

OYO STATE OF NIGERIA

CAPITAL EXPENDITURE ESTIMATES 2018
CODE: 011100100100- OFFICE OF THE GOVERNOR

ECONOMIC CODE	Details of Expenditure	Approved Estimates 2017 N	Approved Estimates 2018 N
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	350,000,000.00	1,500,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	20,000,000.00	25,000,000.00
23010113	PURCHASE OF COMPUTERS	1,500,000.00	8,475,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	2,745,000.00	4,000,000.00
23010119	PURCHASE OF POWER GENERATING SETS	383,179,802.30	0.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENTS	5,000,000.00	5,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENTS	50,000,000.00	107,975,000.00
23010142	PURCHASE OF NETWORKING DEVICE/PERIPHERALS	15,000,000.00	10,000,000.00
23010144	PURCHASE OF ELECTRONICS/ELECTRICAL EQUIPMENTS	20,000,000.00	10,000,000.00
23010145	PURCHASE OF PROJECTORS	1,500,000.00	1,500,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	39,350,000.00	40,000,000.00

230201	CONSTRUCTION/PROVISION OF FIXED ASSETS		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDING	150,000,000.00	150,000,000.00
23020102	CONSTRUCTION/PROVISION OF RESIDENTIAL BUILDING	588,000,000.00	529,635,442.70
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	100,000,000.00	100,000,000.00
23020123	CONSTRUCTION TRAFICS/ STREET LIGHT	5,000,000.00	5,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING	308,725,197.70	250,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	210,000,000.00	200,000,000.00
23030127	REHABILITATION / REPAIRS ICT EQUIPMENTS	10,000,000.00	10,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	PURCHASE OF COMPUTER SOFTWARE	20,000,000.00	30,000,000.00
23050109	SPECIAL PROJECTS/ASSIGNMENTS	1,000,000,000.00	1,000,000,000.00
23050112	COUNTERPART FUNDING	550,000,000.00	-
23050119	CONTIGENCIES-CAPITALS	50,000,000.00	50,000,000.00
TOTAL		3,880,000,000.00	4,036,585,442.70

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OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2018

ECONOMIC CODE	Details of Expenditure	Approved Estimates 2017 N	Approved Estimates 2018 N
230101	CODE: 023100100100 - OYO STATE RURAL ELECTRIFICATION BOARD PURCHASE OF FIXED ASSETS-GENERAL		

23010104	PURCHASE OF MOTOR CYCLES	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00
23010114	PURCHASE OF ELECTRONICS/ELECTRICAL EQUIPMENT	0.00	0.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS GENERAL		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	0.00	15,000,000.00
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY	0.00	0.00
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY	0.00	0.00
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY	0.00	325,000,000.00
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY	0.00	15,000,000.00
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY	0.00	0.00
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY	0.00	0.00
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY	0.00	15,000,000.00
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY	0.00	0.00
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY	4,516,000.00	0.00
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY	0.00	0.00
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY	0.00	18,000,000.00
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY	2,121,000.00	0.00
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY	1,151,000.00	0.00
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY	2,212,000.00	0.00
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY	0.00	15,000,000.00
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY	0.00	2,000,000.00
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY	0.00	0.00
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY	0.00	0.00
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY	0.00	0.00
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY	0.00	0.00
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY	50,000,000.00	35,000,000.00

23020103	CONSTRUCTION/PROVISION OF ELECTRICITY	0.00	0.00
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY	40,000,000.00	100,000,000.00
TOTAL		100,000,000.00	540,000,000.00

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	CAPITAL EXPENDITURE ESTIMATES 2018	Approved Estimates 2017 N	Approved Estimates 2018 N
	CODE 011103300100 Oyo State Agency for the Control of AIDS (OYOSACA) -		
23050112	COUNTERPART FUNDING	92,000,000.00	214,000,000.77
TOTAL		92,000,000.00	214,000,000.77
	CODE: 011103500100 - OYO STATE LOCAL GOVT. PENSION BOARD		
23010105	PURCHASE OF MOTOR VEHICLE	3,000,000.00	9,500,000.00
23010108	PURCHASE OF BUSES	3,150,000.00	4,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	1,000,000.00
23010113	PURCHASE OF COMPUTER	1,000,000.00	1,000,000.00
23010114	PURCHASE OF COMPUTER PRINTER	200,000.00	500,000.00
23010115	PURCHASE OF PHOTOCOPY MACHINE	500,000.00	1,000,000.00
23010118	PURCHASE OF SCANNERS	50,000.00	300,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENTS	100,000.00	200,000.00
23010142	PURCHASE OF NETWORKING DEVICES PERIPHERAL		500,000.00
TOTAL		10,000,000.00	18,000,000.00

	CODE: 011100800100 - STATE EMERGENCY MANAGEMENT AGENCY (OYSEMA)		
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLE	15,000,000.00	25,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	10,000,000.00	10,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050112	COUNTERPART FUNDING	10,000,000.00	3,000,000.00
23050119	CONTIGENCIES-CAPITAL	20,000,000.00	14,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	5,000,000.00	2,000,000.00
TOTAL		60,000,000.00	54,000,000.00

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CAPITAL EXPENDITURE ESTIMATES 2018

ECONOMIC	Details of Expenditure	Approved Estimates 2017 N	Approved Estimates 2018 N
CODE			
	CODE: 011111100100 - BUREAU OF INVESTMENT, PROMOTION AND PUBLIC PARTNERSHIP		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	10,000,000.00	40,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,500,000.00	15,000,000.00
23010119	PURCHASE OF FPOWER GENERATING SET	1,000,000.00	500,000.00
23010123	PURCHASE OF FIRE FRIGHTING EQUIPMENT	500,000.00	500,000.00

23010146	PURCHASE OF OTHER EQUIPMENTS	5,000,000.00	10,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS GENERAL		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDING	50,000,000.00	20,000,000.00
23020124	CONSTRUCTION OF MARKET/ PARKS	210,000,000.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	30,000,000.00	40,000,000.00
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	0	760,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	10,000,000.00	24,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS/ASSIGNMENTS	130,000,000.00	200,000,000.00
23050112	COUNTERPART FUNDING	50,000,000.00	250,000,000.00
23050120	ACQUISITION OF SHARES	0.00	0.00
	TOTAL	500,000,000.00	1,360,000,000.00

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CAPITAL EXPENDITURE ESTIMATES 2018

ECONOMIC CODE	Details of Expenditure	Approved Estimates 2017 N	Approved Estimates 2018 N
	CODE: 01/23/001/00200 - OYO STATE SIGNAGE		

230101	AND ADVERTISEMENT AGENCY PURCHASE OF FIXED ASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLE	25,000,000.00	25,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,650,000.00	3,000,000.00
23010113	PURCHASE OF COMPUTERS	2,500,000.00	3,000,000.00
23010119	PURCHASE OF FPOWER GENERATING SET	2,000,000.00	2,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENTS	1,000,000.00	2,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000.00	10,000,000.00
TOTAL		43,150,000.00	45,000,000.00
	CODE: 011101900100 - PROJECT MONITORING UNIT		
230101	PURCHASE OF FIXED ASSETS-GENERAL	ESTIMATES	ESTIMATES
23010106	PURCHASE OF VANS	6,500,000.00	22,600,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,500,000.00	3,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	10,000,000.00	50,000.00
TOTAL		20,000,000.00	25,650,000.00
	CODE: 014800100100 - OYO STATE INDEPENDENT		
	ELECTORAL COMMISSION		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010104	PURCHASE OF MOTOR CYCLES	10,000,000.00	10,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	100,000,000.00	90,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000.00	10,000,000.00
23010113	PURCHASE OF COMPUTERS	15,000,000.00	10,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	25,500,000.00	10,000,000.00

230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDING	10,000,000.00	10,000,000.00
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	20,000,000.00	10,000,000.00
23030121	REHABILITATION/ REPAIRS OF OFFICE BUILDING		10,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	100,000,000.00	75,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040106	BEAUTIFICATION AND LANDSCAPING	20,000,000.00	10,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	639,500,000.00	385,000,000.00
	TOTAL	950,000,000.00	630,000,000.00

ECONOMIC CODE	96	OYO STATE OF NIGERIA		
		CAPITAL EXPENDITURE ESTIMATES 2018		
		Details of Expenditure	Approved Estimates 2017 N	Approved Estimates 2018 N
		Code: 022700500100 STATE OPERATIONS CO-ORDINATING UNIT (SOCU)		
230101		PURCHASE OF FIXED ASSETS-GENERAL		
23010104		PURCHASE OF MOTOR CYCLE	550,000.00	550,000.00
23010119		PURCHASE OF POWER GENERATING SET	2,500,000.00	2,500,000.00
23010146		PURCHASE OF OTHER EQUIPMENTS	5,000,000.00	20,000,000.00
230301		REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030121		REHABILITATION/REPAIRS OF OFFICE BUILDING	10,000,000.00	20,000,000.00
230501		ACQUISITION OF NON TANGIBLE ASSETS		

23050109	SPECIAL PROJECTS AND ASSIGNMENTS		106,959,209.41
TOTAL		18,050,000.00	150,009,209.41
	Code: 023305100100 MINERAL DEVELOPMENT AGENCY		
230101	PURCHASE OF FIXED ASSETS -GENERAL		
23010105	PURCHASE OF MOTOR VEHICLE	23,000,000.00	23,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00
32010115	PURCHASE OF PHOTOCOPY	500,000.00	500,000.00
23010138	PURCHASE OF AERO SPARE/MAINTENANCE	2,000,000.00	0.00
23010146	PURCHASE OF OTHER EQUIPMENTS	1,000,000.00	0.00
23010149	PURCHASE OF GEOLOGICAL EQUIPMENT	25,000,000.00	15,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23020118	CONSTRUCTION/ PROVISION OF INFRASTRUCTURE	8,500,000.00	18,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	20,000,000.00	20,000,000.00
TOTAL		80,000,000.00	76,500,000.00
	Code: 053501500100 IBADAN URBAN FLOOD		
	MANAGEMENT PROJECT		
23010113	Purchase of Computers/ Computers of Govt Activities	5,024,000.00	5,024,000.00
23010144	Purchase of Electronics/ Electrical Equip	3,140,000.00	3,140,000.00
23020101	Construction/ Provision of Office Building	77,872,000.00	77,872,000.00
23020118	Construction/Provision of Infrastructure	5,898,552,000.00	5,898,552,000.00
23020155	Construction of Complaint Boxes at Sites	8,792,000.00	8,792,000.00
23030104	Rehabilitation / Repairs - Water Facilities	200,000,000.00	200,000,000.00

	23050102	Computer Software Acquisition	14,130,000.00	14,130,000.00
	23050109	Special Projects and Assignments	833,282,295.80	833,282,295.80
	23050119	Contigencies- Capital	94,007,704.20	21,996,600,921.20
		TOTAL	7,134,800,000.00	29,037,393,217.00

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CAPITAL EXPENDITURE ESTIMATES 2018

ECONOMIC CODE	Details of Expenditure	Approved Estimates 2017 N	Approved Estimates 2018 N
	CODE 012500100100 OFFICE OF THE HEAD OF SERVICE		
230101	PURCHASE OF FIXED ASSETS - GENERAL		
	PURCHASE OF MOTOR VEHICLES		
23010105		10,250,000.00	26,000,000.00
	PURCHASE OF BUSES		
23010108		15,000,000.00	28,000,000.00
	PURCHASE OF OFFICE FURNITURE & FITTINGS		
23010112		5,800,000.00	6,500,000.00
	PURCHASE OF COMPUTERS		
23010113		8,050,000.00	3,000,000.00
	PURCHASE OF RESIDENTIAL FURNITURE		
23010121			2,000,000.00
	PURCHASE OF OTHER EQUIPMENTS		
23010146		2,900,000.00	500,000.00

