00
		OYO STATE SCHOLARSHIP BOARD		
0 125006001	12020606	Sales of Forms	3,000,000.00	3,000,000.00
		OYSADEP		
	120206	SALES OF SEEDS/ FINGERLINGS		11,000,000.00
0 513051001		TOTAL	3,250,000.00	15,250,000.00
		<u>SIMEON ADEBO STAFF DEVELOPMENT CENTRE</u>		
0 234002001	12020606	Application Form for Part-Time Training Course.	-	-
	12020610	Adhoc Sales of Obsolete Material.	-	400,000.00
0 147001001		TOTAL	-	400,000.00
		AGENCY FOR YOUTH DEVELOPMENT		
	12020606	Sales of Bills of Entries/ Application Forms	100,000.00	50,000.00
222001001				
		OFFICE OF THE SURVEYOR GENERAL		
	12020623	Printing & Sales of Maps	100,000.00	700,000.00

		CIVIL SERVICE COMMISSION		
	12020606	Sales of Bills of Entries / Application Forms	2,000,000.00	2,000,000.00
		TOTAL	2,000,000.00	2,000,000.00
0 517054002				
MINISTRY OF TRADE, INDUSTRY AND COOPERATIVES			ANNEXTURE 1	
	12020606	Sales of Bills of Entries / Application Forms	400,000.00	200,000.00
	12020607	Sales of Consultancy Registration Forms	0.00	0.00
0 521001001		TOTAL	400,000.00	200,000.00
		<u>POST PRIMARY SCHOOLS TEACHING SERVICE COMMISSION (TESCOM)</u>		
	12020621	Sales of Form		300,000.00
0 123013001				
		STATE HOSPITAL MANAGEMENT BOARD		
	12020612	Sales of Drugs & Medication	1,500,000.00	2,000,000.00
		MINISTRY OF HEALTH		
	12020640	Public Private Partnership	30,000,000.00	30,000,000.00
		GOVERNMENT PRINTING PRESS		
	12020601	SALES OF PUBLICATIONS	2,000,000.00	5,000,000.00
	12020604	SALES OF SCRAP/WASTE	100,000.00	500,000.00

		TOTAL	2,100,000.00	5,500,000.00
		OYO STATE APPROVED 2018 ESTIMATES		16
		REVENUE		
		HEAD 120206:SALES GENERAL		
Agency	Economic	DETAILS OF REVENUE	Approved	Approved
Code	Code		Estimates	Estimates
			2017	2018
			N	N
551001001		MINISTRY OF LOCAL GOVERNMENT		
	12020604	Sales of damaged furniture items and equiptment	-	100,000.00
535001001		MINISTRY OF ENVIRONMENT AND WATER RESOURCES		
	12020607	Sales Of Consultancy/Contractor Registration Forms	500,000.00	500,000.00
215001001		MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT		
	12020616	Sales of Beef Cattle(Meat shop, Fasola)	-	5,000,000.00
	12020616	Sales of small stock (Sheep, Goat & Rabbit	-	-
	12020616	Sales of Livestock Feed	-	-
	12020616	Sales of Footwears and leather processing	-	5,000,000.00

	12020616	Sales of fingerlings :-	-	5,000,000.00
	12020688	Proceeds from DRD	-	-
	12020618	Sales of Table Fish	-	-
	12020618	(i) Man-made Lakes	-	-
0 215001002	12020618	(ii) Fish Marketing & Processing (Frozen)	-	-
	12020616	Proceeds from RCDC Stabiised bricks, palm oil, grasscutter, snails, fish	-	2,000,000.00
	12020628	Sales of Tractors and Implements	-	60,000,000.00
	12020620	Sales of Fertilizer and other inputs		200,000,000.00
	12020620	Proceeds from Buffer Scheme		
		TOTAL	-	272,000,000.00
		TREE CROPS DEVELOPMENT UNIT		
111001001		Sales of tree crops seedlings:		
	12020620	Sales of Horticultural Seedlings	27,709,000.00	30,628,000.00
	12020620	Sales of tree crops seedlings	42,500,000.00	42,422,000.00
	12020620	(v) Sales of Chemicals and equipment	2,500,000.00	2,500,000.00
		TOTAL	72,709,000.00	75,550,000.00

