

Assented to by me this.....day.....20.....

.....
Senator Abiola Ajimobi
His Excellency, The Executive Governor



OYO STATE OF NIGERIA

No. 1

A LAW FOR THE APPROPRIATION OF TWO HUNDRED AND EIGHTY-FIVE BILLION, ONE HUNDRED AND FIFTY-ONE MILLION, TWO HUNDRED AND FORTY-EIGHT THOUSAND, ONE HUNDRED AND NINETY NAIRA, AND FORTY-EIGHT KOBO (N285,151,248,190.48) BEING ONE HUNDRED AND TWENTY-ONE BILLION, SIX HUNDRED AND NINETEEN MILLION, EIGHT HUNDRED AND THIRTEEN THOUSAND, SIX HUNDRED AND FOURTEEN NAIRA AND TWENTY-FOUR KOBO (N121,619,813,614.24) FOR RECURRENT EXPENDITURE AND ONE HUNDRED AND SIXTY-THREE BILLION, FIVE HUNDRED AND THIRTY-ONE MILLION, FOUR HUNDRED AND THIRTY-FOUR THOUSAND, FIVE HUNDRED AND SEVENTY-SIX NAIRA AND TWENTY-FOUR KOBO (N163,531,434,576.24) FOR CAPITAL EXPENDITURE FOR THE SERVICE OF OYO STATE NIGERIA IN THE YEAR ENDING ON THE 31ST DAY OF DECEMBER, 2019.

Date of

Commencement.

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Enactment.

ENACTED by the House of Assembly of Oyo State of Nigeria as follows:

Short title.

1. This Law is cited as the Oyo State Appropriation Law, 2019.

Appropriation of
(₦121,619,813,614.24) Recurrent
Expenditure First Schedule.

2. The sum of One Hundred and Twenty-One Billion, Six Hundred and Nineteen Million, Eight Hundred and Thirteen Thousand, Six Hundred and Fourteen Naira and Twenty-Four kobo (₦121,619,813,614.24) shall be appropriated from the consolidated revenue fund during the year ending on the 31st day of December, 2019 for the services set in the First Schedule to this Law.

Appropriation of
(₦163,531,434,576.24) Capital
Expenditure Second Schedule.

3. The sum of One Hundred and Sixty-Three Billion, Five Hundred and Thirty-One Million, Four Hundred and Thirty-Four Thousand, Five Hundred and Seventy-Six Naira and Twenty-Four kobo only (₦163,531,434,576.24) shall be appropriated from the consolidated revenue fund during the ending on the 31st December, 2019 for the services set out in the Second Schedule of this Law.

This printed impression has been carefully compared with the Law which has been passed by the Oyo State House of Assembly and found by me to be a true and correct printed copy of the Law.