230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDING	18,000,000.00	-
23020127	CONSTRUCTION OF ICT INFRASTRUCTURE		3,700,000.00
TOTAL		60,000,000.00	69,700,000.00
	CODE 012500600100 - SIMEON ADEBO STAFF DEVELOPMENT CENTRE		
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	15,000,000.00	16,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	2,000,000.00
23010113	PURCHASE OF COMPUTERS	14,400,000.00	14,400,000.00
23010123	PURCHASE OF FIRE FRIGHTING EQUIPMENT	500,000.00	500,000.00
23010124	PURCHASE OF TEACHING/LEARNING AID EQUIPMENT	200,000.00	200,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,000,000.00	1,000,000.00
23010142	PURCHASE OF NETWORKING DEVICE/PERIPHERALS	100,000.00	100,000.00
23010146	PURCHASE OF OTHER EQUIPMENT	1,030,000.00	1,030,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	12,000,000.00	12,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	3,000,000.00	3,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030125	REHABILITATION/REPAIR POWER GENERATING PLANTS	770,000.00	770,000.00
TOTAL		50,000,000.00	51,000,000.00

CAPITAL EXPENDITURE ESTIMATES 2018

ECONOMIC CODE	Details of Expenditure	Approved Estimates 2017 N	Approved Estimates 2018 N
230101	CODE: 011200300100 - THE LEGISLATURE PURCHASED OF FIXED ASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	665,000,000.00	160,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	62,000,000.00	50,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	2,000,000.00	2,100,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	500,000.00	2,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	5,000,000.00	5,250,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	2,500,000.00	2,625,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	32,000,000.00	15,000,000.00
23010148	PURCHASE OF BOOKS	1,000,000.00	1,050,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS- GENERAL		
23020101	CONSTRUCTION/ PROVISION OF OFFICE BUILDING	10,000,000.00	10,500,000.00
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	19,000,000.00	19,000,000.00
23020124	CONSTRUCTION OF MARKETS/ PARKS	3,000,000.00	3,150,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURE	7,000,000.00	17,850,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS- GENERAL		
23030101	REHABILITATION/REPAIRS OF RESIDENTIAL BUILDING	25,000,000.00	19,450,000.00
23030103	REHABILITATION/REPAIRS- HOUSING	2,000,000.00	2,000,000.00

23030121	REHABILITATION/REPAIRS OF OFFICE BUILDING	1,000,000.00	3,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT -GENERAL		
23040101	TREE PLANTING	2,000,000.00	2,100,000.00
230501	ACQUISITION OF NON TANGIBLE ASSESTS	0.00	0.00
23050111	EMPOWERMENT PROGRAMME	480,000,000.00	1,575,000,000.00
TOTAL		1,319,000,000.00	1,890,075,000.00
	CODE: 011200300100 HOUSE OF ASSEMBLY SERVICE COMMISSION		
23010	FIXED ASSETS PURCHASED		
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00
23010112	PURCHASE OF FURNITURE/FITTINGS	5,000,000.00	5,000,000.00
23010142	PURCHASE OF NETWORKING DEVICES/ PERIPHERALS	1,500,000.00	1,500,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	1,500,000.00	1,500,000.00
230301	REHABILITATION/REPAIR OF FIXED ASSETS-GENERAL		
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	2,000,000.00	2,000,000.00
TOTAL		10,000,000.00	10,000,000.00

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ECONOMIC CODE	Details of Expenditure	Approved Estimates 2017	Approved Estimates 2018
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		N	N
	CODE: 021500100100 - MINISTRY OF AGRICULTURE , NATURAL RESOURCES AND RURAL DEVELOPMENT		
230101	PURCHASE OF FIXED ASSETS -GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	40,000,000.00	97,000,000.00
23010107	PURCHASE OF TRUCKS	216,730,000.00	0.00
23010107	PURCHASE OF TRUCKS	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,500,000.00	0.00
23010113	PURCHASE OF COMPUTERS	750,000.00	500,000.00
23010119	PURCHASE OF POWER GENERATING SET	4,000,000.00	0.00
23010122	PURCHASE OF HEALTH/ MEDICAL EQUIPMENT	5,000,000.00	5,000,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	40,000,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	1,000,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	45,150,000.00	400,000,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	1,500,000,000.00	1,000,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENT	2,000,000.00	500,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENT	305,000,000.00	50,500,000.00
23010146	PURCHASE OF OTHER EQUIPMENT	462,000,000.00	5,000,000.00
230201	CONSTRUCTION /PROVISION OF FIXED ASSETS-GENERAL		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	0.00	45,000,000.00
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY	0.00	60,000,000.00
23020104	CONSTRUCTION/PROVISION OF HOUSING	15,000,000.00	15,000,000.00
23020105	CONSTRUCTION/PROVISION OF WATER FACILITIES		19,000,000.00
23020113	CONSTRUCTION/PROVISION OF AGRICULTURAL FACILITIES	440,000.00	37,500,000.00
23020113	CONSTRUCTION/ PROVISION OF AGRICULTURAL FACILITIES	50,000,000.00	5,000,000.00
23020113	CONSTRUCTION/ PROVISION OF AGRICULTURAL FACILITIES	4,060,000.00	5,000,000.00
23020113	CONSTRUCTION/ PROVISION OF AGRICULTURAL FACILITIES	5,000,000.00	20,000,000.00
23020114	CONSTRUCTION/PROVISION OF ROADS	0.00	600,000,000.00

23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	350,000,000.00	200,000,000.00
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	0.00	5,000,000.00
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	0.00	500,000,000.00
23020124	CONSTRUCTION OF MARKETS/ PARKS	500,000,000.00	10,000,000.00
23020124	CONSTRUCTION OF MARKETS/ PARKS	200,000,000.00	10,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS -GENERAL		
23030112	REHABILITATION/REPAIRS OF AGRICULTURAL FACILITIES	5,000,000.00	1,000,000.00
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	0.00	0.00
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	15,000,000.00	50,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT GENERAL		
23040101	TREE PLANTING	10,000,000.00	10,000,000.00
23040106	BEAUTIFICATION AND LANDSCAPING	4,000,000.00	10,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050108	PRODUCTION OF FARM SEEDLINGS	0.00	7,000,000.00
23050109	SPECIAL PROJECTS AND ASSIGNMENT	500,000.00	145,000,000.00
23050109	SPECIAL PROJECTS AND ASSIGNMENT	455,000,000.00	5,000,000.00
23050110	EDUCATIONAL PROGRAMMES	750,000.00	8,000,000.00
23050110	EDUCATIONAL PROGRAMMES	0.00	10,000,000.00
23050110	EDUCATIONAL PROGRAMMES	240,000,000.00	5,000,000.00
23050111	CONSTITUENCY PROJECT /EMPOWERMENT PROGRAMME	103,500,000.00	1,000,000,000.00
23050111	CONSTITUENCY PROJECT /EMPOWERMENT PROGRAMME	101,120,000.00	20,000,000.00
23050112	COUNTERPART FUNDING	0.00	12,000,000.00
23050112	COUNTERPART FUNDING	0.00	0.00
23050116	MICRO CREDIT SCHEME OR (cooperative wealth creation loan scheme)	0.00	100,000,000.00
23050118	PROCUREMENT OF AGRICULTURAL INPUTS	0.00	480,000,000.00
23050118	PROCUREMENT OF AGRICULTURAL INPUTS	0.00	474,114,989.88
23050118	PROCUREMENT OF AGRICULTURAL INPUTS	0.00	2,000,000.00
23050118	PROCUREMENT OF AGRICULTURAL INPUTS	0.00	2,000,000.00
23050119	CONTIGENCIES CAPITAL	6,500,000.00	142,500,000.00

TOTAL		4,650,000,000.00	6,114,114,989.88
	CODE: 021511200100 - AGRICULTURAL CREDIT CORPORATION		
2203	LOANS AND ADVANCES		
22030103	REFURBISHING ADVANCES	200,000,000.00	200,000,000.00
22030104	CORRESPONDENCE ADVANCES	-	228,450,000.00
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010104	PURCHASE OF MOTORCYCLES	2,000,000.00	2,500,000.00
23010105	PURCHASE OF MOTOR VEHICLE	8,000,000.00	18,000,000.00
23010113	PURCHASE OF COMPUTERS		600,000.00
23010119	PURCHASE OF POWER GENERATING SET		450,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00
23050109	SPECIAL PROJECTS AND ASSIGNMENT	-	-
TOTAL		210,000,000.00	450,000,000.00

ECONOMIC CODE	100	OYO STATE OF NIGERIA		
		CAPITAL EXPENDITURE ESTIMATES 2018		
		Details of Expenditure	Approved Estimates 2017	Approved Estimates 2018

		N	N
	CODE 021510200100- OYO STATE AGRICULTURAL DEVELOPMENT PROGRAMME		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010104	PURCHASE OF MOTOR-CYCLES	12,000,000.00	20,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	10,000,000.00	56,000,000.00
23010112	PURCHASE OF FURNITURE/FITTINGS	2,000,000.00	10,000,000.00
23010113	PURCHASE OF COMPUTERS	1,500,000.00	2,500,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	8,000,000.00	1,500,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	22,600,000.00
23010146	PURCHASE OF OTHER EQUIPMENT		44,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23020105	CONSTRUCTION/PROVISION OF WATER FACILITIES	11,000,000.00	0.00
230301	REHABILITATION /REPAIRS OF FIXED ASSETS-GENERAL		
23030112	REHABILITATION /REPAIRS-AGRICULTURAL FACILITIES	15,000,000.00	25,000,000.00
23030121	REHABILITATION /REPAIRS OF OFFICE BUILDINGS	20,000,000.00	15,000,000.00
23030121	REHABILITATION /REPAIRS OF OFFICE BUILDINGS	5,000,000.00	5,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050108	PRODULTION OF FARM SEEDLINGS	2,000,000.00	5,000,000.00
23050108	PRODULTION OF FARM SEEDLINGS	35,500,000.00	35,500,000.00
23050109	SPECIAL PROJECTS & ASSIGNMENT	12,500,000.00	13,300,000.00
23050117	FARM DEVELOPMENT	3,500,000.00	4,000,000.00
23050117	FARM DEVELOPMENT	2,000,000.00	0.00
23050117	FARM DEVELOPMENT	0.00	0.00
23050118	PROCUMENT OF AGRICULTURAL INPUT	150,000,000.00	259,400,000.00

TOTAL			
	CODE: 021500100200- OYO STATE TREE CROPS DEVELOPMENT UNIT		
230101	PURCHASED OF FIXED ASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	6,000,000.00	15,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,000,000.00	2,000,000.00
23010113	PURCHASE OF COMPUTERS	2,500,000.00	2,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00
23050108	PRODUCTION OF FARM SEEDLINGS	24,000,000.00	20,100,000.00
23050108	PRODUCTION OF FARM SEEDLINGS	35,500,000.00	20,400,000.00
23050108	PRODUCTION OF FARM SEEDLINGS	2,000,000.00	2,000,000.00
23050111	CONSTITUENCY PROJECTS/EMPOWERMENT PROGRAMME	40,000,000.00	40,000,000.00
23050118	PROCUREMENT OF AGRICULTURAL INPUTS	2,000,000.00	2,000,000.00
TOTAL		115,000,000.00	103,500,000.00

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CAPITAL EXPENDITURE ESTIMATES 2018

CODE 022000100100- MINISTRY OF FINANCE AND BUDGET

		Approved Estimates	Approved Estimates
		2017	2018
		N	N
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010104	PURCHASE OF MOTOR-CYCLES	300,000.00	330,000.00
23010105	PURCHASE OF MOTORVEHICLES	21,000,000.00	50,000,000.00