		OFFICE OF THE GOVERNOR		
	12020611	Sales of Boarded Vehicles	32,950,000.00	30,000,000.00
	12020606	Sales of Application Form PWB (Muslim W)	12,050,000.00	15,000,000.00
	12020606	Sales of Application Form PWB (Xtian Wing)	2,500,000.00	1,500,000.00
	12020606	Sales of Report (Christian Wing)	2,500,000.00	1,500,000.00
		TOTAL	50,000,000.00	48,000,000.00
		OYSIEC		
	12020606	Sales of Bills of Entries/Application Forms	40,000,000.00	40,000,000.00
		OYO STATE APPROVED 2018 ESTIMATES		
				17
		REVENUE		
		HEAD 120206:SALES GENERAL		
Agency	Economic	DETAILS OF REVENUE	Approved	Approved
Code	Code		Estimates	Estimates
			2017	2018
			N	N
111111001		BUREAU OF INVESTMENT PROMOTION AND PPP		
	12020606	Sales General:: Sales of OYSG-BOI and		
		OYSG-CBN MSME Loan Form	2,500,000.00	5,000,000.00
0 140001002		OFFICE OF THE AUDITOR-GENERAL FOR LOCAL GOVERNMENTS		
	12020604	Sales of stores/scraps/unserviceable items	50,000.00	50,000.00

0 234001001		MINISTRY OF WORKS AND TRANSPORT		
	12020601	Fee for Sales of Fire Reports	500,000.00	500,000.00
	22020415	Sales of Trade Test	250,000.00	250,000.00
	12020427	Sales of Tender Documents	1,000,000.00	1,000,000.00
	12020450	Inspection of construction of new industrial premises	1,000,000.00	1,000,000.00
	12020458	Inspection of fire safety in High rise Building in public		
			2,750,000.00	2,750,000.00
0 112004001		HOUSE OF ASSEMBLY SERVICE COMMISSION		
	12020601	Sales of Publication	50,000.00	50,000.00
		MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY		
	12020601	Sales of Journal and Publication	10,000,000.00	59,451,500.00
	12020606	Sales of Bills of Entry/Application Forms	43,166,400.00	98,500,000.00
	12020611	Proceed from Sales of Government Vehicles	1,000,000.00	1,000,000.00
0 123001001	12020602	Sales of Books	0.00	0.00
		TOTAL	54,166,400.00	158,951,500.00
0 215112001				
		MINISTRY OF INFORMATION, CULTURE AND TOURISM		
	12020601	Sales of Journal & Publications	3,500,000.00	2,000,000.00

		THE JUDICIARY		
	12020601	Sales Of Law Report	500,000.00	500,000.00
		AGRIC CREDIT CORPORATION		
	12020606	Sales of application form	1,200,000.00	2,800,000.00
	12020617	Sale of poultry and animals	-	-
		TOTAL	1,200,000.00	2,800,000.00
		OYO STATE APPROVED 2018 ESTIMATES		
				18
		REVENUE		
		HEAD 120206:SALES GENERAL		
Agency	Economic	DETAILS OF REVENUE	Approved	Approved
Code	Code		Estimates	Estimates
			2017	2018
			N	N
0 220008001		OYO STATE INTERNAL REVENUE		
	12020624	Sales of number plate	255,000,000.00	266,816,038.74
		TOTAL	255,000,000.00	266,816,038.74
0 215001001				
		MINISTRY OF AGRICULTURE AND NATURAL RESOURCES		
	12020718	(iii) Guideline (v) Land for Building	3,000,000.00	3,000,000.00

0 514001001				
		MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE		
	12020606	Sales of Bill of Entries/ Application Form	8,650,000.00	10,500,000.00
		TOTAL	8,650,000.00	10,500,000.00
		TOTAL 120206	534,525,400.00	507,517,538.74
		OYO STATE APPROVED 2018 ESTIMATES		19
		REVENUE		
		HEAD120207:EARNING GENERAL		
	Economic	DETAILS OF REVENUE	Approved	Approved
252103001	Code		Estimates	Estimates
			2017	2018
			N	N
		RURAL ELECTRIFICATION BOARD		
	120207 (01)	Contribution by Community benefiting from		
		Transformer and other Electrical materials	100,000,000.00	41,750,000.00
		OYO STATE RURAL WATER SUPPLY AND SANITATION AGENCY		
0 215001002	12020732	(i)Drilling of Boreholes	25,000,000.00	119,500,000.00
	12020702	(ii) Laboratory Analysis	1,000,000.00	1,000,000.00
	12020703	(iii) Hiring Service	1,000,000.00	1,000,000.00
	12020701	Consultancy Service	1,000,000.00	1,000,000.00