**APPROPRIATION BILL
SCHEDULE 1
RECURRENT EXPENDITURE**

CODE	MINISTRIES / DEPARTMENTS/AGENCIES	Total Recurrent
0 1110010010	Office of the Governor	12,490,377,357.10
0 2310010010	Rural Electrification Board	59,839,166.37
0 1110330010	Oyo State Agency for the Control of AIDS	140,000,000.00
0 1110350010	State Local Government Staff Pension Board	560,000,000.00
0 1110080010	State Emergency Management Authority	15,000,000.00
0 1110100010	Bureau of Public Procurement	15,000,000.00
0 1111110010	Bureau of Investment, Promotion and Public Private Partnership	124,794,808.92
0 1230010020	Oyo State Signage and Advertisement Agency	89,857,344.74
0 1110190010	Project Monitoring Unit	10,000,000.00
0 1480010010	Oyo State Independent Electoral Commission	120,000,000.00
0 2270050010	YESSO World Assisted Programme	40,000,000.00
0 2330510010	Solid Minerals	95,244,940.57
0 5350150010	Ibadan Urban Flood Management Project	-
0 1250010010	Office of the Head of Service	4,447,000,000.00
0 1250060010	Simeon Adebo Staff Development Centre	40,000,000.00
0 1120030010	The Legislature	2,160,787,528.57
0 1120040010	House of Assembly Service Commission	130,000,000.00
0 2150010010	Ministry of Agriculture and Natural Resources	723,673,100.00
0 2151120010	Agric Credit Corporation	80,000,000.00
0 2151020010	Oyo State Agricultural Development Programme	415,000,000.00
0 2150010020	Tree Crops Deelopment Units	10,000,000.00
0 2200010010	Ministry of Finance and Budget	27,983,513,731.90
0 2380010010	Oyo State Planning Commission	173,589,920.17
0 2200070010	Office of Accountant - General	230,206,889.74
0 1110350010	Oyo State Pension's Board	18,046,589,733.30
0 2200080010	Oyo State Internal Revenue	823,990,196.12
0 2200140010	Special Grade	1,640,000,000.00
0 2380040010	Bureau of Statistics	100,341,175.16
0 5170010010	Ministry of Education, Science and Technology	1,305,312,360.20
0 5170540020	Teaching Service Commission	235,000,000.00
0 5170080010	Oyo State Library Board	80,399,879.78
0 5170180010	The Polytechnic, Ibadan	1,355,963,260.40
0 5170190010	Emmanuel Alayande College of Education,Oyo	1,637,643,284.80
0 5170210010	Ladoke Akintola University of Technology, Ogbomoso	1,500,000,000.00
0 5170030010	State Universal Basic Education Board	149,611,721.97
0 5170550010	Board for Technical and Vocational Education	176,684,390.00
0 1110340020	Public Corporation's Commission	69,487,764.41
0 5170540030	Teacher's salary	19,600,000,000.00
0 5170190020	Oyo State College of Agriculture and Technology, Igboora	698,060,252.77
0 5170010020	Agency for Adult and Non-formal Education	48,263,015.91
0 5170560010	Oyo State Scholarship Board	168,975,000.00
0 5170180020	Oke-Ogun Polytechnic, Saki	446,431,613.40
0 5170180030	Ibarapa Polytechnic, Eruwa	452,095,862.52
0 5170190030	College of Education, Lanlate	635,319,364.61
0 2220010010	Ministry of Trade, Industry, Investment and Coperative	243,000,000.00
0 5210030010	Oyo State Primary Health Care Development Agency	149,056,992.40
0 5210020010	Oyo State Health Insurance Agency	645,356,061.44
0 5210010010	Ministry of Health	511,785,033.70
0 5211020010	Hospitals Management Board	6,986,325,041.19
0 5210260010	Lautech Teaching Hospital, Ogbomoso	1,851,261,057.23
0 5211040010	Oyo State College of Nursing and Midwivry	298,250,000.00
0 5211060010	College of Health Science and Technology, Eleyele, Ibadan	169,096,181.25
0 1230010010	Ministry of Information, Culture and Tourism	266,850,000.00
0 2360040010	Council for Arts and Culture	121,700,000.00
0 2360520010	Oyo State Tourism Board	15,000,000.00
0 1230040010	Broadcasting Corporation of Oyo State	400,000,000.00
0 1230130010	Government Printing Press	35,845,105.34
0 3260010010	Ministry of Justice	890,000,000.00
0 5140010010	Ministry of Women Affairs and Social Welfare	630,018,726.92
0 2340010010	Ministry of Works and Transport	1,000,000,000.00
0 2340040010	Oyo State Public Works Department	20,200,000.00
0 2290540010	Oyo State Drivers' Institute	10,000,000.00
0 2290550010	Traffic Management Authority	185,376,000.00
0 2600010010	Ministry of Lands , Housing and Urban Development	300,000,000.00
0 2700010010	Bureau of Physical Planning and Development Control	520,000,000.00
0 2530100010	Oyo State Housing Corporation	309,500,000.00
0 2340020010	Office of the Surveyor- General	97,832,336.96
0 1400010010	Office of the Auditor - General for State	193,900,642.93
0 1400010020	Office of the Auditor - General for Local Govt	123,530,675.25
0 1470010010	Civil Service Commission	110,479,800.34
0 1470020010	Local Government Service Commission	60,101,650.11
0 3260510010	The Judiciary	1,800,000,000.00
0 3180110010	Judicial Service Commission	495,238,687.25
0 5510010010	Ministry of Local Government and Chieftaincy matters	509,263,422.80
0 5350010010	Ministry of Environment and Water Resources	1,000,000,000.00
0 2521020010	Water Corporation of Oyo State	585,000,000.00
0 2521030010	Rural Water and Sanitation Agency	10,000,000.00
0 5130010010	Ministry of Youth & Sports	230,295,597.17
0 5130510010	Agency for Youth Development	115,155,722.38
0 5130010020	Shooting Stars Sports Club	225,000,000.00
0 5390510010	Oyo State Sports Council	450,093,025.67
0 5130010030	Crown Football Club, Ogbomoso	140,000,000.00
032600100100B	Customary Court of Appeal	500,000,000.00
032600100100C	Multi-Door Courthouse	91,248,190.48
	Total	121,619,813,614.24