23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS	10,000,000.00	11,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS	0.00	0.00
23010113	PURCHASE OF COMPUTERS	3,000,000.00	12,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	12,000,000.00	12,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	0.00	0.00
23010146	PURCHASE OF OTHER EQUIPMENTS	7,440,000.00	100,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	0.00	0.00
23020118	CONSTRUCTION /PROVISION OF INFRASTRUCTURES	7,054,962,021.19	13,965,279,400.97
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	10,000,000.00	11,000,000.00
230501	ACQUISITION OF NON-TANGIBLE ASSETS		
23050112	COUNTERPART FUNDING		1,100,000,000.00
23050116	MICRO CREDIT SCHEME OR (COOPERATIVE WEALTH CREATION LOAN SCHEME)	200,000,000.00	220,000,000.00
23050119	CONTINGENCIES- CAPITAL	0.00	0.00
TOTAL		7,318,402,021.19	15,481,609,400.97
	CODE: 022000300100- OYO STATE PLANNING COMMISSION		
230101	PURCHASE OF FIXED ASSETS -GENERAL		
23010104	PURCHASE OF MOTOR CYCLES	600,000.00	1,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00
23010106	PURCHASE OF VANS	31,000,000.00	60,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	4,000,000.00
23010113	PURCHASE OF COMPUTERS	1,400,000.00	5,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENT	5,000,000.00	5,000,000.00

230101	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
23010101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURE	4,000,000.00	5,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURE	3,000,000.00	0.00
230401	PRESERVATION FOR THE ENVIRONMENT -GENERAL		
23040107	PREPARATION/EXECUTION OF MASTER & REGIONAL PLANS	80,000,000.00	80,000,000.00
23040107	PREPARATION/EXECUTION OF MASTER & REGIONAL PLANS	30,000,000.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	40,000,000.00	20,000,000.00
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	0.00	0.00
23050112	COUNTERPART FUNDING	0.00	0.00
23050112	COUNTERPART FUNDING	100,000,000.00	90,000,000.00
TOTAL		300,000,000.00	270,000,000.00
	CODE 022000700100 - OFFICE OF THE ACCOUNTANT-GENERAL		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010104	Purchase of Motor Vehicles	11,000,000.00	65,680,000.00
23010112	Purchase of Office Furniture and Fittings	2,000,000.00	1,780,000.00
23010113	Purchase of Computers	2,500,000.00	1,335,000.00
23010119	Purchase of Power Generating Set	4,000,000.00	3,560,000.00
23010123	Purchase of Fire Fighting Equipment	1,500,000.00	1,335,000.00
23010128	Purchase of Security Equipment	4,000,000.00	3,560,000.00
23010142	Purchase of Networking Devices/Peripherals	0.00	0.00
23010146	Purchase of Other Equipment	5,000,000.00	4,450,000.00
23010148	Purchase of Books	0.00	0.00

23010148	Purchase of Books	0.00	0.00
23010148	Purchase of Books	0.00	0.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23020127	Construction of ICT Infrastructures	10,000,000.00	8,900,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030121	Rehabilitation/Repairs of Office Buildings	20,000,000.00	17,800,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	Computer Software Acquisition	20,000,000.00	26,700,000.00
23050112	Special Projects and Assignments	0.00	8,900,000.00
TOTAL		80,000,000.00	144,000,000.00

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CAPITAL EXPENDITURE ESTIMATES 2018

ECONOMIC CODE	Details of Expenditure	Approved Estimates 2017 N	Approved Estimates 2018 N
	CODE 011103500100- OYO STATE PENSION BOARD		
230101	PURCHASE OF FIXED ASSETS - GENERAL		
	PURCHASE OF MOTOR CYCLES		
23010104		500,000.00	500,000.00
	PURCHASE OF MOTOR VEHICLES		
23010105		20,000,000.00	12,000,000.00

23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS	2,000,000.00	2,000,000.00
23010113	PURCHASE OF COMPUTERS	9,000,000.00	3,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINE	1,000,000.00	1,000,000.00
23010142	PURCHASE OF NETWORKING DEVICES/PERIPHERALS	2,000,000.00	1,000,000.00
23010143	PURCHASE OF CAMERAS	200,000.00	200,000.00
23010146	PURCHASE OF OTHER EQUIPMENT	1,500,000.00	1,500,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL	0.00	0.00
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	0.00	0.00
230301	REHABILITATION/REPAIR OF FIXED ASSETS -GENERAL	0.00	0.00
23030121	REHABILITATION/REPAIR OF OFFICE BUILDING	0.00	1,300,000.00
TOTAL		36,200,000.00	22,500,000.00
	CODE 02200080100- STATE INTERNAL REVENUE		
23010104	Purchase of Motor Cycles	3,000,000.00	1,304,347.83
23010105	Purchase of Motor Vehicles	200,000,000.00	86,956,521.74
23010112	Purchase of Office Furniture and Fittings	34,000,000.00	14,782,608.70
23010113	Purchase of Computers	300,000,000.00	130,434,782.61
23010115	Purchase of Photocopying Machines	0.00	0.00
23010121	Rehabilitation/Repairs of Office Buildings	50,000,000.00	21,739,130.43
23010123	Purchase of Fire Fighting Equipment	5,000,000.00	2,173,913.04
23010128	Purchase of Security Equipment	0.00	43,478,260.87

23010146	Purchase of Other Equipment	50,000,000.00	21,739,130.43
23010148	Purchase of Books	100,000,000.00	0.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS- GENERAL		
23020101	Construction/Provision of Office Buildings	500,000,000.00	217,391,304.35
TOTAL		1,242,000,000.00	540,000,000.00

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CAPITAL EXPENDITURE ESTIMATES 2018

ECONOMIC CODE	Details of Expenditure	Approved Estimates 2017 N	Approved Estimates 2018 N
	CODE 023800400100- BUREAU OF STATISTICS		
23010104	Purchase of Motor Cycles	1,000,000.00	2,000,000.00
23010105	Purchase of Motor Vehicles	15,000,000.00	60,000,000.00
23010112	Purchase of Office Furniture and Fittings	5,000,000.00	2,000,000.00
23010113	Purchase of Computers	16,500,000.00	15,000,000.00
23010114	Purchase of Computer Printers	1,000,000.00	1,000,000.00
23010115	Purchase of Photocopying Machines	1,000,000.00	1,600,000.00
23010117	Purchase of Shredding Machines	200,000.00	100,000.00
23010119	Purchase of Power Generating Set	0.00	0.00
23010145	Purchase of Projectors	300,000.00	300,000.00

23010146	Purchase of Other Equipment	20,000,000.00	11,260,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23020101	Construction/Provision of Office Buildings	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	Special Project and Assignment	100,000,000.00	340,000,000.00
23050112	Counterpart Funding	0.00	0.00
23050119	Contingencies - Capital	0.00	0.00
TOTAL		160,000,000.00	433,260,000.00
CODE 051700100100- MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY			
23010105	Purchase of Motor Vehicles	20,000,000.00	15,000,000.00
23010113	Purchase of Computers	2,500,000.00	4,300,000.00
23010124	Purchase of Teaching/Learning Equipment	70,000,000.00	300,000,000.00
23010126	Purchase of Sporting/Gaming Equipment	5,000,000.00	5,000,000.00
23010142	Purchase of Networking Devices/Peripherals	1,000,000.00	1,200,000.00
23010148	Purchase of Books	50,000,000.00	40,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23020107	Construction/Provision of Public Schools	920,000,000.00	700,000,000.00
23020107	Construction/Provision of Public Schools	200,000,000.00	1,500,000,000.00
23020111	Construction/Provision of Library		50,000,000.00
23020118	Construction/Provision of Infrastructure	700,000,000.00	750,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030106	Rehabilitation/Repairs - Public Schools	1,500,000,000.00	810,000,000.00
23030110	Rehabilitation/Repairs - Libraries	1,000,000.00	1,500,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		

23050109	Special Projects and Assignments	480,000,000.00	300,000,000.00
23050110	Educational Programmes	0.00	15,000,000.00
23050112	Counterpart Funding	25,000,000.00	48,000,000.00
23050118	Procurement of Agricultural Input	25,500,000.00	50,000,000.00
TOTAL		4,000,000,000.00	4,590,000,000.00
	CODE 051705400200 - TEACHING SERVICE COMMISSION		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000.00	75,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	5,000,000.00
23010113	PURCHASE OF COMPUTERS	3,500,000.00	29,000,000.00
23010114	PURCHASE OF COMPUTERS PRINTERS	500,000.00	500,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	250,000.00	2,000,000.00
23010116	PURCHASE OF TYPEWRITERS	0.00	0.00
23010118	PURCHASE OF SCANNERS	0.00	500,000.00
23010140	PURCHASE OF UPS/INVERTER	0.00	500,000.00
23010141	PURCHASE OF COMPUTER STORAGE DEVICES	50,000.00	250,000.00
23010145	PURCHASE OF PROJECTORS	0.00	500,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	450,000.00	1,750,000.00
230301	REHABILITATION /REPAIRS OF FIXED ASSETS-GENERAL		
23030101	REHABILITATION/REPAIRS OF RESIDENTIAL BUILDING	250,000.00	0.00
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDING	3,000,000.00	10,000,000.00
TOTAL		30,000,000.00	125,000,000.00

CODE: 051700800100 - OYO STATE LIBRARY BOARD

ECONOMIC CODE	Details of Expenditure	Approved Estimates 2017 N	Approved Estimates 2018 N
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010104	PURCHASE OF MOTOR CYCLES	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	8,000,000.00	10,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	20,000,000.00	20,000,000.00
23010140	PURCHASE OF UPS/INVERTERS	2,000,000.00	1,000,000.00
23010146	PURCHASE OF OTHERS EQUIPMENT	0.00	1,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS -GENERAL		
23020111	CONSTRUCTION/PROVISION OF LIBRARIES	30,000,000.00	20,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	22,000,000.00	20,000,000.00
230301	REHABILITATION /REPAIRS OF FIXED ASSETS-GENERAL		
23030110	REHABILITATION / REPAIRS - LIBRARIES		1,000,000.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	2,000,000.00	1,000,000.00
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	5,000,000.00	5,000,000.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES		1,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT- GENERAL		
23040106	BEAUTIFICATION & LANDSCAPING	1,000,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	5,000,000.00	5,000,000.00
23050110	EDUCATIONAL PROGRAMMES	5,000,000.00	5,000,000.00

TOTAL		100,000,000.00	90,000,000.00
	CODE 051700300100- UNIVERSAL BASIC EDUCATION BOARD (SUBEB)		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	10,000,000.00	13,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	26,000,000.00	25,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00
23010122	PURCHASE OF HEALTH/MEDICAL EQUIPMENT	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	20,000,000.00	33,000,000.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	20,000,000.00	24,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENT	0.00	0.00
23010148	PURCHASE OF BOOKS	50,000,000.00	50,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS -GENERAL		
23020107	CONSTRUCTION/PROVISION OF PUBLIC SCHOOLS	1,829,054,054.06	3,472,422,851.69
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE		50,000,000.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	5,000,000.00	0.00
23020128	CONSTRUCTION / PROVISION OF ROAD SIGNS & FURNITURE	40,000,000.00	0.00
230301	REHABILITATION /REPAIRS OF FIXED ASSETS-GENERAL		
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	100,000,000.00	100,000,000.00
23030119	CONSTRUCTION OF ICT INFRASTRUCTURE	19,391,891.88	42,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	COMPUTERS SOFTWARE ACQUISITION	0.00	0.00
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	6,500,000.00	0.00
23050110	EDUCATIONAL PROGRAMMES	45,000,000.00	75,000,000.00
23050111	TEACHING AIDS/INSTRUCTIONAL MATERIALS	0.00	200,000,000.00
23050112	COUNTERPART FUNDING	1,829,054,054.06	4,157,424,246.63
TOTAL		4,000,000,000.00	8,241,847,098.32
	CODE 051700100200 - AGENCY FOR ADULT AND NON-FORMAL EDUCATION		