	12020727	Supply of Water	1,440,000.00	1,500,000.00
215102001				
		TOTAL	29,440,000.00	124,000,000.00
		TREE CROPS DEVELOPMENT UNIT		
	1202073	Lease of Tree Crops Plantation	0.00	2,000,000.00
112003001		TOTAL	0.00	2,000,000.00
		OYSADEP		
	120207	Fishing permit	500,000.00	500,000.00
0 326001001	120207	Hiring of equipment	19,170,800.00	18,170,800.00
		TOTAL	19,670,800.00	18,670,800.00
0 517001001				
		THE LEGISLATURE		
	120207022	Printing Press	15,000,000	5,000,000
		MINISTRY OF JUSTICE		
	12020728	Oaths	15,000,000.00	15,000,000.00
234002001		MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY		
	12020725	Earning from Sundry Services(Development Levy)	1,343,000,000.00	1,159,863,000.00
	12020725	Earning from Sundry Services	45,300,000.00	10,000,000.00

0 514001001	12020449	Schools Inspection		
	14070103	Miscellaneous	1,500,000.00	200,000.00
			1,389,800,000.00	1,170,063,000.00
		OFFICE OF THE SURVEYOR GENERAL		
	12020725	Lithographic Services	500,000.00	200,000.00
0 222001001		MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE		
	12020707	Earnings from Medical Services	180,000.00	180,000.00
	12020711	Earnings from Commercial Activities	4,100,000.00	4,420,000.00
	12020725	Earnings from Commercial Activities	150,000.00	200,000.00
	12020730	Earnings from Revolving Scheme	172,556,300.00	126,200,000.00
		TOTAL	176,986,300.00	131,000,000.00
		MINISTRY OF TRADE, INDUSTRY AND COOPERATIVES		
	12020729	Earning from Business Complex (BIBCO)	300,000,000.00	300,000,000.00
	12020729	Earning from Business Complex (ADAMASINGBA)	11,500,000.00	11,200,000.00
	12020729	Earning from Business Complex (OKE BOLA)	5,500,000.00	5,220,000.00
	12020729	Earning from Business Complex (OGBOMOSHO)	7,546,000.00	5,760,000.00
	12020729	Earning from Business Complex (SCOUT CAMP)	20,100,000.00	38,660,000.00
		TOTAL	344,646,000.00	360,840,000.00

		OYO STATE APPROVED 2018 ESTIMATES		20
		REVENUE		
		HEAD120207:EARNING GENERAL		
Agency Code	Economic Code	DETAILS OF REVENUE	Approved Estimates	Approved Estimates
			2017	2018
			N	N
0 539051001		OYO STATE SPORTS COUNCIL		
	12020721	Earnings From Advertisement and Rights	15,000,000.00	10,000,000.00
	12020724	Earnings From Sporting / Stadia Facilities	50,000,000.00	50,000,000.00
	12020724	Earnings From Sporting / Stadia Facilities	15,000,000.00	11,000,000.00
	12020724	Earnings From Sporting / Stadia Facilities	-	-
	12020724	Earnings From Sporting / Stadia Facilities	-	-
	12020724	Earnings From Sporting / Stadia Facilities	12,000,000.00	6,000,000.00
	12020724	Earnings From Sporting / Stadia Facilities	5,000,000.00	3,200,000.00
0 111019001				
		TOTAL	97,000,000.00	80,200,000.00
0 234001001		MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT		
	12020721	Earnings From Advertisements and Rights	18,000,000.00	2,000,000.00