**APPROPRIATION BILL
SCHEDULE 2
CAPITAL EXPENDITURE**

CODE	MINISTRIES / DEPARTMENTS/AGENCIES	Capital Expenditure
0 1110010010	Office of the Governor	6,336,585,442.00
0 2310010010	Rural Electrification Board	540,000,000.00
0 1110330010	Oyo State Agency for the Control of AIDS	270,000,000.00
0 1110350010	Local Government Staff Pension Board	18,200,000.00
0 1110080010	State Emergency Management Authority	47,000,000.00
0 1111110010	Bureau of Investment, Promotion and Public Private Partnersh	2,000,000,000.00
0 1230010020	Oyo State Sinage and Advertisement Agency	60,000,000.00
0 1110190010	Project Monitoring Unit	30,370,000.00
0 1480010010	Oyo State Independent Electoral Commission	120,000,000.00
0 2270050010	YESSO World Assisted Programme	150,009,209.14
0 2330510010	Solid Minerals Development Agency	90,000,000.00
0 5350150010	Ibadan Urban Flood Management Project	14,000,000,000.00
0 1250010010	Office of the Head of Service	90,000,000.00
0 1250060010	Simeon Adebayo Staff Development Centre	65,000,000.00
0 1120030010	The Legislature	2,759,456,250.00
0 1120040010	House of Assembly Service Commission	100,000,000.00
0 2150010010	Ministry of Agriculture and Natural Resources	7,500,000,000.00
0 2151120010	Agric Credit Corporation	200,000,000.00
0 2151020010	Oyo State Agricultural Development Programme	200,000,000.00
0 2150010020	Tree Crops Develoepment Units	50,000,000.00
0 2200010010	Ministry of Finance and Budget	20,702,720,600.00
0 2380010010	Oyo State Planning Commission	270,000,000.00
0 2200070010	Office of Accountant - General	109,517,600.00
0 1110350010	Oyo State Pension's Board	15,000,000.00
0 2200080010	Oyo State Internal Revenue	542,700,000.00
0 2380040010	Bureau of Statistics	200,000,000.00
0 5170010010	Ministry of Education, Science and Technology	11,000,000,000.00
0 5170540020	Teaching Service Commission	138,750,000.00
0 5170080010	Oyo State Library Board	90,000,000.00
0 5170180010	The Polytechnic, Ibadan	1,050,632,000.00
0 5170190010	Emmanuel Alayande College of Education,Oyo	2,678,930,000.00
0 5170210010	Ladoke Akintola University of Technology,Ogbomoso	-
0 5170030010	State Universal Basic Education Board	5,895,331,380.80
0 5170550010	Board for Technical and Vocational Education	90,000,000.00
0 1110340020	Public Corporation Commission	40,000,000.00
0 5170190020	Oyo State College of Agriculture and Technology, Igboora	441,817,638.30
0 5170010020	Agency for Adult and Non-formal Education	27,000,000.00
0 5170560010	Oyo State Scholarship Board	3,150,000.00
0 5170180020	Oke-Ogun Polytechnic, Saki	318,000,000.00
0 5170180030	Ibarapa Polytechnic, Eruwa	250,000,000.00
0 5170190030	College of Education, Lanlate	270,000,000.00
0 2220010010	Ministry of Trade, Industry, Investment and Coperative	300,000,000.00
0 5210030010	Oyo State Pry. Health Care Development Agency	300,000,000.00
0 5210020010	Oyo State Health Insurance Agency	170,000,000.00
0 5210010010	Ministry of Health	6,300,000,000.00
0 5211020010	Hospitals Management Board	110,000,000.00
0 5210260010	Lautech Teaching Hospital, Ogbomoso	206,164,456.00
0 5211040010	Oyo State College of Nursing and Midwivory	200,000,000.00
0 5211060010	College of Health Science and Technology, Eleyele, Ibadan	200,000,000.00
0 1230010010	Ministry of Information, Culture and Tourism	300,000,000.00
0 2360040010	Council for Arts and Culture	200,000,000.00
0 2360520010	Oyo State Tourism Board	26,100,000.00
0 1230040010	Broadcasting Corporation of Oyo State	400,000,000.00
0 1230130010	Government Printing Press	135,000,000.00
0 3260010010	Ministry of Justice	350,000,000.00
0 5140010010	Ministry of Women Affairs and Social Welfare	200,000,000.00
0 2340010010	Ministry of Works and Transport	50,000,000,000.00
0 2340040010	Oyo State Public Works Department	5,000,000,000.00
0 2290540010	Oyo State Drivers' Institute	18,000,000.00
0 2290550010	Traffic Management Authority	206,000,000.00
0 2600010010	Ministry of Lands , Housing and Urban Development	6,000,000,000.00
0 2530100010	Oyo State Housing Corporation	250,000,000.00
0 2340020010	Office of the Surveyor- General	1,995,000,000.00
0 2700010010	Bureau of Physical Planning & Development Control	150,000,000.00
0 1400010010	Office of the Auditor - General for State	46,500,000.00
0 1400010020	Office of the Auditor - General for Local Govt	36,000,000.00
0 1470010010	Civil Service Commission	25,000,000.00
0 1470020010	Local Government Service Commission	20,000,000.00
0 3260510010	The Judiciary	
0 3180110010	Judicial Service Commission	22,500,000.00
0 5510010010	Ministry of Local Government and Chieftaincy matters	500,000,000.00
0 5350010010	Ministry of Environment and Water Resources	4,500,000,000.00
0 2521020010	Water Corporation of Oyo State	5,715,000,000.00
0 2521030010	Rural Water and Sanitation Agency	120,000,000.00
0 5130010010	Ministry of Youth & Sports	90,000,000.00
0 5130510010	Agency for Youth Development	150,000,000.00
0 5130010020	Shooting Stars Sports Club	
0 5390510010	Oyo State Sports Council	170,000,000.00
0 5130010030	Crown Football Club, Ogbomoso	
032600100100B	Customary Court of Appeal	300,000,000.00
032600100100C	Multi-Door Courthouse	60,000,000.00
	Total	163,531,434,576.24