230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	Purchase of Motor Vehicles	20,000,000.00	6,000,000.00
23010112	Purchase of Office Furniture and Fittings	1,000,000.00	1,000,000.00
23010113	Purchase of Computers	600,000.00	1,600,000.00
23010115	Purchase of Photocopying Machine	500,000.00	0.00
23010118	Purchase of Scanners	500,000.00	0.00
23010119	Purchase of Generating Set	350,000.00	350,000.00
23010124	Purchase of Teaching / Learning Aid Equipment	4,000,000.00	3,550,000.00
23010144	Purchase of Electronics /Electrical Equipment	1,000,000.00	0.00
23010145	Purchase of Projectors	550,000.00	0.00
23010146	Purchase of Other Equipment	1,000,000.00	3,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS -GENERAL		
23020105	Construction / Provision of Water Facilities	500,000.00	0.00
23020107	Construction / Provision of Public Schools	500,000.00	0.00
23020118	Construction / Provision of Infrastructure	500,000.00	500,000.00
230301	REHABILITATION /REPAIRS OF FIXED ASSETS-GENERAL		
23030121	Rehabilitation/Repair of Office Buildings	1,000,000.00	2,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050110	Educational Programmes	4,000,000.00	9,000,000.00
TOTAL		36,000,000.00	27,000,000.00

CAPITAL EXPENDITURE ESTIMATES 2018

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ECONOMIC CODE	Details of Expenditure	Approved Estimates	Approved Estimates
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		2017	2018
		N	N
	CODE 051705500100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION		
230101	PURCHASE OF FIXED ASSESTS-GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	10,000,000.00	10,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTING	10,000,000.00	4,000,000.00
23010113	PURCHASOF COMPUTERS	3,000,000.00	2,000,000.00
23010122	PURCHASE OF HEALTH/MEDICAL EQUIPMENT	2,000,000.00	1,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	18,000,000.00	10,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23020103	CONSCRUCTION/PROVISION OF ELECTRICITY	5,000,000.00	2,000,000.00
23020107	CONSTRUCTION/PROVISION OF PUBLIC SCHOOL	115,000,000.00	30,000,000.00
23020127	CONSTRUCTION OF ICT INFRACTURES	6,000,000.00	5,000,000.00
230301	REHABILITATION AND REPAIRS OF FIXED ASSETS-GENERAL		
23030106	REHABILITATION/REPAIRS-PUBLIC SCHOOLS	10,000,000.00	10,000,000.00
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	10,000,000.00	10,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS AND ASSIGNMENT		

23050110	EDUCATIONAL PROGRAMMES	9,000,000.00	4,000,000.00
230112	COUNTERPART FUNDING	2,000,000.00	2,000,000.00
TOTAL		200,000,000.00	90,000,000.00
	CODE: 05172100100- LADOKE AKINTOLA UNIVERSITY OF TECHNOLOGY, OGBOMOSO		
	Development of the Ladoke Akintola University of Technology	180,000,000.00	0.00
	TOTAL	180,000,000.00	0.00
	051701800100- THE POLYTECHNIC, IBADAN		
	Development of the Polytechnic and two Satelite Campuses	350,000,000.00	1,050,632,000.00
	TOTAL	350,000,000.00	1,050,632,000.00

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OYO STATE OF NIGERIA

CAPITAL EXPENDITURE ESTIMATES 2018

ECONOMIC CODE	Details of Expenditure	Approved Estimates 2017 N	Approved Estimates 2018 N

	051701900100- EMMANUEL ALAYANDE COLLEGE OF EDUCATION, OYO		
	Development of Oyo State College of Education,Oyo	250,000,000.00	2,743,016,026.94
	TOTAL	250,000,000.00	2,743,016,026.94
	051701900200 - OYO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY, IGBOORA		
	Development of Oyo State College of Agriculture and Technology, Igboora	300,000,000.00	441,817,638.30
	TOTAL	300,000,000.00	441,817,638.30
	051701900300 - OYO STATE COLLEGE OF EDUCATION, LANLATE		
	Development of Oyo State College of Education, Lanlate	300,000,000.00	270,000,000.00
	TOTAL	300,000,000.00	270,000,000.00
	051701800200 - OKE OGUN POLYTECHNIC, SAKI		
	Development of Oke Ogun Polytechnic,Saki	250,000,000.00	380,700,000.00
	TOTAL	250,000,000.00	380,700,000.00
	051701899300 - IBARAPA POLYTECHNIC, ERUWA		
	Development of Ibarapa Polytechnic,Eruwa	250,000,000.00	225,000,000.00
	TOTAL	250,000,000.00	225,000,000.00

CAPITAL EXPENDITURE ESTIMATES 2018

ECONOMIC CODE	Details of Expenditure CODE: 022200100100 - MINISTRY OF TRADE, INDUSTRY AND COOPERATIVES	Approved Estimates 2017 N	Approved Estimates 2018 N
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	-	20,000,000.00
23010112	Purchase of Office Furniture and Fittings	500,000.00	1,500,000.00
23010113	Purchase of Computers	1,150,000.00	1,500,000.00
23010119	Purchase of Power Generating Set	0.00	1,200,000.00
23010123	Purchase of Fire Fighting Equipment	0.00	500,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS- GENERAL		
23020118	Construction/Provision of Infrastructure	20,000,000.00	400,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030118	Rehabilitation/Repairs - Recreational Facilities	15,000,000.00	30,000,000.00
23030121	Rehabilitation/Repairs of Office Buildings	15,000,000.00	20,000,000.00
23030124	Rehabilitation/Repairs - Markets/Parks	320,780,000.00	85,300,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		

23050102	Computer Software Acquisition	3,000,000.00	2,000,000.00
23050109	Special Project and Assignments	4,500,000.00	4,500,000.00
23050112	Counterpart Funding	12,070,000.00	35,500,000.00
23050113	Land Preparation/Fencing	3,000,000.00	3,000,000.00
23050116	Micro Credit Scheme or (Cooperative Wealth Creation Loan Scheme)	5,000,000.00	25,000,000.00
TOTAL		400,000,000.00	630,000,000.00

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OYO STATE OF NIGERIA

CAPITAL EXPENDITURE ESTIMATES 2018

ECONOMIC CODE	Details of Expenditure	Approved Estimates 2017 N	Approved Estimates 2018 N
	CODE 052100100100 - MINISTRY OF HEALTH		
230101	PURCHASE OF FIXEDASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	30,000,000.00	20,000,000.00
23010108	PURCHASE OF BUSES	51,057,500.00	30,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	246,155,000.00	200,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		

23020106	CONSTRUCTION/ PROVISION OF HOSPITAL/ HEALTH CENTRES	600,000,000.00	400,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL		
23030105	REHABILITATION/REPAIRS-HOSPITAL/HEALTH CENTRES	634,400,691.06	100,000,000.00
23030110	REHABILITATION/REPAIRS OF LIBRARIES	-	18,390,291.40
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	10,000,000.00	-
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	1,188,404,600.00	1,931,057,500.00
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	0.00	0.00
23050110	EDUCATIONAL PROGRAMMES	10,000,000.00	-
23050112	COUNTERPART FUNDING	55,287,500.00	0.00
23050114	PAYMENT OF COMPESATION TO PROPERTY OWNERS	0.00	0.00
23050119	CONTINGENCIES - CAPITAL	0.00	0.00
TOTAL		2,825,305,291.06	2,699,447,791.40

OYO STATE OF NIGERIA

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CAPITAL EXPENDITURE ESTIMATES 2018

ECONOMIC CODE	Details of Expenditure	Approved Estimates 2017	Approved Estimates 2018
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		N	N
CODE 052100100100 - STATE HOSPITALS MANAGEMENT BOARD			
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	25,000,000.00	55,000,000.00
23010106	PURCHASE OF VANS		20,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,000,000.00	2,500,000.00
23010113	PURCHASE OF COMPUTERS	3,000,000.00	2,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	6,000,000.00	2,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	2,000,000.00	1,500,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	4,000,000.00	2,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	2,000,000.00	1,500,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	3,000,000.00	2,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	2,000,000.00	1,500,000.00
23010146	PURCHASE OF OTHER EQUIPMENT	0.00	0.00
TOTAL		50,000,000.00	90,000,000.00
	052102600100 - LAUTECH Teaching Hospital Ogbomoso		
	Capital Development of LAUTECH Ogbomoso	400,000,000.00	367,739,829.50
	TOTAL	400,000,000.00	367,739,829.50
	052110400100 - Oyo State College of Nursing and Midwifery		
	Capital Development	250,000,000.00	225,000,000.00
	TOTAL	250,000,000.00	225,000,000.00
	052110600100 - College of Health Science and Technology, Eleyele, Ibadan		
	Capital Development	150,000,000.00	246,661,920.00

	TOTAL	150,000,000.00	246,661,920.00
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OYO STATE OF NIGERIA

CAPITAL EXPENDITURE ESTIMATES 2018

ECONOMIC CODE	Details of Expenditure	Approved Estimates 2017 N	Approved Estimates 2018 N
	CODE 012300100100 - INFORMATION, CULTURE AND TOURISM		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000.00	20,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE		-
23010113	PURCHASE OF COMPUTERS	10,000,000.00	10,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	5,000,000.00	5,000,000.00
23010143	PURCHASE OF CAMERAS	4,000,000.00	4,000,000.00
23010144	PURCHASE OF ELECTRONICS/ELECTRICAL EQUIPMENT	15,000,000.00	15,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	86,000,000.00	86,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		

23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	5,000,000.00	55,000,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	5,000,000.00	5,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS- GENERAL		
23030118	REHABILITATION/REPAIRS -RECREATION FACILITIES	80,000,000.00	80,000,000.00
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	33,000,000.00	33,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	COMPUTER SOFTWARE ACQUISITION	2,000,000.00	2,000,000.00
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	115,000,000.00	115,000,000.00
23050112	COUNTERPART FUNDING	10,000,000.00	10,000,000.00
23050119	CONTINGENCIES - CAPITAL	10,000,000.00	10,000,000.00
TOTAL		400,000,000.00	450,000,000.00

OYO STATE OF NIGERIA

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CAPITAL EXPENDITURE ESTIMATES 2018

ECONOMIC CODE	Details of Expenditure	Approved Estimates 2017	Approved Estimates 2018
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		N	N
	CODE 023600400100 - COUNCIL FOR ARTS & CULTURE		
23010104	PURCHASE OF MOTOR CYCLES	500,000.00	500,000.00
23010105	PURCHASE OF MOTOR VEHICLES	15,000,000.00	15,000,000.00
23030121	Purchase of Furniture and Fittings	1,000,000.00	1,000,000.00
23010112	Purchase of Computers	1,000,000.00	1,000,000.00
23010113	Purchase of Computer Printers	500,000.00	500,000.00
23010114	Purchase of Photocopying Machines	500,000.00	500,000.00
23010115	Purchase of Scanners	1,000,000.00	1,000,000.00
23010118	Purchase of Generator	20,000,000.00	20,000,000.00
23010146	Purchase of Other Equipment	2,000,000.00	2,000,000.00
23010119	Wall fencing and landscaping		
23030102	Rehabilitation of the Craft Village Huts		
23030118	Construction of Accommodation (Hostel Accommodation for Artists)		
23020101	Construction of Admin. Office Accommodation	5,000,000.00	0.00
23020102	Establishment of mini Musium and Art Galaries		
23020119	Construction/ Provision of Recreational Facilities	5,000,000.00	4,000,000.00
23020119	Construction/ Provision of Recreational Facilities	20,000,000.00	19,000,000.00
23030102	Rehabilitation of Electricity	200,000.00	500,000.00
23030118	Rehabilitation/ Repairs of Recreational Facilities	1,300,000.00	1,000,000.00
23030121	Rehabilitation/Repairs of Office Buildings	15,000,000.00	16,000,000.00
23030124	Establishment of Adire/ Aso Oke Market	2,000,000.00	1,000,000.00
23030124	Establishment of Event Centre/ Marque	10,000,000.00	7,000,000.00
TOTAL		100,000,000.00	90,000,000.00
	023605200100 OYO STATE TOURISM BOARD		