		TOTAL	18,000,000.00	2,000,000.00
0 535001001				
		SPECIAL DUTIES OFFICE		
	12020704	Commercialization of Ajumose buses(weekends).		
		MINISTRY OF WORKS AND TRANSPORT		
	12020711	Profit from Furniture and block making workshops	-	-
		MINISTRY OF ENVIRONMENT AND WATER RESOURCES		
	12020702	Fees from Industrial discharges / Water quality control		
0 111111001		and Analysis from Private, Corporate Bodies and other water vendors.	2,000,000.00	2,000,000.00
	12020719	Sales of ornamental plants	500,000.00	500,000.00
	12020727	Conveyance of raw water from Government Reservoirs for		
		Private (construction) , commercial and other purposes (e.g. Irrigation)	5,000,000.00	5,000,000.00
		TOTAL	7,500,000.00	7,500,000.00
0 215001001		BUREAU OF INVESTMENT PROMOTION AND PPP		
	12020719	Earnings from Parks and Gardens	30,000,000.00	30,000,000.00
	12020719	Earnings from Parks and Gardens	-	1,750,000,000.00
	12020725	Earnings from Sundry Services	0.00	15,000,000.00

	12020733	Earnings from PPP (Specialized Market)	170,000,000.00	250,000,000.00
	12020733	Earnings from PPP (Specialized Market)	—	—
		TOTAL	200,000,000.00	2,045,000,000.00
		MINISTRY OF AGRICULTURE AND NATURAL RESOURCES		
	12020742	Registration of slaughter slabs and meat shops		
	12020718	Farm Settlement		
	12020718	Application forms	2,000,000.00	2,000,000.00
		TOTAL	2,000,000.00	2,000,000.00
		OYO STATE APPROVED 2018 ESTIMATES		21
		REVENUE		
		HEAD120207:EARNING GENERAL		
Agency	Economic	DETAILS OF REVENUE	Approved	Approved
Code	Code		Estimates	Estimates
			2017	2018
			N	N
		COUNCIL FOR ARTS & CULTURE		
	12020711	Performance on special occasion	3,000,000.00	3,500,000.00
	12020711	Crafts Art works and carring	1,000,000.00	2,000,000.00
	12020711	Film shows/stage drama	1,000,000.00	1,500,000.00
			5,000,000.00	7,000,000.00

0 123001001		MINISTRY OF INFORMATION, CULTURE AND TOURISM		
	12020702	Earnings From Laboratory Services	100,000.00	100,000.00
	12020709	Earning From Tourism/ Culture/ Arts	0.00	0.00
	12020711	Earning From Commercial Activities	200,000.00	100,000.00
			300,000.00	200,000.00
0 111001001		OYO STATE SINAGE AND ADVERTISEMENT AGENCY		
	12020721	OYSAA- Advertisment & Rights (Licenses General)	400,000,000.00	330,000,000.00
		OYO STATE TOURISM BOARD		
	12020709	Earnings from Tourism/ Culture/ Art centres -	7,500,000.00	2,500,000.00
		OFFICE OF THE GOVERNOR		
	12020725	Indigenship Certificate (Lagos L.O)	4,000,000.00	5,000,000.00
521102001	12020725	Indigenship Certificate (Abuja L.O)	2,500,000.00	2,500,000.00
	12020725	Provision of Internet Connectivity & Data Bandwidth (MIC)	5,000,000.00	5,000,000.00
	12020725	Advertising Rev. through partnership with Telco's (MIC)	5,000,000.00	5,000,000.00
	12020725	Nigerian Citizenship	500,000.00	500,000.00
	12020725	Special Immigration	100,000.00	100,000.00
		TOTAL	17,100,000.00	18,100,000.00

112003001		STATE HOSPITALS MANAGEMENT BOARD		
	12020709	X-Ray fees	8,000,000.00	5,000,000.00
	12020709	Laboratory	67,000,000.00	97,088,930.00
	12020709	Drugs fees	77,500,000.00	149,911,070.00
	12020709	Dental fees	38,000,000.00	22,000,000.00
	12020709	Embalmmment	8,000,000.00	4,000,000.00
0 123013001				
		TOTAL	198,500,000.00	278,000,000.00
		THE LEGISLATURE		
	12020709	Earning from Tourist visit to the House	950,000.00	1,260,000.00
	12020710	OYO STATE HOUSING CORPORATION	1,500,000,000.00	1,580,000,000.00
		GOVERNMENT PRINTING PRESS		
	12020711	EARNING FROM COMMERCIAL ACTIVITIES	100,000,000.00	64,500,000.00
		TOTAL		
		OYO STATE HEALTH AGENCY		
		Accreditation of facilities	15,000,000.00	15,000,000.00
		Renewal of Registration	-	1,000,000.00
		Registration of HMOs	5,000,000.00	2,000,000.00