230101	PURCHASE OF FIXED ASSETS- GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	8,000,000.00	8,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,500,000.00	1,000,000.00
23010113	PURCHASE OF COMPUTERS	2,000,000.00	1,500,000.00
23010119	PURCHASE OF POWER GENERATING SETS	1,500,000.00	1,500,000.00
230201	CONSTRUCTION/ PROVISION OF FIXED ASSETS- GENERAL		
23020119	CONSTRUCTION/PROVISION OF RECREATIONAL FACILITIES	5,000,000.00	5,000,000.00
230301	REHABILITATION/ REPAIRS OF FIXED ASSETS- GENERAL		
23030121	REHABILITATION/ REPAIRS OF OFFICE BUILDINGS	2,000,000.00	2,300,000.00
230401	PRESERVATION OF THE ENVIRONMENT- GENERAL		
23040106	BEAUTIFICATION AND LANDSCAPING	2,500,000.00	1,500,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	2,500,000.00	2,000,000.00
23050113	LAND PREPARATION AND FENCING	2,000,000.00	2,000,000.00
23050119	CONTIGENCIES- CAPITAL	1,000,000.00	1,300,000.00
TOTAL		29,000,000.00	26,100,000.00

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**OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2018**

ECONOMIC	Details of Expenditure	Approved	Approved
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CODE		Estimates 2017 N	Estimates 2018 N
	CODE 012300400100 - BROADCASTING CORPORATION OF OYO STATE		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	Purchase of Motor Vehicles	0.00	0.00
23010119	Purchase of Power Generating set	28,000,000.00	28,000,000.00
23010119	Purchase of Generating Set	5,000,000.00	5,000,000.00
23010119	Purchase of Power Generating set	0.00	0.00
23010119	Purchase of Power Generating set	14,000,000.00	14,000,000.00
23010119	Purchase of Power Generating set	5,000,000.00	5,000,000.00
23010140	Purchase of UPS / Inverters	9,000,000.00	9,000,000.00
23010142	Purchase of Networking Devices / Peripherals	5,000,000.00	5,000,000.00
23010142	Purchase of Networking Devices / Peripherals	20,000,000.00	20,000,000.00
23010144	Purchase of Electronics Electrical Equipment	10,000,000.00	10,000,000.00
23010144	Purchase of Electronics Electrical Equipment	0.00	0.00
23010144	Purchase of Electronics Electrical Equipment	5,000,000.00	5,000,000.00
23010146	Purchase of Other Equipment	0.00	0.00
23010146	Purchase of Other Equipment	34,000,000.00	34,000,000.00
23010146	Purchase of Other Equipment	0.00	0.00
23010146	Purchase of Other Equipment	0.00	60,000,000.00
23010146	Purchase of Other Equipment	0.00	0.00
23010146	Purchase of Other Equipment	0.00	0.00
23010146	Purchase of Other Equipment	10,000,000.00	10,000,000.00
23010146	Purchase of Other Equipment	40,000,000.00	40,000,000.00
23010146	Purchase of Other Equipment	15,000,000.00	15,000,000.00

230201	CONSTRUCTION/PROVISION OF FIXED ASSETS- GENERAL		
23020101	Construction/Provision of Office Buildings	0.00	0.00
23020122	Construction of Boundary Pillars / Right of Ways	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	Computer Software Acquisition	0.00	0.00
23050102	Computer Software Acquisition	0.00	0.00
23050110	Educational Programmes	0.00	0.00
23050110	Educational Programmes	100,000,000.00	100,000,000.00
23050110	Educational Programmes	0.00	0.00
23050110	Educational Programmes	0.00	0.00
23050110	Educational Programmes	0.00	0.00
23050110	Educational Programmes	0.00	0.00
23050110	Educational Programmes	0.00	0.00
23050110	Educational Programmes	0.00	0.00
23050110	Educational Programmes	0.00	0.00
23050110	Educational Programmes	0.00	0.00
23050110	Contingencies - Capital	0.00	0.00
TOTAL		300,000,000.00	360,000,000.00

OYO STATE OF NIGERIA

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CAPITAL EXPENDITURE ESTIMATES 2018

ECONOMIC CODE	Details of Expenditure	Approved Estimates 2017	Approved Estimates 2018
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		N	N
230101	CODE: 012301300100 - GOVERNMENT PRINTING PRESS PURCHASE OF FIXED ASSETS - GENERAL		
	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010112			-
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	12,000,000.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	140,000,000.00	134,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENT	0.00	0.00
230301	REHABILITATION/ REPAIRS OF FIXED ASSETS- GENERAL		
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	8,000,000.00	0.00
23030125	REHABILITATION/REPAIRS-POWER GENERATING PLANTS	0.00	0.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040106	BEAUTIFICATION &LANDSCAPING	0.00	1,000,000.00
TOTAL		160,000,000.00	135,000,000.00
	CODE 032600100100 - MINISTRY OF JUSTICE		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010104	Purchase of Motor Cycles	1,000,000.00	0.00
23010105	Purchase of Motor Vehicles	15,000,000.00	55,000,000.00
23010112	Purchase of Office Furniture and Fittings	5,000,000.00	10,000,000.00
23010112	Purchase of Office Furniture and Fittings	4,000,000.00	
23010113	Purchase of Computers	10,000,000.00	15,000,000.00
23010125	Purchase of Library Books & Equipments	10,000,000.00	
23010146	Purchase of Other Equipment	5,000,000.00	5,000,000.00
23010148	Purchase of Books	50,000,000.00	10,000,000.00
23010148	Purchase of Books	4,000,000.00	0.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS- GENERAL		

23020101	Construction/Provision of Office Buildings	10,700,000.00	20,000,000.00
23020127	Construction of ICT Infrastructures	0.00	0.00
23020127	Construction of ICT Infrastructures	4,300,000.00	0.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030121	Rehabilitation/Repairs of Office Buildings	25,000,000.00	20,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	Special Projects and Assignments	0.00	0.00
23050109	Special Projects and Assignments	50,000,000.00	250,000,000.00
23050109	Special Projects and Assignments	10,000,000.00	
23050112	Counterpart Funding	22,000,000.00	5,000,000.00
23050119	Contingencies -Capital	24,000,000.00	10,000,000.00
TOTAL		250,000,000.00	400,000,000.00

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OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2018

ECONOMIC CODE	Details of Expenditure	Approved Estimates 2017 N	Approved Estimates 2018 N
230101	CODE 051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT PURCHASE OF FIXED ASSET GENERAL		

23010105	PURCHASE OF MOTOR VEHICLES	0.00	20,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	5,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	5,000,000.00
23010122	PURCHASE OF HEALTH/MEDICAL EQUIPMENT	0.00	0.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	31,142,543.09	15,000,000.00
23020105	CONSTRUCTION/PROVISION OF WATER FACILITIES	30,357,456.91	10,000,000.00
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	130,000,000.00	80,000,000.00
230301	REHABILITATION/REPAIR OF FIXED ASSET-GENERAL		
23030101	REHABILITATION/REPAIR OF RESIDENTIAL BUILDING	0.00	15,000,000.00
23030121	REHABILITATION/REPAIR OF OFFICE BUILDINGS	0.00	20,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSET		
23050119	CONTINGENCIES CAPITAL	8,500,000.00	10,000,000.00
TOTAL		200,000,000.00	180,000,000.00
	OYO STATE OF NIGERIA		115
	CAPITAL EXPENDITURE ESTIMATES 2018		
	CODE: 023400100100 MINISTRY OF WORKS & TRANSPORT		
230101	Purchase of Fixed Assets-General		
23010133	Purchase of Surveying Equipment	1,000,000.00	0.00
230201	Construction/Provision of Fixed Assets-General		
23020114	Construction/ Provision of Roads	100,000,000.00	1,000,000.00
23020114	Construction/ Provision of Roads	0.00	50,000,000.00
23020114	Construction / Provision of Roads	2,000,000.00	100,000,000.00
23020118	Construction/ Provision of Infrastructure	0.00	0.00

23020128	Construction/ Provision of Road Signes & Furniture	0.00	0.00
23020128	Construction/ Provision of Road Signes & Furniture	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets-General		
23030113	Rehabilitation / Repairs - Roads	75,000,000.00	0.00
230501	Acquisition of Non-Tangible Assets		
23050119	Contingencies - Capital	50,000,000.00	25,000,000.00
23050119	Contingencies - Capital	1,500,000.00	2,000,000.00
23050119	Contingencies - Capital	2,500,000.00	1,500,000.00
23050119	Contingencies - Capital	0.00	0.00
TOTAL		232,000,000.00	179,500,000.00
230201	Construction/Provision of Fixed Assets-General		
23020114	Construction/Provision of Roads	9,286,835.85	9,286,835.85
23020114	Construction/Provision of Roads	769,271.30	769,271.30
23020114	Construction/Provision of Roads	0.00	71,713,110.00
23020114	Construction/Provision of Roads	0.00	9,213,702.60
23020114	Construction/Provision of Roads	7,173,110.00	5,585,389.63
23020114	Construction/Provision of Roads	9,213,702.60	9,876,399.95
23020114	Construction/Provision of Roads	5,585,389.63	4,235,110.01
23020114	Construction/Provision of Roads	3,578,296.52	8,305,453.19
23020114	Construction/Provision of Roads	9,876,399.95	9,131,607.04
23020114	Construction/Provision of Roads	4,235,110.01	49,279,098.28
23020114	Construction/Provision of Roads	7,146,120.56	15,112,488.75
23020114	Construction/Provision of Roads	9,131,607.04	115,070,230.65
23020114	Construction/Provision of Roads	13,252,859.81	42,984,705.00
23020114	Construction/Provision of Roads	0.00	42,578,627.95
23020114	Construction/Provision of Roads	0.00	139,504,102.50
23020114	Construction/Provision of Roads	49,279,098.28	11,298,610.65
23020114	Construction/Provision of Roads	49,279,098.28	45,010,058.81