		Registration of Heaith Plan		1,000,000.00
		Miscellaneous		2,000,000.00
		Contribution to the Equity fund private plans	5,000,000.00	
		Donor Funds	100,000,000.00	200,000,000.00
		Premium Form Enrolls	7,200,000,000.00	2,450,500,000.00
		NHIS Counterpart Fund	50,000,000.00	-
		IGR Contribution to the State	720,000,000.00	
			8,095,000,000.00	2,671,500,000.00
		TOTAL 120207	12,639,893,100.00	8,891,783,800.00
		OYO STATE APPROVED 2018 ESTIMATES		
				22
		REVENUE		
		HEAD 120208:RENT ON GOVERNMENT BUILDINGS-GENERAL		
Agency	Economic	DETAILS OF REVENUE	Approved	Approved
Code	Code		Estimates	Estimates
			2017	2018
			N	N
0 215102001		OYSADEP		
	1202080101	Rent on Government Qarters	329,200.00	329,200.00

0 112003001		THE LEGISLATURE		
	12020803	Rent on Government Buildings		4,620,000.00
		MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY		
	12020803	Rent on Government Buildings	10,000,000.00	10,000,000.00
0 222001001		<u>SIMEON ADEBO STAFF DEVELOPMENT CENTRE</u>		
	12020803	Rent on Government Buildings.	900,000.00	900,000.00
		AGENCY FOR YOUTH DEVELOPMENT		
	12020803	Rent on Government Buildings	300,000.00	150,000.00
0 539051001		TOTAL	300,000.00	150,000.00
		MINISTRY OF TRADE, INDUSTRY AND COOPERATIVES		
0 260001001	12020803	Rent on Government Buildings	10,300,000.00	25,460,000.00
		TOTAL	10,300,000.00	25,460,000.00
		OYO STATE SPORTS COUNCIL		
	12020806	Rent on Council's Quarters (Rent it Out)	3,000,000.00	19,800,000.00
0 125006001				
		MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT		
0 514001001	12020806	Rent on Shops	8,000,000.00	8,000,000.00

		TOTAL	8,000,000.00	8,000,000.00
		<u>SIMEON ADEBO STAFF DEVELOPMENT CENTRE</u>		
0 123001001	1202080310	Rent on Government Buildings.		
		MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE		
	12020803	Rent on Government Buildings.	7,500,000.00	7,500,000.00
0 111001001				
			7,500,000.00	7,500,000.00
		MINISTRY OF INFORMATION, CULTURE AND TOURISM		
	12020806	Rent on Government Buildings.	60,000.00	120,000.00
0 123013001				
		TOTAL	60,000.00	120,000.00
		OFFICE OF THE GOVERNOR		
	12020801	Rent on Government Quarters	400,000.00	400,000.00
	12020801	Rent from Government Dump	2,500,000.00	2,500,000.00
			2,900,000.00	2,900,000.00
		GOVERNMENT PRINTING PRESS		
	12020803	RENT OF GOVERNMENT BUILDING/CANTEEN	150,000.00	200,000.00

		THE LEGISLATURE		
		Catering Services	480,000.00	120,000.00
		Rent of Hall	8,570,000.00	9,000,000.00
			9,050,000.00	9,120,000.00
		TOTAL 120208	52,489,200.00	84,479,200.00
		OYO STATE APPROVED 2018 ESTIMATES		23
		REVENUE		
		HEAD 120209:RENT ON LANDS AND OTHERS-GENERAL		
Agency Code	Economic Code	DETAILS OF REVENUE	Approved Estimates	Approved Estimates
			2017	2018
			N	N

0 513051001		AGENCY FOR YOUTH DEVELOPMENT		
	12020901	Rent on Government Landed Property.		215,800,000.00
0 234002001		OFFICE OF THE SURVEYOR GENERAL		
	12020905	Lease of GPS	1,200,000.00	1,500,000.00
0 260001001		MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT		
	12020901	Ground Rent on Government Land	764,500,000.00	215,800,000.00
	12020903	Rent & Premium on the Allocation of Land	9,330,000,000.00	9,867,500,000.00
	12020904	Rent of Plots & Sites Services Programme	10,000,000,000.00	10,000,000,000.00
		TOTAL	20,094,500,000.00	20,083,300,000.00
0 111019001		COUNCIL FOR ARTS & CULTURE		
	12020907	Rent of Hall and open space	15,000,000.00	8,000,000.00
0 215001001		MINISTRY OF AGRICULTURE AND NATURAL RESOURCES		
	12020901	Land rent	2,000,000.00	2,000,000.00
	12020906	Rent on Ware Houses & Cribs	5,000,000.00	5,000,000.00
	12020906	Rent on Bulldozer & Grader	-	-
	12020906	Fisheries Conference Room	250,000.00	250,000.00
	12020906	Fishries cold room	100,000.00	100,000.00
	12020906	Rent on farm land	-	-
	12020906	Fish Truck	-	500,000.00

0 233051001	12020906	Control post, petty traders, Space Rent	3,000,000.00	1,000,000.00
	12020906	Vet. Cold Room	-	-
	12020906	Ground rent: Corporate use of forest reserve land (KOPEK Ltd)	5,000,000.00	5,000,000.00
	12020906	Tractor Services	-	-
	12020905	Leasehold of Govt. Fish farms Oyo,	7,400,000.00	7,400,000.00
0 111001001	12020906	Leasehold of Laboratories	250,000.00	250,000.00
		Total	23,000,000.00	21,500,000.00
		SOLID MINERAL DEVELOPMENT AGENCY		
	12020906	Pace-setter Asphat & Quarry Plant	-	-
0 123001001	12020906	Surface rent on Mining/Quarry leases E EPL	2,000,000.00	2,000,000.00
		Total	2,000,000.00	2,000,000.00
		OFFICE OF THE GOVERNOR		
	12020906	Liaison Office, Abuja: Rent on Govt Prop.	15,000,000.00	21,000,000.00
	12020905	Proceed from Lease of Land (PCD)	0.00	0.00
		Total	15,000,000.00	21,000,000.00
		MINISTRY OF INFORMATION, CULTURE AND TOURISM		
	12020906	Rent on government properties	1,140,000.00	1,600,000.00
		Total	1,140,000.00	1,600,000.00

		TOTAL 120209	20,136,840,000.00	20,346,700,000.00
		OYO STATE APPROVED 2018 ESTIMATES		
				24
		REVENUE		
Agency	Economic	DETAILS OF REVENUE	Approved	Approved
Code	Code		Estimates	Estimates
			2017	2018
			N	N
		HEAD 120210 REPAYMENTS-GENERAL		
0 220007001	OFFICE OF THE ACCOUNTANT-GENERAL			
	12021006	Salary Refund	-	-
		TOTAL 120210	-	-
		HEAD 120211:INVESTMENT INCOME		
		BUREAU OF INVESTMENT PROMOTION AND PPP		
0 111111001	12021102	Revenue from shares and debentures (Public Owned)	500,000,000.00	450,000,000.00
		OFFICE OF THE ACCOUNTANT-GENERAL		
	12021102	Interest and Dividend	5,000,000.00	3,000,000.00

		OYSADEP			
	120211	Dangote Rice			30,000,000.00
		GIZ Collaboration			10,000,000.00
					40,000,000.00
		TOTAL 120211		505,000,000.00	493,000,000.00
		OYO STATE APPROVED 2018 ESTIMATES			25
		REVENUE			
Agency	Economic	DETAILS OF REVENUE		Approved	Approved
Code	Code			Estimates	Estimates
				2017	2018
				N	N
		HEAD 120212 INTEREST EARNED			
0 215112001		AGRIC CREDIT CORPORATION			
	12021103	Interest on loan disbursment & repayment		105,000,000.00	63,000,000.00
	12021210	Bank Interest		3,800,000.00	4,000,000.00
				108,800,000.00	67,000,000.00

0 220007001				
		HEAD 120213 RE-IMBURSEMENT GENERAL		
		OFFICE OF THE ACCOUNTANT-GENERAL		
	12021302	Reimbursment	10,000,000,000.00	10,000,000,000.00
		OYSADEP		
	12021302	Reimbursment		130,000,000.00
		HEAD 130203 DOMESTIC GRANTS		
0 260001001				
		OFFICE OF THE ACCOUNTANT-GENERAL		
	13020306	Grants	20,224,478,958.00	
0 220007001		HEAD 140701 EXTRAORDINARY ITEMS		
		LOCAL GOVERNMENT PENSION BOARD		
			7,478,200,000.00	6,777,000,000.00
0 111001001	14070101	State Local Government JAAC	7,478,200,000.00	6,777,000,000.00
		MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT		
	14070103	Miscellaneous Receipts	5,000,000.00	5,000,000.00
			5,000,000.00	5,000,000.00
		BUREAU OF PHYSICAL PLANNING & DC		
	14070101	Miscellaneous Receipts		25,038,734.04
	14070103	Miscellaneous Receipts		3,000,000.00