23020114	Construction/Provision of Roads	15,112,488.75	62,982,712.80
23020114	Construction/Provision of Roads	115,070,230.70	2,360,939.10
23020114	Construction/Provision of Roads	0.00	10,228,191.03
23020114	Construction/Provision of Roads	42,984,705.00	8,017,034.00
23020114	Construction/Provision of Roads	0.00	5,567,835.08
23020114	Construction/Provision of Roads	42,578,627.95	82,770,578.52
23020114	Construction/Provision of Roads	139,504,102.50	40,597,315.50
23020114	Construction/Provision of Roads	11,298,610.65	3,391,541.52
23020114	Construction/Provision of Roads	45,010,058.81	8,092,260.98
23020114	Construction/Provision of Roads	19,940,489.00	1,171,294.10
23020114	Construction/Provision of Roads	62,982,712.80	9,543,037.50
23020114	Construction/Provision of Roads	0.00	8,954,852.37
23020114	Construction/Provision of Roads	35,077,903.08	3,409,838.88
23020114	Construction/Provision of Roads	2,360,939.10	34,411,781.88
23020114	Construction/Provision of Roads	10,228,191.03	65,235,976.50
23020114	Construction/Provision of Roads	4,489,857.50	110,605,216.60
23020114	Construction/Provision of Roads	8,017,034.00	84,976,473.43
23020114	Construction/Provision of Roads	5,567,838.08	13,387,093.11
23020114	Construction/Provision of Roads	82,770,578.52	137,923,852.50
23020114	Construction/Provision of Roads	40,597,315.50	21,327,906.05
23020114	Construction/Provision of Roads	3,391,541.52	7,118,881.83
23020114	Construction/Provision of Roads	8,092,260.98	10,472,772.47
23020114	Construction/Provision of Roads	1,171,294.10	134,912,554.00
23020114	Construction/Provision of Roads	9,543,037.50	50,341,264.29
23020114	Construction/Provision of Roads	8,954,852.37	598,258,745.79
23020114	Construction/Provision of Roads	3,409,838.88	569,258,745.79
23020114	Construction/Provision of Roads	0.00	84,250,845.00
23020114	Construction/Provision of Roads	34,411,781.88	2,781,382.50

23020114	Construction/Provision of Roads	65,235,976.50	69,540,887.98
23020114	Construction/Provision of Roads	110,605,216.60	9,352,878.98
23020114	Construction/Provision of Roads	0.00	41,129,050.57
23020114	Construction/Provision of Roads	84,976,473.43	8,254,604.10
23020114	Construction/Provision of Roads	0.00	482,973,012.00
23020114	Construction/Provision of Roads	3,533,149.12	81,723,682.20
23020114	Construction/Provision of Roads	13,387,093.11	95,040,487.44
230301	Rehabilitation/Repairs of Fixed Assets-General		
23030113	Rehabilitation/Repairs - Roads	8,305,453.19	
23030124	Rehabilitation / Repairs - Markets/parks	0.00	0.00
23030124	Rehabilitation / Repairs - Markets/parks	15,115,242.23	15,115,242.23
TOTAL		884,819,278.22	3,564,435,570.78
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	CODE: 023400100100 MINISTRY OF WORKS & TRANSPORT (CONT)		
230201	Construction/Provision of Fixed Assets-General		
23020114	Construction/Provision of Roads	137,923,852.50	1,124,774,488.87
23020114	Construction/Provision of Roads	21,327,906.05	305,150,810.25
23020114	Construction/Provision of Roads	15,130,685.10	53,720,419.41
23020114	Construction/Provision of Roads	7,118,881.83	54,594,245.75
23020114	Construction/Provision of Roads	35,472,772.47	31,881,904.20
23020114	Construction/Provision of Roads	134,912,554.00	2,891,324.14
23020114	Construction/Provision of Roads	50,341,264.29	765,907,897.42
23020114	Construction/Provision of Roads	95,040,487.44	116,759,886.13
23020114	Construction/Provision of Roads	598,258,745.80	294,513,259.26
23020114	Construction/Provision of Roads	569,258,745.80	64,016,917.62

23020114	Construction/Provision of Roads	84,250,845.00	16,567,208.14
23020114	Construction/Provision of Roads	2,781,382.50	3,585,712,689.75
23020114	Construction/Provision of Roads	741,729.25	4,267,671,958.07
23020114	Construction/Provision of Roads	69,540,887.05	5,197,807,278.70
TOTAL			
230201	Construction/Provision of Fixed Assets-General		
23020114	Construction/Provision of Roads	93,540,887.05	1,815,462,378.25
23020114	Construction/Provision of Roads	9,352,878.98	673,933,426.60
23020114	Construction/Provision of Roads	41,129,050.57	648,048,209.61
23020114	Construction/Provision of Roads	8,254,604.10	1,024,588,294.73
23020114	Construction/Provision of Roads	482,973,012.00	4,124,937,919.73
23020114	Construction/Provision of Roads	81,723,682.20	4,086,882,888.67
23020114	Construction/Provision of Roads	2,670,628,020.64	3,197,763,648.38
23020114	Construction/Provision of Roads	217,135,031.48	3,291,499,034.05
TOTAL		3,387,602,135.54	31,453,587,053.68
23020114	CONSULTANCY	0.00	600,000,000.00
230301	Construction/Provision of Fixed Assets-General		
23030113	General Roads Project	0.00	3,000,000,000.00
23030113	Rehabilitation/Repairs- Road	1,000,000,000.00	1,039,417,422.43
23030113	Rehabilitation/Repairs- Road	500,000,000.00	250,000,000.00
23030113	Rehabilitation/Repairs- Road	750,000,000.00	250,000,000.00
23030113	Rehabilitation/Repairs- Road	750,000,000.00	250,000,000.00
23030113	Rehabilitation/Repairs- Road	750,000,000.00	250,000,000.00
23030113	Rehabilitation/Repairs- Road	750,000,000.00	250,000,000.00
TOTAL		3,000,000,000.00	5,289,417,422.43

	CODE: 023400100100 MINISTRY OF WORKS & TRANSPORT (CONT)		117
	MECHANICAL/ELECTRICAL DEPARTMENT		
230101	Purchase of Fixed Assets-General		
23010105	Purchase of Motor Vehicles	500,000,000.00	500,000,000.00
23010112	Purchase of Office Furniture & Fittings	1,000,000.00	1,000,000.00
23010119	Purchase of Power Generating Set	6,000,000.00	6,000,000.00
23010144	Purchase of Electronics/Electrical Equipment	10,000,000.00	60,000,000.00
23010146	Purchase of Other Equipment	26,578,796.86	26,578,796.86
23010146	Purchase of Other Equipment	16,000,000.00	16,000,000.00
230201	Construction/Provision of Fixed Assets-General		
23020123	Construction of Solar Power	50,000,000.00	611,427,975.45
23020125	Construction of Power Generating plants	50,000,000.00	250,000,000.00
230301	Rehabilitation/Repairs of Fixed Assets-General		
23030102	Rehabilitation/Repairs-Electricity	25,000,000.00	25,000,000.00
23030123	Rehabilitation/Repairs-Traffic/Street Lights	97,000,000.00	97,000,000.00
23030123	Rehabilitation/Repairs-Traffic/Street Lights	93,746,613.88	93,746,613.88
230501	Acquisition of Non Tangible Assets		
23050119	Contingencies-capital	88,500,000.00	88,500,000.00
TOTAL		913,825,410.74	1,775,253,386.19
	FIRE SERVICE		
230101	Purchase of Fixed Assets-General		
23010107	Purchase of Trucks	175,000,000.00	250,000,000.00
23010107	Purchase of Trucks	0.00	7,212,000.00
23010108	Purchase of Buses	0.00	0.00
23010123	Purchase of Fire Fighting Equipment	50,000,000.00	25,000,000.00
23010144	Purchase of Electronics/Electrical Equipment	40,000,000.00	75,000,000.00

230201	Construction/Provision of Fixed Assets-General		
23020105	Contruction/provision of Water Facilities	25,000,000.00	24,000,000.00
23020110	Contruction/Provision of Fire Fighting stations	22,000,000.00	30,250,000.00
23020110	Contruction/Provision of Fire Fighting stations	40,000,000.00	100,000,000.00
TOTAL		352,000,000.00	511,462,000.00
	VEHICLE INSPECTION SERVICES		
230101	Purchase of Fixed Assets-General		
23010104	Purchase of Motor Cycles	34,000,000.00	0.00
23010104	Purchase of Motor Cycles	0.00	0.00
23010105	Purchase of Motor Vehicles	3,750,000.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	0.00
23010107	Purchase of Trucks	112,000,000.00	0.00
23010108	Purchase of Buses	0.00	0.00
23010108	Purchase of Buses	12,000,000.00	0.00
23010114	Purchase of Computer Printers	10,000,000.00	6,000,000.00
23010144	Purchase of Electronics/Electrical Equipment	20,000,000.00	5,000,000.00
23010145	Purchase of Projectors	0.00	0.00
23010146	Purchase of other equipment	207,950.00	5,000,000.00
23010148	Purchase of Books	5,500,000.00	3,000,000.00
23010148	Purchase of Books	20,000,000.00	5,000,000.00
230201	Construction/Provision of Fixed Assets-General		
23020101	Construction/ Provision of Office Buildings	15,000,000.00	0.00
23030103	Rehabilitation / Repair - Housing	68,808,424.00	10,491,576.00
23030121	Rehabilitation / Repair of Office Buildings	4,491,576.00	9,358,754.00
23050119	Contingencies-capital		5,000,000.00
TOTAL		305,757,950.00	48,850,330.00

CAPITAL EXPENDITURE ESTIMATES 2018

	PUBLIC BUILDINGS DEPARTMENT		
230101	Purchase of Fixed Assets-General		
23010146	Purchase of other Equipments	15,000,000.00	15,000,000.00
230201	Construction/Provision of Fixed Assets-General		
23020104	Construction / Provision of Housing	140,000,000.00	85,000,000.00
23020119	Contingencies - Capital	10,000,000.00	120,000,000.00
23020124	Construction of Markets/Parks	193,563,000.00	0.00
23020128	Construction / Provision of Road Signs & Furniture	25,000,000.00	100,000,000.00
230301	Rehabilitation/Repairs of Fixed Assets-General		
23030121	Rehabilitation / Repairs of Office Buildings	193,563,000.00	750,000,000.00
23030121	Rehabilitation / Repair of office building	135,176,590.00	50,000,000.00
23030122	Rehabilitation / Repair of Boundaries	30,000,000.00	45,000,000.00
23030124	Rehabilitation / Repairs - Markets / Parks	0.00	30,000,000.00
230501	Acquisition of Non Tangible Assets		
23050119	Contingencies - Capital	8,937,000.00	10,937,000.00
TOTAL		751,239,590.00	1,205,937,000.00
GRANDTOTAL		25,000,000,000.00	47,922,441,796.20
	STATE DRIVER'S INSTITUTES		
230101	Purchase of Fixed Assets-General	0.00	3,000,000.00
23010122	Purchase of Health/Medical Equipment	0.00	0.00
23010105	Purchase of Motor Vehicles	3,000,000.00	2,500,000.00
23010112	Purchase of Office Furniture And Fittings	0.00	0.00
23010119	Purchase of Power Generating Set	0.00	500,000.00
23010122	Purchase of Power Generating Set		
23010124	Purchase of Teaching / Learning And Equipment	0.00	0.00

23010125	Purchase of Library Books and Equipment	0.00	0.00
23010141	Purchase of Computer Storage Devices	0.00	1,000,000.00
23010144	Purchase of Electronics / Electrical	0.00	1,000,000.00
23010146	Purchase of Other Equipments	0.00	5,000,000.00
23010148	Purchase of Books	0.00	0.00
23010148	Purchase of Books	0.00	0.00
23010148	Purchase of Books		
230201	Construction/Provision of Fixed Assets-General		
23020101	Construction/Provision of Office Building	7,000,000.00	5,000,000.00
23020118	Construction/Provision of Infrastructure		
TOTAL		10,000,000.00	18,000,000.00

OYO STATE OF NIGERIA

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CAPITAL EXPENDITURE ESTIMATES 2018

ECONOMIC CODE	Details of Expenditure	Approved Estimates 2017 N	Approved Estimates 2018 N
230301	CODE: 023400400100- OYO STATE PUBLIC WORKS (OYSROMA) REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL		
23030101	REHABILITATION/REPAIRS - RESIDENTIAL BUILDING	0.00	0.00
23030113	REHABILITATION/REPAIRS - ROADS	0.00	0.00