			-	28,038,734.04
0 517019001		Total 14070101	7,483,200,000.00	6,810,038,734.04
0 517021001				
		OFFICE OF THE GOVERNOR		
0 517018002	14070103	Miscellaneous Receipts : MassTransit	10,000,000.00	10,000,000.00
		OFFICE OF THE ACCOUNTANT-GENERAL		
0 517018003	14070102	Others	-	23,435,799,314.60
	14070103	Miscellaneous/Others	15,000,000,000.00	
0 517019003	14070104	Donation/Financial Assistance (PPP/ Contract Financing)	24,691,616,554.00	
			39,691,616,554.00	23,435,799,314.60
0 521026001		<u>THE POLYTECHNIC IBADAN.</u>		
	14070103	Miscellaneous		1,963,374,510.00
0 521104001		EMMANUEL ALAYANDE COLLEGE OF EDU., OYO		
	14070103	Miscellaneous		750,902,619.36
0 521106001		<u>OYO STATE COLLEGE OF AGRIC & TECH., IGBOORA</u>		
	14070103	Miscellaneous		127,523,716.80
0 123004001		<u>OKE-OGUN POLYTECHNIC, SAKI</u>		
	14070103	Miscellaneous		895,858,483.20
		<u>THE IBARAPA POLYTECHNIC, ERUWA</u>		
	14070103	Miscellaneous		495,547,642.80
		<u>COLLEGE OF EDUCATION, LANLATE</u>		

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		OYO STATE APPROVED 2018 ESTIMATES		
			REVENUE	
Agency	Economic	DETAILS OF REVENUE	Approved	Approved
Code	Code		Estimates	Estimates
			2017	2018
			N	N
		CONSOLIDATED REVENUE FUND CHARGES		
220001001		OFFICE OF THE GOVERNOR		
	22020604	Security Vote and Contingency Fund	6,000,000,000.00	7,200,000,000.00
		MINISTRY OF FINANCE		
	140302	INTERNATIONAL LOAN		
	14030202	Public Debt Charges	4,320,000,000.00	4,752,000,000.00
	140303	DOMESTIC LOAN		
	14030301	Repayment of Loans	7,326,372,000.00	6,668,926,110.80
	14030302	Settlement of other Loans	-	-
	14030303	Settlement of Outstanding Contractual Certificates	-	-
	22010101	Gratuties to Parastatals and Tertiary Institutions	600,000,000.00	844,221,691.96

	22010102	Severance Allowance to Executive and Legislature	200,000,000.00	350,000,000.00
	22010102	State Share of Contributory Pension	4,000,000,000.00	5,000,000,000.00
	22010102	State Share of Contributory (10% IGR)	4,386,428,000.00	2,400,000,000.00
	22010102	Pension Contribution to Local Government	216,000,000.00	210,000,000.00
	22010102	Contribution to Primary School Pension	190,400,000.00	190,000,000.00
	22020902	Insurance Scheme	900,000,000.00	990,000,000.00
	21010101	Governor and Other Salary	96,000,000.00	105,600,000.00
		Sub-Total	22,235,200,000.00	21,510,747,802.76
125001001		OFFICE OF THE HEAD OF SERVICE		
	22010101	Gratuties to Retired Head of Service and Permanent Secretaries	4,592,499,770.00	4,119,740,793.00
318011001		OYO STATE PENSION BOARD		
	22010101	Gratuties to Retired Civil Servants	10,430,000,000.00	13,680,000,000.00
111035001				
		JUDICIAL SERVICE COMMISSION	330,000,000.00	297,000,000.00
		LOCAL GOVERNMENT STAFF PENSION BOARD		

	22010102	Pension	7,200,000,000.00	6,480,000,000.00
		GRAND TOTAL	50,787,699,770.00	53,287,488,595.76