23030113	REHABILITATION/REPAIRS - ROADS	0.00	0.00
23030113	REHABILITATION/REPAIRS - ROADS	0.00	0.00
23030113	REHABILITATION/REPAIRS - ROADS	0.00	0.00
23030113	REHABILITATION/REPAIRS - ROADS	0.00	0.00
23030113	REHABILITATION/REPAIRS - ROADS	0.00	0.00
23030113	REHABILITATION/REPAIRS - ROADS	0.00	0.00
23030113	REHABILITATION/REPAIRS - ROADS	360,000,000.00	1,680,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	15,000,000.00	70,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENT	25,000,000.00	100,000,000.00
23010146	PURCHASE OF THER EQUIPMENT	0.00	0.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
23020114	CONSTRUCTION/PROVISION OF ROADS	0.00	130,000,000.00
23020128	CONSTRUCTION/PROVISION OF ROAD SIGNS/FURNITURE	0.00	0.00
23020128	CONSTRUCTION/PROVISION OF ROAD SIGNS/FURNITURE	0.00	0.00
TOTAL		400,000,000.00	1,980,000,000.00

OYO STATE ROAD TRAFFIC MANAGEMENT AUTHORITY

AGENCY CODE: 022905500100

		APPROVED ESTIMATE 2017 N	APPROVED ESTIMATE 2018 N
ECONOMIC CODE	DETAILS OF EXPENDITURE		
230101	PURCHASED OF FIXED ASSETS - GENERAL		
23010101	PURCHASE/ ACQUISITION OF LAND	17,000,000.00	17,000,000.00
23010101	PURCHASE/ ACQUISITION OF LAND	0.00	0.00
23010104	PURCHASE OF MOTORCYCLES	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000.00	30,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	8,000,000.00	0.00

23010107	PURCHASE OF TRUCKS	0.00	0.00
23010108	PURCHASE OF BUSES	0.00	18,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS	0.00	3,000,000.00
23010113	PURCHASE OF COMPUTERS	1,000,000.00	1,000,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	2,000,000.00	1,000,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	2,000,000.00	
23010146	PURCHASE OF OTHER EQUIPMENTS	10,000,000.00	20,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	5,000,000.00	
TOTAL		65,000,000.00	90,000,000.00

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OYO STATE OF NIGERIA

CAPITAL EXPENDITURE ESTIMATES 2018

ECONOMIC CODE	Details of Expenditure	Approved Estimates 2017 N	Approved Estimates 2018 N
230101	CODE 026000100100 - MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT PURCHASE OF FIXED ASSETS - GENERAL		
23010101	PURCHASE /ACQUISITION OF LAND	878,500,000.00	1,000,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	70,000,000.00	200,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	5,000,000.00
23010118	PURCHASE OF SCANNERS	0.00	500,000.00

23010119	PURCHASE OF POWER GENERATING SET	0.00	1,000,000.00
23010141	PURCHASE OF COMPUTER STORAGE DEVICES	5,000,000.00	2,500,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	0.00	2,500,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	250,000,000.00	36,000,000.00
23020111	CONSTRUCTION/PROVISION OF LIBRARIES	5,000,000.00	2,000,000.00
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	1,510,000,000.00	3,237,100,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	15,000,000.00	0.00
230301	REHABILITATION/REPAIR OF FIXED ASSETS - GENERAL		
23030118	REHABILITATION/REPAIRS - RECREATIONAL FACILITIES	0.00	5,000,000.00
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	0.00	70,000,000.00
23030127	REHABILITATION/REPAIRS - ICT INFRASTRUCTURES	1,500,000.00	0.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040107	PREPARATION / EXECUTION OF MASTER & REGIONAL PLANS	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	265,000,000.00	500,000,000.00
TOTAL		3,000,000,000.00	5,061,600,000.00

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OYO STATE OF NIGERIA

CAPITAL EXPENDITURE ESTIMATES 2018

ECONOMIC CODE	Details of Expenditure	Approved Estimates 2017	Approved Estimates 2018
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	CODE 026000100100B - BUREAU OF PHYSICAL PLANNING AND DEVELOPMENT CONTROL	N	N
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010101	PURCHASE /ACQUISITION OF LAND		
23010105	PURCHASE OF MOTOR VEHICLES		50,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,000,000.00
23010118	PURCHASE OF SCANNERS		0.00
23010119	PURCHASE OF POWER GENERATING SET		7,500,000.00
23010141	PURCHASE OF COMPUTER STORAGE DEVICES		7,500,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS		0.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS		40,000,000.00
23020111	CONSTRUCTION/PROVISION OF LIBRARIES		
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE		
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES		
230301	REHABILITATION/REPAIR OF FIXED ASSETS - GENERAL		
23030118	REHABILITATION/REPAIRS - RECREATIONAL FACILITIES		0.00
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS		10,000,000.00
23030127	REHABILITATION/REPAIRS - ICT INFRASTRUCTURES		5,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040107	PREPARATION / EXECUTION OF MASTER & REGIONAL PLANS		0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS AND ASSIGNMENTS		5,000,000.00
TOTAL			135,000,000.00

CAPITAL EXPENDITURE ESTIMATES 2018

ECONOMIC CODE	Details of Expenditure	Approved Estimates 2017	Approved Estimates 2018
	CODE 025301000100- HOUSING CORPORATION OF OYO STATE	N	N
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010101	PURCHASE /ACQUISTION OF LAND	148,100,000.00	0.00
23010104	Purchase of Motor Cycles	200,000.00	200,000.00
23010105	Purchase of Motor Vehicles	15,000,000.00	50,000,000.00
23010112	Purchase of Office Furniture and Fitting	3,000,000.00	2,000,000.00
23010113	Purchase of Computer and Accessories	3,500,000.00	1,800,000.00
23010115	Purchase of Photocopying Machine and Accessories	700,000.00	350,000.00
23010142	Purchase of Networking Device/Peripherals	100,000.00	300,000.00
23010143	Purchase Of Cameras	17,000,000.00	0.00
23010146	Purchase of Other Equipment	1,800,000.00	51,250,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS- GENERAL		
23020104	Construction/Provision of Housing	100,000,000.00	243,200,000.00
23020114	Construction/Provision of Roads	80,000,000.00	96,900,000.00
23020118	Construction/Provision Of Infrastructure	91,800,000.00	0.00

230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030113	Rehabilitation/Repairs-Roads	30,000,000.00	0.00
23030115	Rehabilitation/Repair-Water-Way	50,000,000.00	0.00
23030121	Rehabilitation/Repair of Office Building	350,000,000.00	4,000,000.00
TOTAL		891,200,000.00	450,000,000.00

OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2018

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ECONOMIC CODE	Details of Expenditure	Approved Estimates 2017 N	Approved Estimates 2018 N
	CODE: 023400200100 - OFFICE OF THE SURVEYOR -GENERAL		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	Purchase of Motor Vehicles	12,500,000.00	82,500,000.00
23010112	Purchase of Office Furniture and Fittings	0.00	1,000,000.00
23010113	Purchase of Computers	2,000,000.00	2,000,000.00
23010123	Purchase of Fire Fighting Equipment	500,000.00	500,000.00
23010133	Purchase of Surveying Equipment	10,000,000.00	100,000,000.00
23010146	Purchase of Other Equipment	5,000,000.00	5,000,000.00
23010146	Purchase of Other Equipment	0.00	0.00
23010146	Purchase of Other Equipment	0.00	

230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23020101	Construction/Provision of Office Buildings	7,000,000.00	7,000,000.00
23020115	Construction/Provision of Rail -Ways	500,000.00	500,000.00
23020122	Construction of Boundary Pillars/Right of Ways	2,500,000.00	2,500,000.00
230301	REHABILITATION /REPAIRS OF FIXED ASSETS-GENERAL		
23030122	Rehabilitation/Repairs of Boundaries	0.00	36,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT-GENERAL		
23040107	Preparation/Execution of Master & Regional Plans	27,000,000.00	761,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	Computer Software Acquisition	1,131,000,000.00	800,000,000.00
23050109	Special Projects and Assignments	2,000,000.00	2,000,000.00
23050109	Special Projects and Assignments	0.00	0.00
TOTAL		1,200,000,000.00	1,800,000,000.00

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OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2018

ECONOMIC CODE	Details of Expenditure	Approved Estimates 2017 N	Approved Estimates 2018 N
230101	CODE: 023400200100 - OFFICE OF THE AUDITOR-GENERAL FOR THE STATE PURCHASED OF FIXED ASSETS - GENERAL		
23010104	PURCHASE OF MOTOR CYCLES	700,000.00	700,000.00

23010105	PURCHASE OF MOTOR VEHICLES	14,450,000.00	10,500,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,000,000.00	1,000,000.00
23010113	PURCHASE OF COMPUTERS	2,000,000.00	1,950,000.00
23010114	PURCHASE OF COMPUTERS PRINTERS	150,000.00	150,000.00
23010142	PURCHASE OF NETWORKING DEVICES/PERIPHERALS	200,000.00	200,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS-GENERAL		
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	3,000,000.00	3,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	COMPUTER SOFTWARE ACQUISITION	13,500,000.00	7,500,000.00
23050109	SPECIAL PROJECTS		6,500,000.00
TOTAL		35,000,000.00	31,500,000.00
	CODE: 014000100200 - OFFICE OF THE AUDITOR-GENERAL FOR THE LOCAL GOVT		
230101	Purchase of fixed Assets-General		
23010105	Purchase of Motor Vehicle	22,000,000.00	20,880,000.00
23010112	Purchase of office furniture and fittings	2,000,000.00	360,000.00
23010113	Purchase of computers	3,000,000.00	360,000.00
23010146	Purchase of other Equipment	1,000,000.00	288,000.00
230201	Construction/Provision		
23020101	Construction/ Provision of Office Buildings	12,500,000.00	10,800,000.00
23020103	Construction/Provision of Electricity	0.00	0.00
23020127	Construction of ICT Infrastructure	3,000,000.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets-General	0.00	0.00
23030121	Rehabilitation/Repairs of Office Buildings	6,500,000.00	3,240,000.00

230501	Acquisition of Non-Tangible Assets		
23050119	Contingencies-Capital	0.00	72,000.00
TOTAL		50,000,000.00	36,000,000.00
	CODE: 0147001100100 - CIVIL SERVICE COMMISSION		
230101	PURCHASED OF FIXED ASSETS - GENERAL		
23010104	PURCHASE OF MOTOR CYCLE	0.00	500,000.00
23010105	PURCHASE OF MOTOR VEHICLE	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE	5,000,000.00	3,000,000.00
23010113	PURCHASE OF COMPUTERS	4,000,000.00	3,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	1,000,000.00	1,500,000.00
23010142	PURCHASE OF NETWORKING DEVICES/ PERIPHERAL		5,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS-GENERAL		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	5,000,000.00	5,000,000.00
TOTAL		15,000,000.00	18,000,000.00

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ECONOMIC CODE	Details of Expenditure	Approved Estimates 2017	Approved Estimates 2018
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		N	N
230101	CODE: 031801100100 - JUDICIAL SERVICE COMMISSION PURCHASE OF FIXED ASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	16,000,000.00	14,500,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	6,000,000.00	5,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	8,000,000.00	3,000,000.00
TOTAL		30,000,000.00	22,500,000.00

	CODE: 055100100100 - MINISTRY OF LOCAL GOVT. AND CHIEFTAINCY MATTERS		
230101	PURCHASE OF FIXED ASSET- GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	30,000,000.00	312,200,000.00
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS	5,500,000.00	5,000,000.00
23010113	PURCHASE OF COMPUTERS	1,500,000.00	2,000,000.00
23010115	PURCHASE OF PHOTOCOPY MACHINES	1,000,000.00	1,000,000.00
23010142	PURCHASE OF NETWORKING DEVICES/PERIPHERALS	0.00	0.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS		
23020111	CONSTRUCTION/PROVISION OF LIBRARIES	2,000,000.00	10,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	10,000,000.00	10,000,000.00
TOTAL		50,000,000.00	340,200,000.00
	CODE: 055100100100- MINISTRY OF ENVIRONMENT AND WATER RESOURCES		
230101	PURCHASE OF FIXED ASSETS - GENERAL		

23010107	PURCHASE OF TRUCKS	100,000,000.00	120,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00
23010142	PURCHASE OF NETWORKING DEVICES/PERIPHERALS	20,000,000.00	30,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENT	28,000,000.00	0.00
23010149	PURCHASE OF GEOLOGICAL/GEOPHYSICAL EQUIPMENT	20,000,000.00	30,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	40,000,000.00	50,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	230,000,000.00	200,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	200,000,000.00	100,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		
23030104	REHABILITATION / REPAIRS -WATER FACILITIES	75,000,000.00	100,000,000.00
23030105	REHABILITATION OF EXISTING ENVIRONMENT HOUSE		40,000,000.00
23030106	REHABILITATION / REPAIRS - FACILITIES		80,000,000.00
23030107	REHABILITATION / REPAIRS - LABORATORY		40,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040102	EROSION AND FLOOD CONTROL	635,000,000.00	350,000,000.00
23040104	INDUSTRIAL POLLUTION PREVENTION AND CONTROL	10,000,000.00	10,000,000.00
23040105	WATER POLLUTION PREVENTION AND CONTROL	10,000,000.00	10,000,000.00
23040106	BEAUTIFICATION AND LANDSCAPING	300,000,000.00	300,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	0.00
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	102,000,000.00	100,000,000.00
23050112	COUNTERPART FUNDING	200,000,000.00	200,000,000.00
23050113	LAND PREPARATION / FENCING	30,000,000.00	50,000,000.00
TOTAL		2,000,000,000.00	1,810,000,000.00

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ECONOMIC CODE	Details of Expenditure	Approved Estimates 2017 N	Approved Estimates 2018 N
230101	CODE: 025210200100 - WATER CORPORATION OF OYO STATE PURCHASE OF FIXED ASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	30,000,000.00	150,000,000.00
23010112	PURCHASE OF FURNITURE AND FITTINGS	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	270,000,000.00	200,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	0.00
23010146	PURCHASE OF OTHER EQUIPMENTS	25,000,000.00	25,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY	157,000,000.00	110,000,000.00
23020105	CONSTRUCTION/PROVISION OF WATER FACILITIES	460,000,000.00	1,100,845,219.99
230301	REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL		
23030102	REHABILITATION/REPAIRS - ELECTRICITY	7,000,000.00	100,000,000.00
23030104	REHABILITATION/REPAIRS - WATER FACILITIES	51,000,000.00	270,000,000.00
230501	ACQUISITION OF NON-TANGIBLE ASSETS		
23050110	EDUCATIONAL PROGRAMMES	0.00	480,000,000.00
	TOTAL	1,000,000,000.00	2,435,845,219.99

CAPITAL EXPENDITURE ESTIMATES 2018

ECONOMIC CODE	Details of Expenditure	Approved Estimates 2017 N	Approved Estimates 2018 N
230101	CODE: 025210300100 - RURAL WATER AND SANITATION AGENCY PURCHASE OF FIXED ASSETS - GENERAL		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	20,000,000.00	125,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
23020105	CONSTRUCTION/PROVISION OF WATER FACILITIES	10,000,000.00	8,000,000.00
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	10,000,000.00	4,000,000.00
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	10,000,000.00	6,000,000.00
230301	FIXED ASSETS-GENERAL		
23030104	REHABILIRATION/REPAIRS-WATER FACILITIES	50,000,000.00	7,000,000.00
230501	ACQUISITION OF NON-TANGIBLE ASSETS		
23050112	COUNTERPART FUNDING		30,000,000.00
TOTAL		100,000,000.00	180,000,000.00

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ECONOMIC CODE	Details of Expenditure	Approved Estimates	Approved Estimates
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		2017 N	2018 N
230101	CODE: 025210300100 - MINISTRY OF YOUTH AND SPORTS PURCHASE OF FIXED ASSETS- GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES		7,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		1,000,000.00
23010113	PURCHASE OF COMPUTERS		1,500,000.00
23010114	PURCHASE OF COMPUTERS PRINTERS		500,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINE		1,000,000.00
23010119	PURCHASE OF GENERATING SET		1,000,000.00
23010126	PURCHASE OF SPORTING/GAMING EQUIPMEMT	22,000,000.00	12,000,000.00
230201	CONSTRUCTION/ PROVISION OF FIXED ASSETS- GENERAL		
23020112	CONSTRUCTION/ PROVISION OF SPORTING FACILITIES	16,000,000.00	20,000,000.00
230301	REHABILITATION/ REPAIRS OF FIXED ASSETS- GENERAL		
23030111	REHABILITATION/ REPAIRS - SPORTING FACILITIES	60,000,000.00	46,000,000.00
23030121	REHABILITATION /REPAIRS OF OFFICE BUILDINGS	2,000,000.00	0.00
TOTAL		100,000,000.00	90,000,000.00

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CAPITAL EXPENDITURE ESTIMATES 2018

ECONOMIC CODE	Details of Expenditure	Approved Estimates 2017	Approved Estimates 2018

		N	N
	CODE: 0513305100100 - AGENCY FOR YOUTH DEVELOPMENT		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	10,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	2,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	5,000,000.00	2,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS-GENERAL		
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	3,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	50,000,000.00	36,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	20,000,000.00	7,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050111	CONSTITUENCY PROJECTS/EMPOWERMENT PROGRAMME	1,211,535,000.00	90,000,000.00
23050112	COUNTERPART FUNDING	48,465,000.00	40,000,000.00
TOTAL		1,350,000,000.00	180,000,000.00
	CODE: 053905100100 - OYO STATE SPORTS COUNCIL		
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010105	Purchase of Motor Vehicles	6,000,000.00	6,000,000.00
23010112	Purchase of Office Furniture and Fittings	1,000,000.00	0.00
23010126	Purchase of Sporting /Gaming Equipment	0.00	5,000,000.00
23010145	Purchase of Projectors	,0.00	
23010146	Purchase of Other Equipment	2,500,000.00	3,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
23020101	Construction/Provision of Office Buildings	500,000.00	
23020105	Construction/Provision of Water Facilities	1,500,000.00	2,000,000.00
23020112	Construction/Provision of Sporting Facilities	145,000,000.00	5,000,000.00

23020118	Construction/Provision of Infrastructure	7,000,000.00	100,000,000.00
23020127	Construction of ICT Infrastructures	500,000.00	4,000,000.00
230501	REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL		0.00
23030104	Rehabilitation/Repairs-Sporting Facilities		1,500,000.00
23030111	Rehabilitation/Repairs-Sporting Facilities	500,000	0
230101	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	Special Projects and Assignment	1,500,000.00	5,500,000.00
23050111	Constituency Projects/Empowerment Programme	1,000,000.00	3,000,000.00
23050113	Land Preparation/Fencing	2,000,000.00	
TOTAL		169,000,000.00	135,000,000.00

**OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2018**

ECONOMIC CODE	Details of Expenditure	Approved Estimates 2017 N	Approved Estimates 2018 N
230101	CODE - 052100100100B OYO STATE PRIMARY HEALTH CARE BOARD PURCHASE OF FIXED ASSETS-GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	32,000,000.00	90,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS	15,000,000.00	15,000,000.00
23010113	PURCHASE OF COMPUTERS	3,200,000.00	3,200,000.00

23010114	PURCHASE OF COMPUTER PRINTERS		500,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINE		800,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS		1,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030105	REHABILITATION/REPAIRS -HOSPITAL/HEALTH CENTRES	35,000,000.00	100,000,000.00
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	10,000,000.00	32,500,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	110,000,000.00	207,000,000.00
TOTAL		205,200,000.00	450,000,000.00
	CODE 0111034002 PUBLIC CORPORATION COMMISSION		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010104	Purchase of Motor Cycles	700,000.00	300,000.00
23010105	Purchase of Motor Vehicles	20,000,000.00	20,000,000.00
23010112	Purchase of Office Furniture and Fittings	10,000,000.00	3,000,000.00
23010113	Purchase of Computers	1,900,000.00	1,000,000.00
23010114	Purchase of Computers Printers	600,000.00	
23010119	Purchase of Power Generating Set	1,000,000.00	
23010123	Purchase of Fire Fighting Equipment	1,500,000.00	1,000,000.00
23010128	Purchase of Security Equipment	500,000.00	1,000,000.00
23010144	Purchase of Electronics /Electrical Equipment	4,000,000.00	3,000,000.00
23010145	Purchase of Projectors	1,000,000.00	1,000,000.00

230301	REHABILITATION /REPAIRS OF FIXED ASSETS-GENERAL		
23030121	Rehabilitation/Repairs of Office Buildings	8,000,000.00	3,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	Computer Soft ware Acquisition	4,000,000.00	2,700,000.00
TOTAL		53,200,000.00	36,000,000.00

AGENCY CODE 051705600100	OYO STATE SCHOLARSHIP BOARD	APPROVED ESTIMATES 2017 (N)	APPROVED ESTIMATES 2018(N)
ECONOMIC CODE	DETAILS OF EXPENDITURE		
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00
23010112	PURCHASE OF FURNITURE AND FITTINGS	0.00	0.00
23010113	PURCHASE OF COMPUTERS	1,500,000.00	2,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	1,000,000.00	1,150,000.00
TOTAL		2,500,000.00	3,150,000.00
	CODE - 052100100100C OYO STATE HEALTH INSURANCE AGENCY		
23010105	Procurement of Monitoring and Official Vehicles	40,000,000.00	45,500,000.00
23020127	Provision and Installation of ICT	15,000,000.00	20,000,000.00
23050109	Health Plans for Sectors & Institutions	20,000,000.00	20,000,000.00
23010119	Purchase of Power Generating Set	8,500,000.00	5,000,000.00
23030106	Renovation Of Office	15,000,000.00	35,000,000.00
23010122	Payment of Counterpart Funding and Health Intervention	50,000,000.00	50,000,000.00

	TOTAL	148,500,000.00	175,500,000.00
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	CODE: 032600100100B - CUSTOMARY COURT OF APPEAL		
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010105	Purchase of Motor Vehicles		150,000,000.00
23010112	Purchase of Office Furniture and Fittings		15,000,000.00
23010113	Purchase of Computers		10,000,000.00
23010119	Purchase of Power Generating Set		3,000,000.00
23010122	Purchase of Health/ Medical Equipment		1,000,000.00
23010128	Purchase of Security Equipment		4,000,000.00
23010142	Purchase of Network Device/ Peripherals		3,000,000.00
23010146	Purchase of Other Equipment		5,000,000.00
23010148	Purchase of Books		5,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
23020101	Construction/Provision of Office Buildings		5,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL		
23030101	Rehabilitation/ Repairs of Residential Building		4,000,000.00
23030102	Rehabilitation/ Repairs - Electricity		5,000,000.00
23030105	Rehabilitation/ Repairs- Hospital/Health Centres		1,000,000.00
23030110	Rehabilitation/- Libraries		6,000,000.00
23030113	Rehabilitation/Reairs-Roads		12,000,000.00
23030121	Rehabilitation/Repairs of Office Building		30,000,000.00
23030125	Rehabilitation/Repairs of Power Generating Set		3,000,000.00
230401	PRESERVATION OF ENVIRONMENT		

23040106	Beautification & Landscaping		8,000,000.00
TOTAL			270,000,000.00